

**AGENDA ITEM # 7**  
**FEBRUARY 5, 2015**

**Summary of San Mateo County Transit District's (District)  
Liaison Report – Meeting of February 4, 2015**

The Community Relations Committee and Board

Tina Dubost, Manager, Accessible Transit Services, said the transition for the Redi-Wheels contract is continuing to go smoothly and on-time performance has improved.

Mike Levinson, Paratransit Coordinating Council (PCC) Chair, said May Nichols, former PCC member, passed away in January. The PCC's Education Committee will be making several presentations on the history of feedback received on the presentations they have given.

Committee Chair Zoe Kersteen-Tucker announced the Citizens Advisory Committee (CAC) recruitment opens on February 6 to fill five seats on the committee. Applications are available online and are due March 6. The Board will appoint selected CAC members at the April 1 Board meeting.

Peter Ratto, CAC Chair, said he was reelected chair and Margaret Pye was elected vice chair. The CAC received a presentation on Clipper 2.0 and the SamTrans Service Plan quarterly update.

Chuck Harvey, Deputy CEO, presented the Mobility Management Report: Caltrain (attached).

Average Weekday Ridership – December 2014 Compared to December 2013  
Bus: 37,860, a decrease of 3.4 percent, which is attributed to the heavy rain in December  
All modes: 100,070, an increase of 1.2 percent

The Finance Committee and Board

- Accepted the Statement of Revenues and Expenses for December 2014.
- Accepted the Quarterly Investment Review and Fixed Income Report for the Period Ending December 31, 2014.
- Authorized Amendment of the Fiscal Year (FY) 2015 Operating Revenue in the Amount of \$3 Million for Total Operating Revenues of \$163,561,129 and Total Operating Expenses of \$133,090,358.
- Authorized Award of Contract to MV Transportation, Inc. to Provide Contracted Shuttle Services for a Base Term of Five Years and Four Months at an Estimated Cost of \$1,148,097.
- Authorized Award of Contract to Anthem Builders, Inc. to Provide Security Upgrades at Three District Facilities for a Total Amount of \$1,299,781, Amendment of FY2015 Capital Budget by \$230,000 and Delegation of Approval and Authority for all Aspects of the Project, Including Design, Construction, Phasing, and Schedule to the General Manager/CEO.
- Authorized Award of Contract to New Flyer Industries Canada ULC for the Provision of Brake Parts and Related Items for an Estimated Total of \$156,496 for a Three-Year Base Term.

## **Summary of San Mateo County Transit District's (District) Liaison Report – Meeting of February 4, 2015**

- Authorized the Amendment to Extend the Contract with C.A.R.E. Evaluators, LLC for ADA Paratransit Eligibility Assessment Services for up to Five and One-Half Months for a Not-to-Exceed Amount of \$257,514.
- Received the Comprehensive Annual Financial Report for the Fiscal Year Ending June 30, 2014.

### The Legislative Committee and Board

Approved the 2015 Legislative Program. The Program is organized to guide the District's actions and positions in support of three primary objectives 1) maintain and enhance funding opportunities to support the District's programs and services, 2) seek a regulatory environment that streamlines project delivery and maximizes the District's ability to meet public transportation service demands, and 3) reinforce and expand programs that build and incentivize public transportation ridership.

There was a ruling in favor of the State to implement the Public Employees' Pension Reform Act with respect to transit employees. The Department of Labor is going to appeal the decision and they do not plan on certifying a grant for SamTrans until this issue gets resolved.

The president released his budget request and it includes a six-year reauthorization proposal called Grow America. The proposal includes \$1.25 billion a year for the TIGER Program, \$28.6 billion for rail, including Positive Train Control, and a 76 percent increase in transit formula funding, compared to a 29 percent increase in highway funding.

### The Board of Directors

Presented a Resolution of Appreciation to past chair, Jeff Gee.

Michael Scanlon, General Manager/CEO, reported:

- Recognized Jaime Moran with a 30-year safe driver award.
- An Association of American Retired Persons Driver Safety Program was held on January 7 and wheel chair ramp training was done for paratransit customers.
- Fixed-routes logged 22,000 miles between service calls and Redi-Wheels logged 153,255 miles without a service call.
- Investment in human capital continued In December with over 2,300 hours of training for six new part-time bus operators, mandated training by the Department of Motor Vehicles, maintenance training, and professional development training.
- The Redi-Wheels transition to the new operator was successfully completed and went extraordinarily well.
- Operations Planning staff is working on a transition with the Federal Transit Administration on the National Transit Database. This has been a manual ride check process and staff is converting it over to a fully automated electronic system using the automatic passenger counters on the buses.
- A new runbook was launched on January 11 without any problems.
- A 60-foot electric bus from the Chinese company, Build Your Dreams, was on property and staff tested it on Route ECR.

