It's like Commuting in the Cloud.

Download a Smarter Commute at Commute.org



August 1, 2019
TA Board of Directors
Agenda Item #9

Presentation Outline

- Agency Overview
- FY 2019-2020 Work Plan
- Programs Review
- Discussion



Agency Overview

• Structure:

- JPA 18 members (+2 applications pending)
- Board elected officials
- Staff 8 full-time, 1 AmeriCorps Fellow

Funding Partners:

- C/CAG
- San Mateo County Transportation Authority (TA)
- Bay Area Air Quality Management District (TFCA)
- Private Sector Employers & Property Managers



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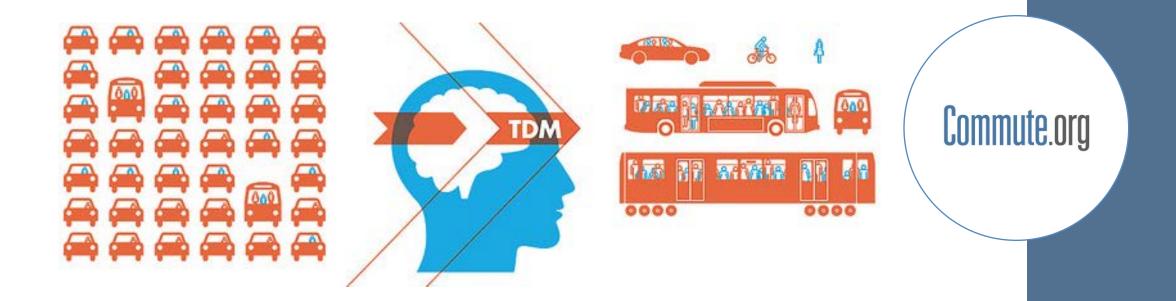
David Canepa

County of San Mateo



Roster as of 7/2019

Commute.org Mission



Reduce SOVs traveling to, from or through San Mateo County

Work Plan for FY 2019-2020

- Work Plan follows structure of the Strategic Plan and becomes the basis for Scope of Work documents
- Work Plan is published and serves as roadmap for the activities of the agency throughout the year
- Program Areas: Commuters, Employers, Shuttles, Partnerships, Agency Development
- Scope of Work includes regular activities plus key initiatives



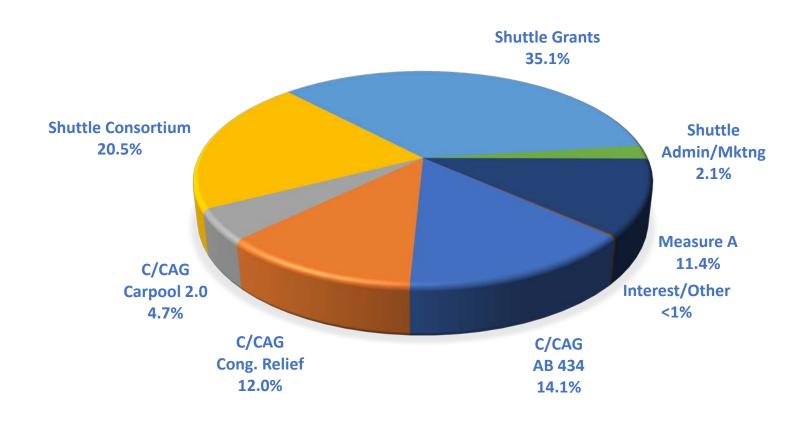
Work Plan for FY 2019-2020

• Key Initiatives:

- > STAR Platform Continued Expansion
- Conduct Commute Profile 2019 Survey
- ➤ Database Improvement Project 2020
- ➤ Strategic Plan Update

