

FY 2018 New Measure A Local Shuttle Program Performance Metrics



FY2018 Costs, Expenses & Percent Match

FY 2018 Performance

Sponsor	Shuttle Name	Primary Service Area	Connecting BART/Caltrain Stations	Service Type	Total Operating Costs	Total Measure A Shuttle Funds Expended	Total Matching Funds Expended	Percent Matching Funds	Total Passengers	Operating Cost/Passenger	Passengers/Service Hr
Commute.org	Bayshore Technology Park	Redwood Shores	Caltrain - Hillsdale	commuter	\$120,657	\$60,328	\$60,328	50%	26,925	\$4.48	16.1
Commute.org	Brisbane Crocker Park	Brisbane	BART - Balboa Park Caltrain - Bayshore	commuter	\$363,995	\$234,996	\$128,999	35%	88,123	\$4.13	18.6
Commute.org	North Burlingame	Burlingame	BART/Caltrain - Millbrae	commuter	\$123,384	\$61,692	\$61,692	50%	22,345	\$5.52	13.1
Commute.org	North Foster City	Foster City	BART/Caltrain - Millbrae	commuter	\$232,146	\$136,109	\$96,036	41%	40,728	\$5.70	12.9
Commute.org	Redwood City Midpoint Caltrain	Redwood City	Caltrain - Redwood City	commuter	\$106,396	\$79,797	\$26,599	25%	32,577	\$3.27	21.9
Commute.org	Seaport Centre	Redwood City	Caltrain - Redwood City	commuter	\$118,719	\$59,072	\$59,647	50%	33,791	\$3.51	21.0
Commute.org	South SF BART	South SF	BART - South SF	commuter	\$461,581	\$300,185	\$161,395	35%	87,762	\$5.26	13.9
Commute.org	South SF Caltrain	South SF	Caltrain - South SF	commuter	\$280,853	\$201,209	\$79,644	28%	55,806	\$5.03	14.5
Commute.org	South SF Centennial Towers	South SF	BART - South SF Caltrain - South SF	commuter	\$119,928	\$59,702	\$60,226	50%	20,180	\$5.94	12.1
Commute.org	South SF Ferry Terminal	South SF	Caltrain South SF	commuter	\$206,454	\$134,195	\$72,259	35%	26,438	\$7.81	9.2
Daly City	Daly City Bayshore Circulator	Daly City	BART - Balboa Park & Daly City	commuter/community	\$234,229	\$46,846	\$187,383	80%	22,982	\$10.19	7.7
JPB	Bayside Burlingame	Burlingame	BART/Caltrain - Millbrae	commuter	\$189,934	\$105,100	\$84,833	45%	55,944	\$3.40	21.2
JPB	Bayshore/Brisbane	Brisbane/Daly City	Caltrain - Bayshore	commuter/community	\$216,802	\$162,602	\$54,201	25%	19,430	\$11.16	6.5
JPB	Belmont/Hillsdale	Belmont	Caltrain - Belmont & Hillsdale	commuter	\$103,574	\$77,681	\$25,893	25%	10,283	\$10.07	7.0
JPB	Bridge Park (Twin Dolphin) ¹	Redwood Shores	Caltrain - San Carlos	commuter	\$175,758	\$128,831	\$46,927	27%	20,111	\$8.74	8.1
JPB	Broadway/Millbrae	Burlingame	Caltrain - Broadway & Millbrae	commuter	\$128,064	\$96,048	\$32,016	25%	42,075	\$3.04	23.6
JPB	Campus Drive	San Mateo	Caltrain - Hillsdale	commuter	\$112,592	\$84,444	\$28,148	25%	15,373	\$7.32	9.8
JPB	Electronic Arts (EA)	Redwood Shores	Caltrain - Hillsdale/San Carlos	commuter	\$226,380	\$75,000	\$151,380	67%	20,758	\$10.91	15.8
JPB	Lincoln Centre	Foster City	Caltrain - Hillsdale	commuter	\$124,770	\$35,282	\$89,488	72%	26,490	\$4.71	15.6
JPB	Mariners Island	San Mateo/Foster City	Caltrain - Hillsdale	commuter	\$126,917	\$82,496	\$44,421	35%	25,200	\$5.04	14.2