**Summary of San Mateo County Transit District's (District)  
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- Staff from Protera Bus was at North Base. They build zero-emission electric buses and were looking at processes and procedures.
- The annual Art Takes a Bus contest was just launched. This year's theme is "The Future of SamTrans."
- SamTrans and the San Mateo County Transportation Authority (TA) are working with the City/County Association of Governments in updating the long-range Countywide Transportation Plan that feeds into the regional Bay Area Plan that the Metropolitan Transportation Commission overlooks. SamTrans has committed to a contribution of \$25,000 and the TA is contributing \$50,000. The total cost for the Plan is \$150,000.

Legal Counsel reported that there was no action taken on the matter of Ling La and the recruitment of the General Manager/CEO.

Meeting was adjourned in memory of May Nichols, former PCC member.

The next meeting of the Board is scheduled for Wednesday, March 4, 2015 at 2 p.m.



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# Mobility Management: Caltrain

Community Relations Committee  
February 4, 2015  
Agenda Item 6

## Presentation Outline



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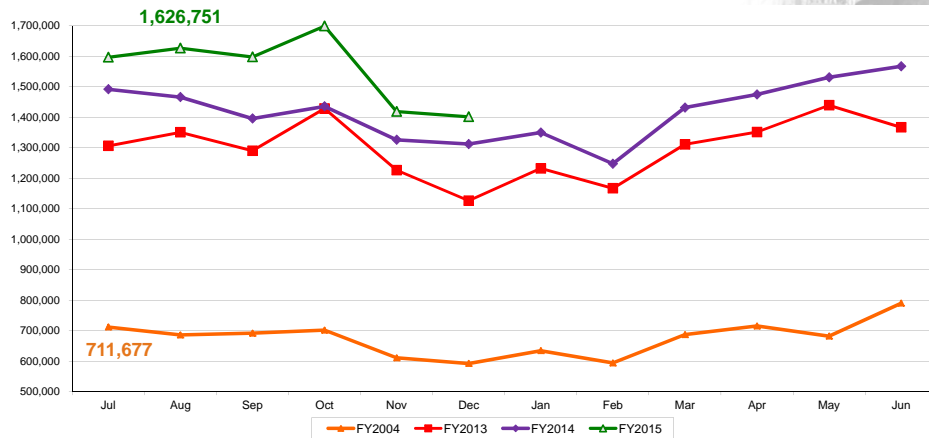
- Operating Statistics
- San Mateo Bridge Project
- Quint Street Bridge
- Caltrain Modernization
  - CBOSS/PTC
  - Electrification
- Metrolink Car Purchase
- Summary



Caltrain

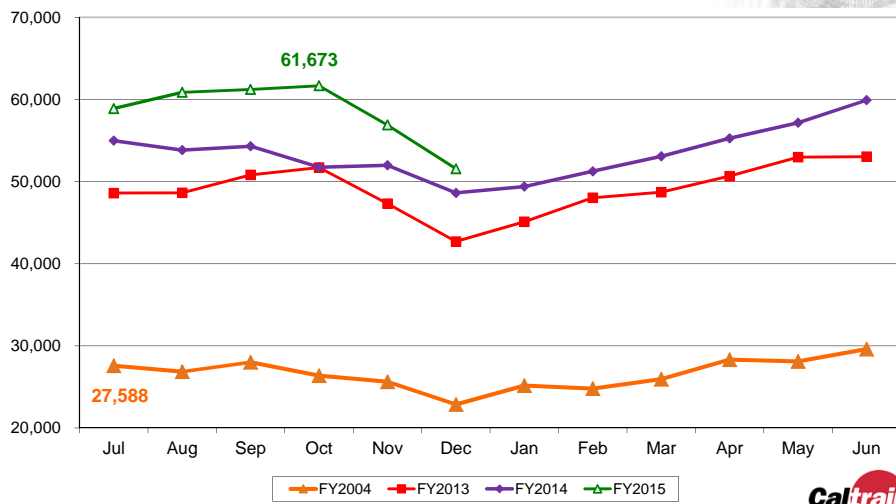
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# Monthly Ridership



