

Exhibit A. 2023 Final Highway Program

Project Rank	Project Name	Sponsor	Sponsor Request	Request	TA Technical Assistance	Total 2023 Award Recommendation	Prior				Recommended Funding Track			
							Total 2023 Match	Prior Measure A/W Awards	Committed Match Funds	Total Cost	Original Measure A	New Measure A	New Measure A Designation	Measure W
1	Willow Road Pedestrian and Bicycle Safety Improvements	City of Menlo Park	PS&E (\$450K), ROW (\$25K), CON (\$3.025M)	\$3,500,000	\$250,000	\$3,750,000	\$3,100,000			\$6,850,000				\$3,750,000
2	US 101/Woodside Road (SR 84) Interchange and Port Access Project <sup>1</sup>	City of Redwood City	ROW (\$5.4M), CON (\$73.461M)	\$78,861,000		\$78,861,000	\$105,475,000	\$71,000,000	\$47,171,000	\$302,507,000			KCA	
3	University Avenue Grand Corridor <sup>3</sup>	City of East Palo Alto	PLAN (\$200K), PAED (\$50K), PS&E (\$750K)	\$1,000,000	\$50,000	\$1,050,000	\$1,000,000			\$2,050,000				\$1,050,000
4	US 101/SR 92 Area Improvements	SMCTA and C/CAG	CON <sup>4</sup>	\$18,338,000		\$18,338,000	\$16,337,000	\$4,125,000	\$1,600,000	\$40,400,000	\$6,231,000	\$12,107,000	KCA	
5	US 101/Produce Ave	City of South San Francisco	PS&E	\$2,700,000		\$2,700,000	\$300,000			\$3,000,000				\$2,700,000
6	US 101 Managed Lanes Project North of I-380 <sup>2</sup>	SMCTA and C/CAG	PAED (\$2.15M), PS&E (\$19.35M) <sup>5</sup>	\$21,500,000		\$21,500,000		\$11,323,000	\$5,477,000	\$38,300,000		\$21,500,000	SR	
7	El Camino Real Bicycle and Pedestrian Improvement Project	Town of Colma & City of South San Francisco	PAED	\$2,295,000		\$2,295,000	\$255,000			\$2,550,000				\$2,295,000
8	J. Serra Blvd and I-280/Westborough Blvd Interchange Project <sup>3</sup>	City of South San Francisco	PID (\$459k), PAED (\$978k)	\$1,436,790	\$50,000	\$1,486,790	\$160,000			\$1,646,790				\$1,486,790
9	Moss Beach SR-1 Congestion & Safety Improvements	San Mateo County	PAED	\$3,231,000	\$300,000	\$3,531,000	\$359,000			\$3,890,000				\$3,531,000
10	Half Moon Bay Highway 1 Corridor Study	City of Half Moon Bay	PLAN	\$675,000	\$200,000	\$875,000	\$75,000			\$950,000				\$875,000
11	El Camino Real Corridor Multi-Modal Transportation Plan <sup>3</sup>	City of Millbrae	PLAN (\$1,080,000), PID (\$400k)	\$1,480,000.00	\$50,000	\$1,530,000	\$400,000			\$1,930,000				\$1,530,000
12	Manor Drive Overcrossing Project	City of Pacifica	PS&E	\$3,600,000			\$400,000			\$400,000				
<b>Total</b>				<b>\$138,616,790</b>	<b>\$900,000</b>	<b>\$135,916,790</b>	<b>\$127,861,000</b>				<b>\$6,231,000</b>	<b>\$112,468,000</b>		<b>\$17,217,790</b>

Notes

- 1 Redwood City is continuing to apply for all possible grant opportunities including a \$105 million INFRA grant. The awarded funds would represent the TA's maximum 50% contribution to the project and are continued to be used as leveraging for further external funds. The total cost includes all funds for ROW and CON phases.
- 2 Evaluation Committee recommends programming and allocating the PAED funding but only programming the PS&E funds with the condition that the environmental impacts and alternatives are presented back to the Board and CAC to determine if an allocation is warranted for the preferred alternative. Project provided surplus match in 2021 request that was carried over to the 2023 request, no new match required.
- 3 For projects that did not have conceptual designs, a third-party best practice design review will be required for conceptual designs (10-35% design).
- 4 Cost breakdown for the \$18,338,000 request includes \$17,938,000 for consultant/Caltrans costs, \$150,000 for TA staff time for implementation, and \$250,000 for construction project management costs.
- 5 Cost Breakdown for the \$2,150,000 PAED request includes \$2,000,000 for consultant work and \$150,000 for TA staff time for implementation. Cost breakdown for the \$19,350,000 request includes \$18,807,000 for consultant/Caltrans costs and \$543,000 for TA staff time for implementation.