



South San Francisco Measure A Funding Request

February 5, 2015
Board of Directors
Agenda Item #10a



Overview

- Funding Request
- Project Scope
- Graphics
- Key Project Issues
- Funding Plan
- Special Circumstances



Funding Request

- Outside of budget cycle
- Determine if project meets **Special Circumstances** established in **Measure A Strategic Plan**

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Project Scope

Cost Estimate and Project Components

<u>Project Components</u>	<u>Cost (in millions)</u>
• Environmental & Design Refresh	\$ 0.5
• Center Platform, including a Signalized Pedestrian Crossing	\$18.0
• Track & Signal Work, including shifting of freight tracks	\$ 8.3
• Pedestrian and Bicycle Underpass	\$21.6
• East Side Station Improvements, including shuttle drop-off	\$ 6.9
• West Side Station Improvements, including plaza	\$ 1.7
• <u>Hazardous Waste Removal</u>	<u>\$ 2.0</u>
Total Project Cost	\$59.0

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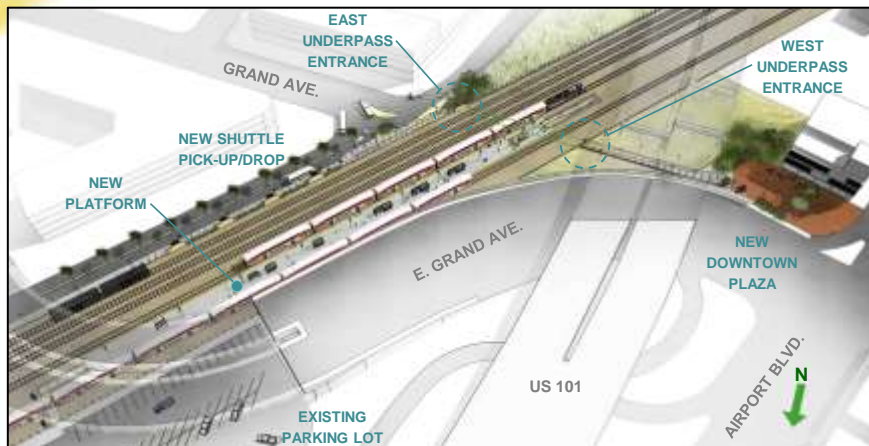
Existing Site Conditions



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Proposed Improvement Overview



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West Plaza



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Underpass – West Portal



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Underpass



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Access: Underpass to Platforms



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Underpass – East Portal



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Poletti Drive



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Key Project Issues

- Union Pacific right of way negotiations
- Federal approval of alternative means for reaching level boarding service standards

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Funding Plan

Measure A Request:	\$49.1 mil
JPB expended funds:	\$4.0 mil
<u>South San Francisco match*:</u>	<u>\$5.9 mil</u>
Needed to complete project:	\$59.0 mil

* In addition to match, City spent \$3.3 million to purchase adjacent retail plaza and to remediate contaminated soil.

Pursuing other grants

- TIGER
- Federal Transit Administration State of Good Repair

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Special Circumstances

- **Urgency**
 - **Safety**
 - **Loss of funds**
 - **Significant cost savings**
- **Impact to Measure A program**