JPB	Norfolk	San Mateo	Caltrain - Hillsdale	commuter	\$99,624	\$74,718	\$24,906	25%	16,827	\$5.92	12.1
JPB	Oracle	Redwood Shores	Caltrain - Hillsdale & San Carlos	commuter	\$428,790	\$135,000	\$293,790	69%	25,765	\$16.64	5.6
JPB	Pacific Shores	Redwood City	Caltrain - Redwood City	commuter	\$174,358	\$58,519	\$115,840	66%	58,499	\$2.98	25.9
JPB	Sierra Point	Brisbane/South SF	BART/Caltrain - Millbrae	commuter	\$178,733	\$10,080	\$168,633	94%	13,220	\$13.52	10.6
Menlo Park	Marsh Road ²	Menlo Park	Caltrain - Menlo Park	commuter	\$151,219	\$113,414	\$37,805	25%	25,903	\$5.84	20.2
Menlo Park	Shoppers	Menlo Park	Caltrain - Menlo Park	door to door	\$52,847	\$39,635	\$13,212	25%	1,201	\$44.00	1.9
SamTrans	Bayhill - San Bruno	San Bruno	BART - San Bruno	commuter	\$118,800	\$89,100	\$29,700	25%	34,439	\$3.45	20.9
SamTrans	Seton Medical - BART - Daly City	Daly City	BART - Daly City	commuter	\$105,751	\$75,000	\$30,751	29%	35,169	\$3.01	21.1
SamTrans	Sierra Point	Brisbane	BART - Balboa Park	commuter	\$321,706	\$72,000	\$249,706	78%	54,964	\$5.85	22.7
SamTrans/San Carlos	San Carlos Community	San Carlos	Caltrain - San Carlos	community	\$162,860	\$81,430	\$81,430	50%	39,123	\$4.16	64.2
SamTrans/San Mateo	Connect San Mateo ³	San Mateo	Caltrain - San Mateo	community/door to door	\$120,209	\$60,105	\$60,105	50%	2,141	\$56.15	1.7
San Carlos	San Carlos Commuter	San Carlos	Caltrain - San Carlos	commuter	\$115,093	\$86,320	\$28,773	25%	6,580	\$17.49	3.9
San Mateo County	Coastside Beach ⁴	Half Moon Bay	N/A	community	\$38,559	\$28,220	\$9,640	25%	421	\$91.59	0.9
San Mateo County	County Park Explorer ⁵	Redwood City/East Palo Alto/East Menlo Park	Caltrain - Redwood City	community	\$106,405	\$71,291	\$17,557	16%	1,155	\$92.13	0.7
San Mateo County College District	Skyline College Express	Daly City	BART - Daly City	commuter	\$242,545	\$108,057	\$134,488	55%	70,416	\$3.44	19.8
South SF	South City	South SF	BART - South SF	community	\$275,835	\$185,083	\$90,753	33%	59,456	\$4.64	22.5
Totals					\$6,466,466	\$3,509,587	\$2,938,604	45%	1,138,600		

Footnotes

- 1) Due to vendor driver shortage, the number of shuttle vehicles operating on the Twin Dolphin Shuttle was reduced from 2 to 1 as of October 30, 2017.
- 2) Due to vendor driver shortage, the number of shuttle vehicles operating on the Marsh Road Shuttle was reduced from 2 to 1 as of October 30, 2017.
- 3) Connect San Mateo Shuttle started service August 6, 2017 and it was discontinued on August 3, 2018. The sponsors didn't reapply for funding during the Call for Projects covering Fiscal Years 2019 & 2020
- 4) Coastside Beach Shuttle discontinued service on June 30, 2018. The sponsor didn't reapply for funding during the Call for Projects covering Fiscal Years 2019 & 2020
- 5) County Park Explorer Shuttle discontinued service on August 26, 2018. The sponsor didn't reapply for funding during the Call for Projects covering Fiscal Years 2019 & 2020