

San Mateo County Shuttle Program Call For Projects FY2021 & FY2022 Draft Recommendations

April 2, 2020
Board of Directors
Item #11 (b)



Program Overview

- Joint TA – C/CAG Call for Projects
- Total of Approximately \$10.0 Million Available
 - \$9.0 million from Measure A (unallocated funding plus projected revenue)
 - \$1.0 million from C/CAG
- One Application and One Scoring Process



Process Overview

- Call for Projects Issued January 13, 2020 and Closed on February 21, 2020
- Project Review Committee Assembled to Evaluate Applications on March 10, 2020
- Projects Reviewed Based on Evaluation Criteria
- Funding Recommendations Anchored to the Evaluation Criteria



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Project Proposals

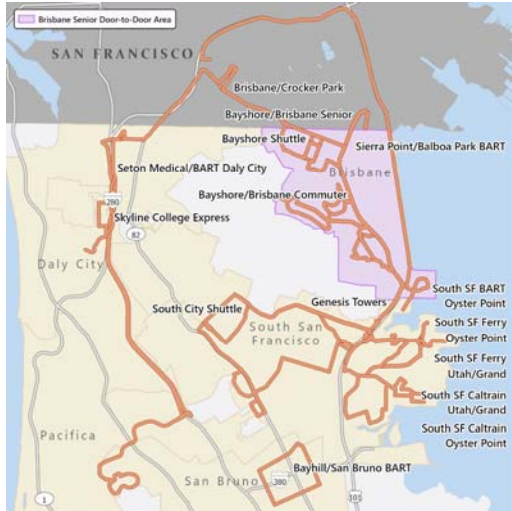
34 Shuttles Applications from 8 Sponsors

- 33 Existing Shuttles
 - 28 Commuter
 - 5 community
 - 1 Door-to-Door
- 1 New Shuttle
 - Burlingame Point Commuter Shuttle to serve new Facebook/Oculus campus

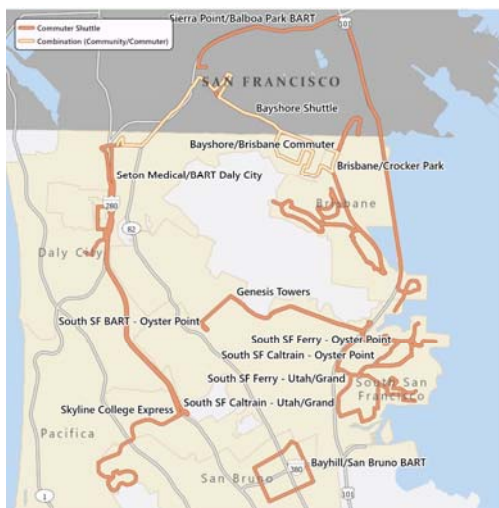


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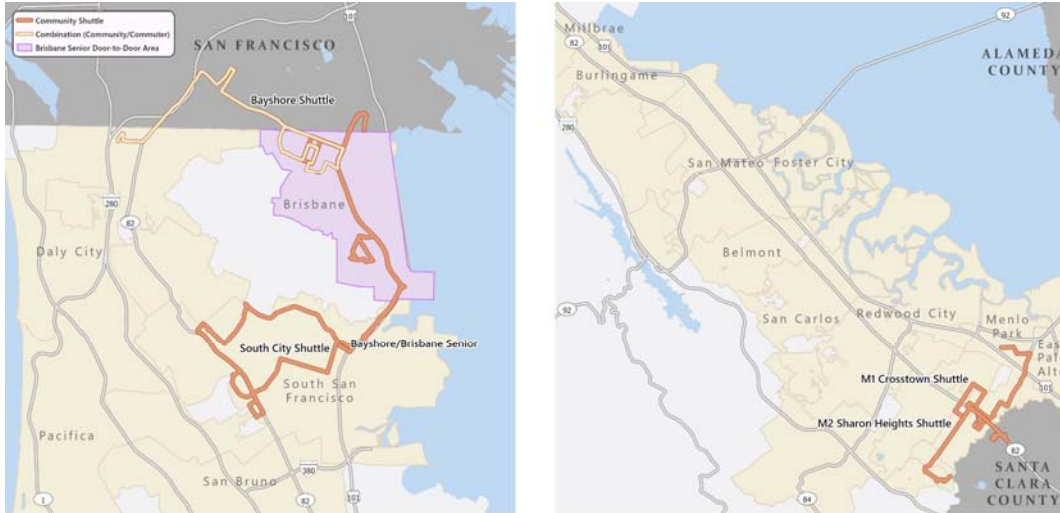
Map of All Shuttles



Commuter Shuttles



Community and Door to Door



Evaluation Criteria

Criteria	Existing Shuttles	New Shuttles
Need	20%	25%
Readiness	15%	25%
Effectiveness	35%	15%
Funding Leverage	20%	20%
Policy Consistency/Sustainability	10%	15%



Draft Recommendations

- **30 Shuttles Recommended for \$9.6 Million**

- Propose Commute.org administrative costs to be considered through the Alternative Congestion Relief (ACR) Program
- Recommend Brisbane Senior Shuttle be re-examined by SamTrans staff and the Shuttle Study currently underway

- **4 Existing Shuttles Not Recommended for Funding**

- Oracle Commuter Shuttle
- Twin Dolphin Commuter Shuttle
- San Carlos Commuter Shuttle
- Belmont/Hillsdale Commuter Shuttle



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Other Considerations

- **Shuttle Service Contract Currently Being Renegotiated**

- Impacts the majority of shuttles recommended for funding
- Costs may increase significantly for the majority of shuttles
- Some sponsors may not be able to secure additional funding to continue operations

- **Economic Impacts of COVID-19 Will Reduce Projected Sales Tax Revenues**

- Use prior cycle balances as a reserve fund to cover potential revenue shortfalls



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Next Steps

Timeline	Activity
April 2020	Informational item to TA CAC and CMEQ Committee on draft projects list
May 2020	TA and C/CAG Boards consider approval of the proposed project list
May-July 2020	TA & C/CAG enter into funding agreements w/ project sponsors