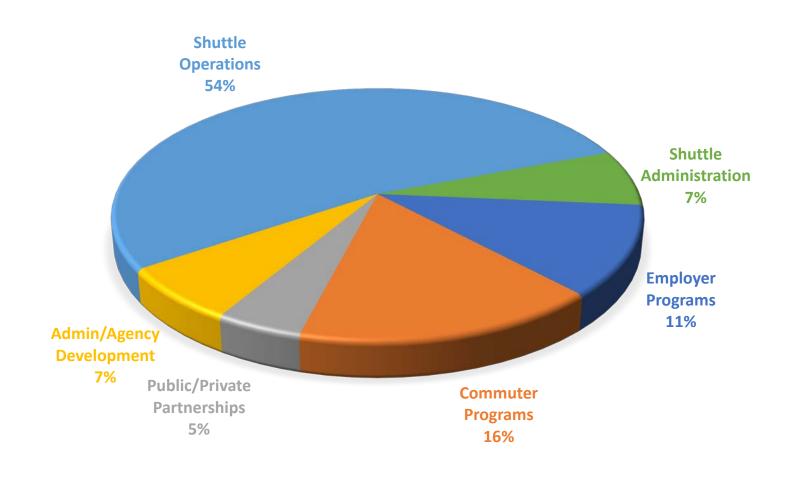


Budget FY 2019-2020 Revenue (\$4.25 M)





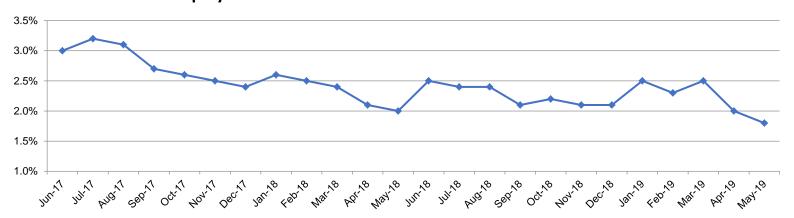
Budget FY 2019-2020 Expenditures (\$4.33 M)





Jobs / Traffic Correlation

Unemployment Rate Historical Trend: San Francisco and San Mateo Counties



	DANIK DV					
COUNTY RANK BY RATE		LABOR FORCE	EMPLOYMENT	UNEMPLOYMENT	RATE	
STATE TOTAL		19,287,100	18,609,100	678,000	3.5%	
ALAMEDA	9	845,500	824,200	21,200	2.5%	
CONTRA COSTA	10	562,000	547,200	14,800	2.6%	
MARIN	2	140,100	137,500	2,700	1.9%	
NAPA	5	74,600	72,900	1,700	2.3%	
SAN FRANCISCO	2	580,100	569,300	10,800	1.9%	
SAN MATEO	1	458,100	450,100	8,000	<mark>1.7%</mark>	
SANTA CLARA	4	1,051,000	1,028,800	22,200	2.1%	
SONOMA	5	260,700	254,800	5,900	2.3%	



May 2019











Commute Mode Choice ⁰

No matter where a person lives, commuting can be a challenge. And no matter the location in the Bay Area, residents have different options for getting from home to work. Some commuters walk or ride their bikes to work, others carpool across the Bay Bridge, and still others rely on transit. The choice of how to commute - or commute mode choice - affects everything from traffic congestion to air pollution.

12%

of Bay Area commuters relied on public transit in 2016, the highest share since 1970

