Broadway Grade Separation Allocation Request

Board of Directors
November 2, 2023

Broadway Project Location

Project Location

Existing Conditions

Proposed Grade Separation

Allocation Request

- City and JPB have concurred on project delivery method for construction—Construction Manager/General Contractor (CM/GC)

- To fund pre-construction activities related to hiring a CM/GC contractor, the TA received formal request from City to allocate $2.3 million for the work
  - City to provide $200,000 in matching funds toward the work

Potential CM/GC Benefits

1. Reduced Costs

    a. Optimize Project Costs

    b. Secure competitive construction bids

2. Expedite Project Completion

    a. Optimize overall schedule

    b. Targeted construction schedule reductions

3. Provides features not achievable under Design-Bid-Build

    a. Allows early contractor input to design

    b. Allows for collaboration between owner, designer and contractor

    c. Allows for early work packages for utility relocation and long lead time items

Funding Plan (in thousands)

Fund Source	Amount
Current Measure A Funding	$24,613
Potential Future Measure A Allocations (Including this request)*	$133,387
Transit Intercity Rail Capital Program (TIRCP)	$70,000
State Section 190 Program*	$15,000
City of Burlingame Local Match (current)	$2,200
City of Burlingame Local Match (planned)*	$15,000
Future Grants*	$55,800
Total Project Cost	**$316,000**

*Needs to be Secured

Funding Plan—Potential Grant Opportunities

Federal Grants

- Federal Railroad Administration (FRA) Rail Crossing Elimination (RCE) Program

- FRA Federal/State Partnership Program

- Rebuilding American Infrastructure with Sustainability and Equity (RAISE)

State Grants

- Solutions For Congested Corridors (SCCP)

- Local Partnership Program (LPP)

Staff Recommendation and Next Steps

- Recommend allocation of $2.3 million in Measure A Grade Separation Program funds for CM/GC pre-construction activities

- Continue to work with City and Caltrain staff to reduce project costs if the funding gap cannot be closed
  - CMGC Contractor will provide valuable input to the process

Questions