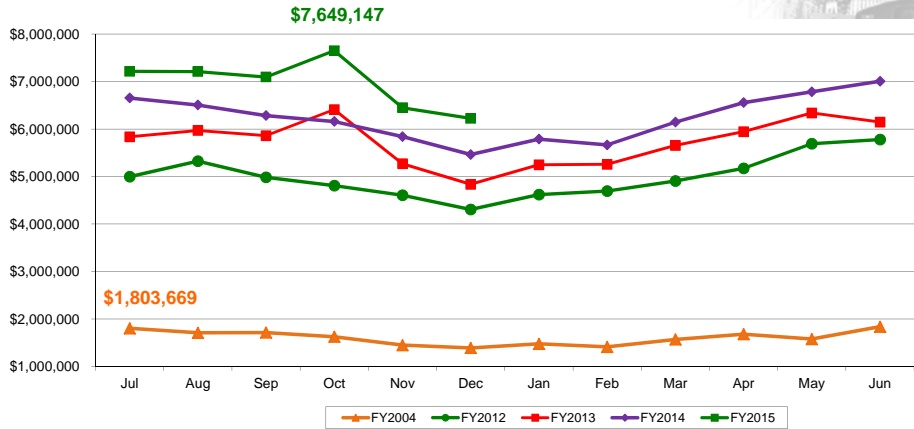
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# Average Weekday Ridership



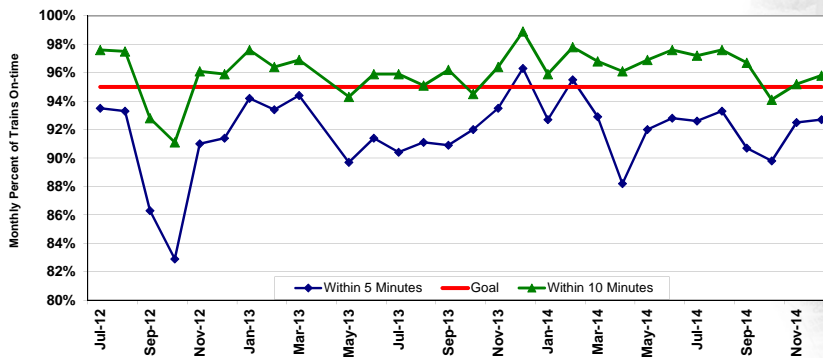
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# Fare Revenue



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# On-time Performance



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## San Mateo Bridge Project

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Replace railroad bridges at: Popular, Santa Inez, Monte Diablo and Tilton Avenues

- April 2014 - completed advanced site preparation contract
- Aug. 2014 - awarded bridge replacement contract to ProVen Management
- Dec. 2014 - began field work, retaining construction wall in progress
- Feb. 2015 - begin bridge fabrication
- March 2015 - begin to raise tracks



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## Quint Street Bridge Project

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Replace Quint Street Bridge with a berm

- Ownership of Quint St. has been transferred from San Francisco to the JPB
- Design is 95% complete
- Utility Coordination is in progress
- Advertise construction contract in February
- Board – award contract in July 2015



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## Caltrain Modernization

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### Early Investment Program

- Advanced Signal System: Communications Based Overlay Signal System Positive Train Control (CBOSS PTC)
- Peninsula Corridor Electrification Program (PCEP)

### Caltrain/HSR Blended System



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## Caltrain Modernization

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### CBOSS PTC

- Cost / Schedule
  - \$231 million, Q4 2015 revenue service
- Construction
  - Work south to north, started Sep. 2013
  - 100% complete south of Redwood City
  - Backup Central Control Facility complete
  - On-board equipment installation continuing
- Testing
  - Divided segments, FRA witness mid-2015



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## Caltrain Modernization

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### Peninsula Corridor Electrification Project

- Cost / Schedule
  - \$1.47 billion - \$1.53 billion, 2020-2021 revenue service
- EIR Certification, project approval
  - JPB adopted Jan. 8, 2015
- Procurement process
  - Electrification RFP issue Feb., award fall 2015
  - Vehicle RFP issue summer, award winter 2016



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## Metrolink Car Purchase

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- Record ridership/capacity constraints
  - 54 consecutive months of ridership growth
- Purchased 16 used Bombardier railcars from Metrolink
- 5 railcars to undergo immediate minor rehabilitation, and be placed into revenue service
- Cars will be used to lengthen all Bombardier trains from 5 to 6 cars, and create 1 additional 6-car Bombardier consist
- One 5-car gallery train will be broken down and used to lengthen 5 gallery trains from 5 to 6 cars
- All 16 railcars to be overhauled by third party contractor
- 6-car Bombardier trains will each have 3 bike cars with a total capacity of 72 bikes per train



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## Summary

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- 10 years of Baby Bullet service is setting all-time records - ridership is up 53 consecutive months
- Farebox revenue continues to set all-time records
- OTP is below 95% goal
- 10 years of Baby Bullet service has led to record ridership levels
- 16 railcars being purchased to provide near-term capacity
- Caltrain modernization efforts continue, EIR approved
- Critical infrastructure and state of good repair projects must be completed prior to electrification construction
- Caltrain is working with regional business and government partners on long-term strategies to support the continuing growth of Caltrain



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