





## New Measure A Program Status (2009-2033)

Semi-Annual Program Status Report (As of December 31, 2019)

Program	Exp. Plan %	Implementation Process <sup>1</sup>	General Status	In Thousands of \$ (\$1,000)		
				Funds Collected to Date <sup>2</sup>	Programmed Funds <sup>3</sup>	Available Funding <sup>4</sup>
1. Transit						
<i>Caltrain</i>	16%	Plan-Based	- Annual allocation of 50% for Operations and 50% for Capital Projects (Resolution 2019-14). - Projects in process	\$ 136,262	\$ 125,458	\$ 10,804
<i>Local Shuttle</i> <sup>5</sup>	4%	Competitive	- Projects in process.	\$ 34,065	30,004	\$ 4,061
<i>Accessible Services</i>	4%	Agreement-Based	- Annual distribution to SamTrans for Paratransit service. - Program in progress.	\$ 34,065	\$ 31,570	\$ 2,495
<i>San Mateo County Ferry Service</i>	2%	Agreement-Based	- Program in progress	\$ 17,032	8,543	\$ 8,489
<i>San Mateo County/SFO BART Extension</i>	2%	Agreement-Based	- Program in progress	\$ 17,032	\$ 17,032	\$ -
<i>Dumbarton Rail Corridor</i>	2%	Agreement-Based	- Measure A funding decision on hold.	\$ 17,032	6	\$ 17,026
2. Highway	27.5%	Competitive	-\$872K authorized to loan San Mateo County Express Lanes Joint Powers Authority (SMCEL JPA) to support their FY 2020 Operating budget (Resolution 2019-21). <sup>6</sup> -\$1M program and allocated to complete environmental phase of 101 Managed Lanes Project North of I-380 (Resolution 2019-29). - Projects in process.	\$ 234,201	161,957	\$ 72,244
3. Local Streets/ Transportation	22.5%	Agreement-Based	- Monthly distribution to cities for local transportation improvements.	\$ 191,619	\$ 191,619	\$ -
4. Grade Separation <sup>5</sup>	15%	Competitive	- \$18.338M programmed and allocated to complete final design phase for Broadway Grade Separation Project (Resolution 2019-12). <sup>7</sup> - San Bruno Grade Separation project closed-out with a cost savings of \$931K made available for other projects. - Projects in process.	\$ 127,746	113,366	\$ 14,380
5. Ped and Bike	3%	Competitive	- Projects in process.	\$ 25,549	20,953	\$ 4,596
6. Alternative Congestion Relief	1%	Plan-Based	- \$567K allocated to Commute.org in support of its TDM programs for FY 2020 (Resolution 2019-13). - Commute.org TDM work programs ongoing.	\$ 8,516	5,078	\$ 3,438
				<b>\$ 843,119</b>	<b>\$ 705,586</b>	<b>\$ 137,533</b>

### Footnotes

1 Based on TA Board adopted Strategic Plan 2014-2019.

2 Collection of funds began on January 1, 2009. The totals represent unaudited actuals through December 31, 2019.

3 Programmed funds represent all prior commitments.

4 Available funding represents amount collected that is available for the TA Board to make new funding commitments and is the difference between Funds Collected to Date and Programmed Funds.

5 Interest accumulated on New Measure A funds is applied to TA Oversight budget.

6 The Transportation Authority (TA) and City/County Association of Governments (C/CAG) have agreed to support SMCEL JPA's FY 2020 Operating budget of \$1.744M, by loaning the funds. Both agencies will issue equally-sized loans (up to \$872K) to the SMCEL JPA, which will bear interest and be repaid with toll revenues from the operations of the project.

7 From the \$18.338M programmed and allocated to complete final design of Broadway Grade Separation Project, \$16.567M funded from New Measure and \$1.770M funded from Original Measure.