COMMUTE MODE CHOICE

Regional Performance Regional Distribution Local Focus

National Context

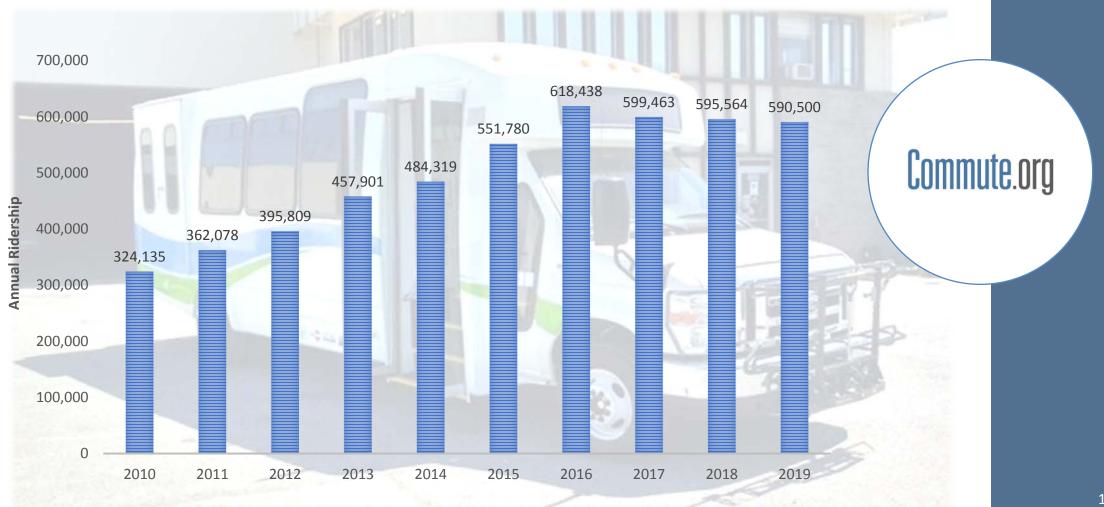




Shuttle Program

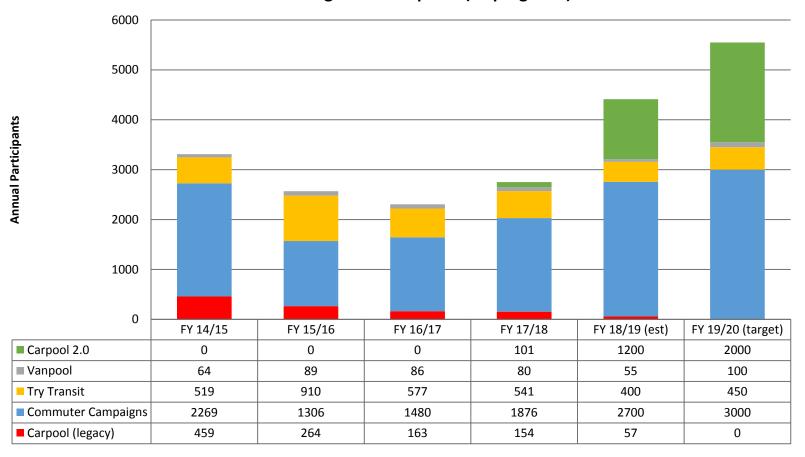


Shuttle Program



Incentive and Rewards Programs

Incentive Program Participants (all programs)





