Peninsula Traffic Congestion Relief Alliance

FY 2012-2013 Results and FY 2013-2014 Work Plan



August 1, 2013
SMCTA Board of Directors Meeting

Presentation Overview



- Alliance Overview
- FY 2012-2013 Accomplishments
- Challenges/Opportunities
- FY 2013-2014 Work Plan
- Questions

Alliance Overview



- San Mateo County's Transportation Demand Management (TDM) Agency
- Mission: Working Together to Improve Our San Mateo County Commute
 - ➤ Reduce the number of single occupant vehicles travelling in, to, or through San Mateo County
 - Improve air quality by reducing the total volume of vehicle emissions
 - ➤ Use TDM tools to encourage employers, commuters, and residents to use and support commute alternatives

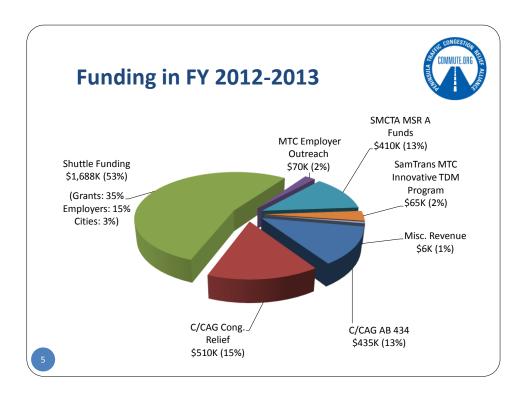


Alliance Overview (continued)



- Alliance Board: 17 cities and county
 - ➤ Rich Garbarino (SSF) chair
 - ➤ Jeff Gee (RWC) vice chair
- Alliance Supervisory Committee: 8 members
 - ➤ Susan Kennedy (SSF) chair
 - ➤ Maria Saguisag-Sid (Brisbane) vice chair
- Alliance Employees: 9 full-time staff
 - Employer Outreach
 - ➤ Shuttle Program
 - ➤ Commuter Programs





FY 2012-2013 Accomplishments



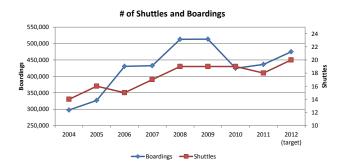
- Employer Outreach/Support Services:
 - Database Improvement Project (50+ employees)
 - > Revamp of Emergency Ride Home Program (60 employers)
 - Active + Maintenance Employers = 280K employees
- Commuter Outreach/Transit Alternatives:
 - Record Participation in Try Transit Campaign
 - > Try Transit +60%, Carpool 0%, Vanpool -45% (ex Last Mile)
- Partnerships/Innovative TDM Projects:
 - ➤ Shuttle Business Practices tangible results
 - > Rail Corridor Transportation Mgmnt. Assoc. (San Mateo)
 - > Last Mile Connection Project (Redwood City)



FY 2012-2013 Accomplishments



- Employer Based Shuttle Program:
 - > Alliance manages 22 routes with 457,124 boardings in FY
 - Cost per passenger = \$5.18 (target <\$5.00)</p>
 - Ridership up 16.0% in Q4 and up 12.8% YTY
 - 56 employers/property managers participate financially



7

FY 2013-2014 Work Plan



- Major Challenges and Opportunities
 - ➤ Economic recovery coupled with high gas prices and congestion creates more demand for Alliance services
 - Congestion stretching commute hours
 - ➤ SB 1339 implementation will stretch agency, but should lead to long-term benefits for San Mateo County
 - ➤ Shuttle program changes?: RFP and Call for Projects
 - ➤ Carpool/Vanpool incentive participation rates
 - ➤ Short-distance vanpools promising alternative
 - ➤ Bike Share rollout in several San Mateo County cities



FY 2013-2014 Work Plan (continued)



Employer Outreach

- ➤ Database Improvement Project Phase 2
- >SB1339 Commute benefits support/education/compliance
- > Program Updates: Incentive Programs, ETC portal

Shuttle Program

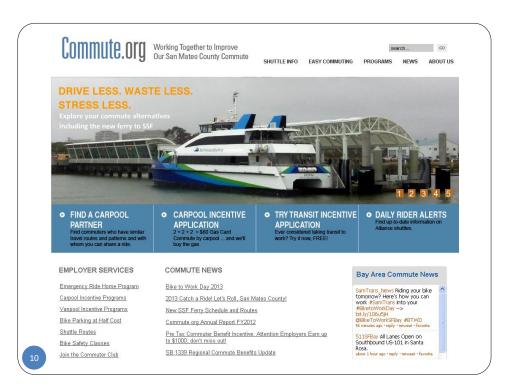
- ➤ Joint RFP for Shuttle Services
- Continuing evolution of shuttle services in SM County
- Shuttle rider support projects (e.g. mobile apps and GTFS)

Commuter Outreach

- ➤ Use social media and advertising to drive programs
- > Expansion of bicycling safety workshops and services

Partnerships/Innovative TDM Projects

Increasing demand for Alliance participation and leadership



Peninsula Traffic Congestion Relief Alliance

Questions



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