Measure A
Local Shuttle Program
Status

January 9, 2020
Board of Directors
Agenda Item #12 (c)
Overview

- Measure A Local Shuttle Program
- Allocations
- Shuttle Purpose and Type
- FY2018 Program Performance
Measure A Local Shuttle Program

• Shuttles: 4% of Measure A Program
• Provides matching funds for operation of local shuttle service

*Note: New Measure A Shuttle Program combines its Call for Projects with City/County Association of Governments (C/CAG).
## Measure A Allocation History

<table>
<thead>
<tr>
<th>Call for Projects (CFP) Funding Cycle</th>
<th>Allocations</th>
</tr>
</thead>
<tbody>
<tr>
<td>First CFP (FY2011 &amp; FY2012)</td>
<td>$2.75 mil.</td>
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<tr>
<td>2nd CFP (FY2013 &amp; FY2014)</td>
<td>$4.72 mil.</td>
</tr>
<tr>
<td>3rd CFP (FY2015 &amp; FY2016)</td>
<td>$5.81 mil.</td>
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<tr>
<td>5th CFP (FY2019 &amp; FY2020)</td>
<td>$9.00 mil.</td>
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<tr>
<td>Allocations not part of a CFP process*</td>
<td>$2.38 mil.</td>
</tr>
<tr>
<td>Total</td>
<td>$32.80 mil.</td>
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</tbody>
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* Includes direct allocations made for the Caltrain Shuttle Program in FY 2010, the Menlo Park Shuttle Program in FY2011 & FY2012, the C/CAG Shuttle Program in FY 2010-FY2012 & for program planning support of shuttle operations
Measure A Allocation History

*Data derived from quarterly shuttle reports*
Funding Sources

• Projected operating expenses of Measure A funded shuttles for FY2019 & FY2020 (2 year funding period)
  - $ 8.9M Measure A funds (60%)
  - $ 6.0M matching funds (40%)
  - $14.9M projected total cost

• Actual operating expenses of Measure A funded shuttles in FY2019 (first year of funding)
  - $ 3.2M Measure A funds (53%)
  - $ 2.9M in matching funds (47%)
  - $ 6.1M actual total expenses
Shuttle Purpose & Type

- **Purpose:** Fill gaps in regular bus service (route & time)

- **Commuter shuttles:** Provide first/last mile peak commute link to/from regional transit primarily to access employment centers

- **Community shuttles:** Provide all, mid-day or weekend service generally within a community for basic needs (e.g. shopping, dining, medical), often serving the transit-dependent
  - *Door to door shuttles*: special type of community shuttle providing direct point to point service by advance reservation not on a regular scheduled route
### Shuttles by Type
**FY 2019 & FY 2020**

<table>
<thead>
<tr>
<th>Type</th>
<th>Shuttles</th>
</tr>
</thead>
<tbody>
<tr>
<td>Commuter</td>
<td>30</td>
</tr>
<tr>
<td>Community serving</td>
<td>4</td>
</tr>
<tr>
<td>Door to door</td>
<td>1</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>35</strong></td>
</tr>
</tbody>
</table>
Measure A Funded Shuttles for FY 2019 & FY 2020
Commuter Shuttles

- Seton Medical - BART Daly City
- Brisbane Crocker Park BART/Caltrain
- Bayshore/Brisbane Commuter
- Daly City/Bayshore
- Sierra Point
- South San Francisco BART
- South San Francisco Caltrain
- South San Francisco Genesis Towers
- South San Francisco Ferry
- Skyline College Express
- Bayhill - San Bruno BART
- Burlingame Bayside BART/Caltrain
- North Burlingame Broadway/Millbrae
- North Foster City
- Norfolk Campus Drive
- Belmont/Hillsdale
- Lincoln Centre Mariner's Island
- Bayshore Technology Park
- Electronic Arts
- Twin Dolphin
- Pacific Shores
- San Carlos Commuter
- Redwood City Midpoint Caltrain
- Marsh Road Willow Road

Commuter Shuttles (FY19 - FY20)
- Caltrain/BART Station
- Caltrain/BART

N

GIS/Maps/TA/Shuttle Map/19203 Shuttle Map - Commuter.med
Community Shuttles
FY 2019 Performance

• Sponsor progress reports
  - Ridership
  - Total operating cost
  - Total service hours

• Program performance
  - Ridership
  - Cost/passenger
  - Passengers/service hour

*Data derived from quarterly shuttle reports
FY2019 Operating Cost/Passenger

*Data derived from quarterly shuttle reports*
FY2019 Passengers/Service Hour

- **Commuter**
  - Average: 16.0
  - Benchmark: 15.0
  - 25.8

- **Community**
  - Average: 11.6
  - Benchmark: 10.0
  - 16.5

- **Door to door**
  - Benchmark: 2
  - 3.0

*Data derived from quarterly shuttle reports*
Current Issues

• Driver shortage issue was acute in FY 2019

• Some routes suspended, reduced service on others, reliability impacted

• Cost of service is increasing at a much greater rate than shuttle program funding

• SamTrans to prepare Shuttle Study to explore options, propose solutions