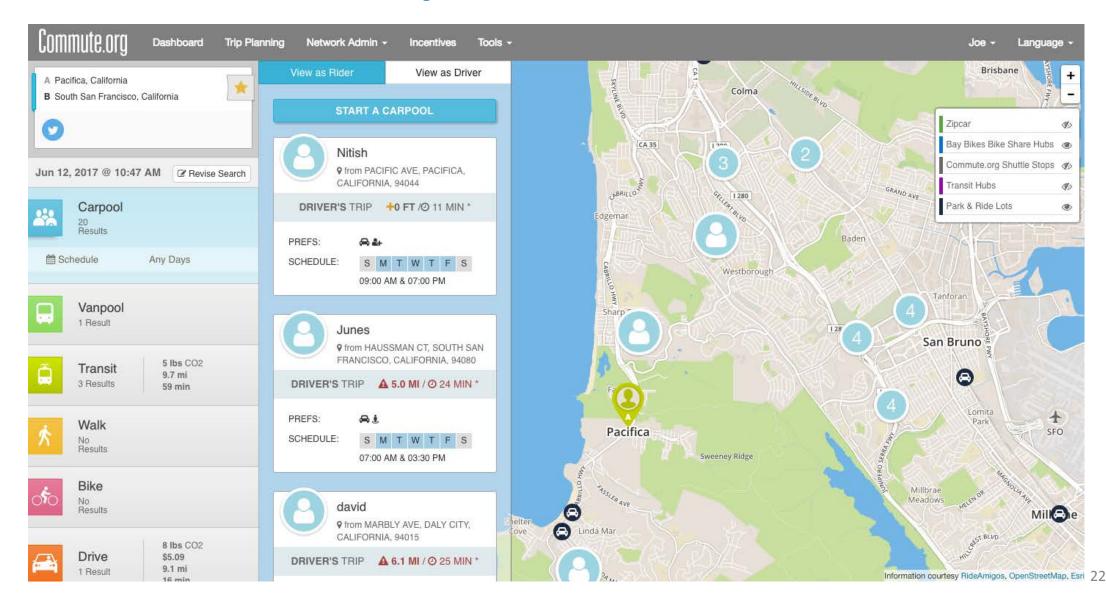




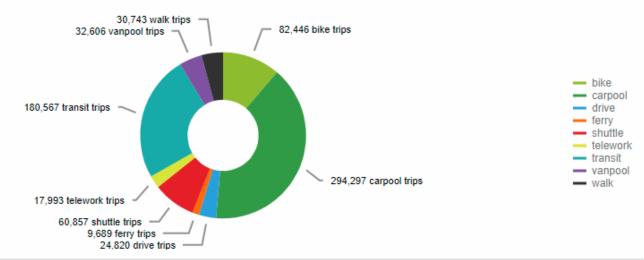




STAR Platform Trip Planner

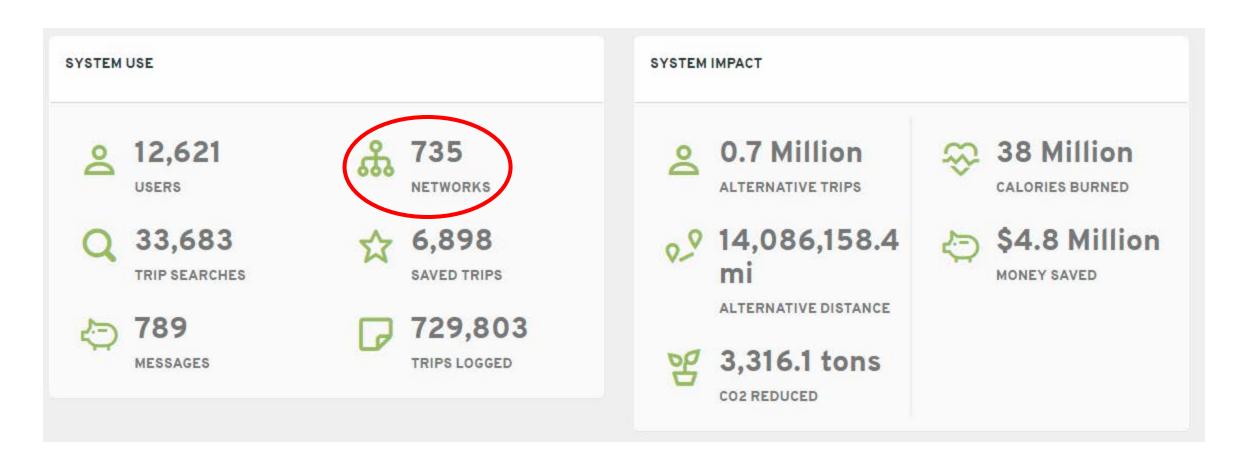


STAR Platform – Data Driven Feedback



MODE	USERS	TRIPS	MILES	DOLLARSSAVINGS	CO2SAVINGS	CALORIES
carpool	3,859	294,297	6,475,590	1,825,096	1,191,508,470	0
transit	2,627	180,567	4,046,893	1,158,229	774,759,580	0
bike	1,371	82,446	627,443	354,564	230,899,202	31,372,174
shuttle	1,082	60,857	1,172,203	550,889	317,667,014	0
vanpool	371	32,606	1,095,478	514,935	296,874,462	0
walk	862	30,743	71,679	40,491	26,378,016	7,167,939
drive	1,097	24,820	476,630	0	0	0
telework	466	17,993	481,938	272,277	177,353,331	0
ferry	151	9,689	204,610	66,957	10,137,183	0

STAR Platform (my.commute.org)





Bay Area

Commuter Benefits Program

- Employers with 50+ full-time employees in the Bay Area
 - √ Private business
 - √ Public agency
 - √ Non-profit organization
- Count based on all Bay Area worksites combined
 - Including branch locations with less than 50 employees



Discussion





Executive Director

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