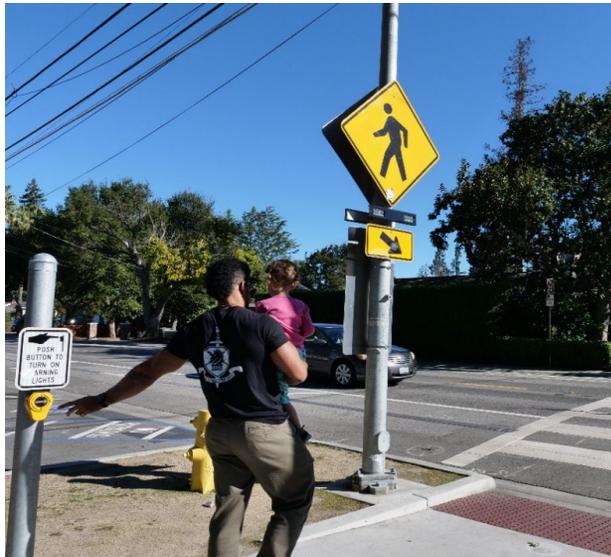




# CAPITAL PROJECTS Quarterly Status Report

FY2025 Q2: October 1, 2024 - December 31, 2024

Report prepared for the March 6, 2025 Board Meeting



Top-Left: US 101 Pedestrian Overcrossing under construction in East Palo Alto

Top-Right: Outreach Meeting #2 for the Alpine Road Corridor Improvement Project on November 13, 2024

Bottom-Left: Middle Ave Complete Streets Project in Menlo Park

Bottom-Right: South City Shuttle operated by City of South San Francisco



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## HIGHWAY PROGRAM SUMMARY TABLE

FY 2025 Q2 - Quarterly Status Report - October 1 - December 31, 2024

Project #	Project Name	Page #	SCHEDULE		BUDGET		FUNDING	
			Previous	Current	Previous	Current	Previous	Current
<b>HIGHWAY PROJECTS</b>								
000621	US 101/Broadway Interchange	5	●	●	●	●	●	●
000622	US 101/Willow Interchange	7	●	●	●	●	●	●
000768	US 101/Woodside Road (SR 84) Interchange	9	●	●	●	●	●	●
000791	US 101 Express Lanes	11	●	●	●	●	●	●
000800	US 101/University Ave Interchange and Pedestrian Overcrossing	14	●	●	●	●	●	●
000803	Utah Avenue Overcrossing	16	●	●	●	●	●	●
000805	Highway 92/El Camino Real Interchange	18	●	●	●	●	●	●
000823	Highway 1 (SR 1) Safety & Operational Improvements (Main to Kehoe)	20	●	●	●	●	●	●
100302	US 101 Managed Lanes (North of I-380)	22	●	●	●	●	●	●
100318	US 101/SR 92 Interchange Area Improvements	24	●	●	●	●	●	●
100319	US 101/SR 92 Direct Connector	26	●	●	●	●	●	●
100321	Highway 1/Manor Avenue Overcrossing	28	●	●	●	●	●	●
100663	Moss Beach – SR1 Congestion & Safety Improvements	30	●	●	●	●	●	●
100664	Colma – El Camino Real Bicycle and Pedestrian Improvements	32	●	●	●	●	●	●



## HIGHWAY PROJECTS - PERFORMANCE STATUS DEFINITIONS

SECTIONS	 <b>On Target (GREEN)</b>	 <b>Moderate Risk (YELLOW)</b>	 <b>High Risk (RED)</b>
<b>SCHEDULE</b>	(a) Project milestones / critical path are within plus / minus four months of the current baseline schedule.  (b) Physical progress during the report period is consistent with incurred expenditures.  (c) Schedule has been defined.	(a) Project milestones / critical path show slippage. Project is four to six months behind the current baseline schedule.  (b) No physical progress during the report period, but expenditures have been incurred.  (c) Detailed baseline schedule NOT finalized.	(a) Forecast project completion date is later than the current baseline scheduled completion date by more than six months.
<b>BUDGET</b>	(a) Estimate at Completion forecast is within plus /minus 10% of the Current Approved Budget.	(a) Estimate at Completion forecast exceeds Current Approved Budget between 10% to 20%.	(a) Estimate at Completion forecast exceeds Current Approved Budget by more than 20%.
<b>FUNDING</b>	(a) Expenditure is consistent with Available Funding.  (b) All funding has been secured or available for scheduled work.	(a) Expenditure reaches 90% of <u>Available Funding</u> , where remaining funding is NOT yet available.  (b) NOT all funding is secured or available for scheduled work.	(a) Expenditure reaches 100% of <u>Available Funding</u> , where remaining funding is NOT yet available.  (b) No funding is secured or available for scheduled work.

Notes:

- (1) If more than one event is triggered, the worst performing light will be shown.
- (2) Status color is based on the pending milestones (completed milestones are not considered).

**PROJECT: US 101/BROADWAY INTERCHANGE**

Project ID: 000621

**Sponsor:** City of Burlingame  
**Implementing Agency:** SMCTA  
**SMCTA Role:** Funding and Implementing Agency  
**Current Phase:** Landscaping Construction and ROW Close-Out (Activity 16)  
**Future Funded Phases:** None

**PHASE OVERVIEW:**  
 Right of Way (ROW) close-out for 101/Broadway Interchange and construction phase for the interchange landscaping

**STATUS OVERVIEW:**

<b>Percent Complete:</b>		56%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

**PROJECT DESCRIPTION:**

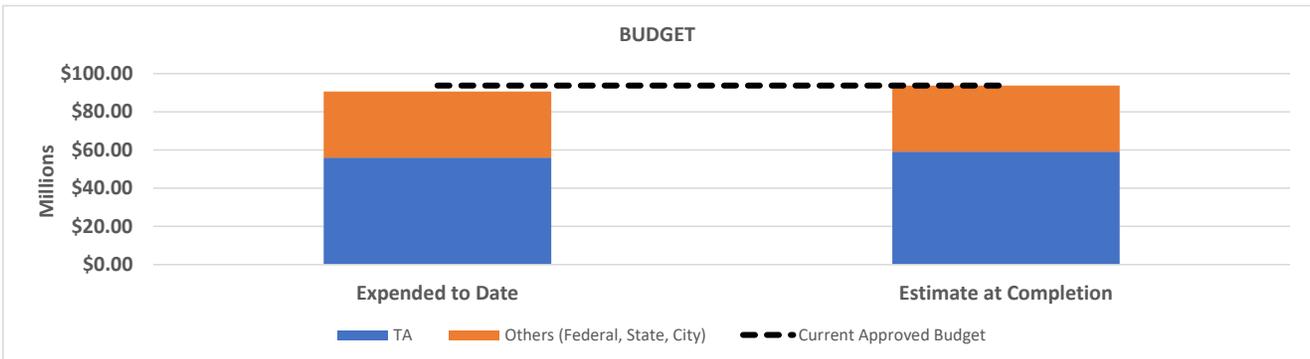
The US 101/Broadway Interchange Reconstruction Project replaces the existing interchange with a seven-lane structure, reconfigures all the ramp connections, installs retaining walls to minimize Right-of-Way (ROW) takes, and removes the five-legged intersection at Broadway and Rollins Road. The remaining tasks include installation of highway planting within State ROW and ROW Close-Out activities. Replanting will take place outside environmentally sensitive/jurisdictional areas and within Caltrans boundaries.

The purpose of the Project is to improve traffic movements and access around the US 101/Broadway interchange; accommodate future increases in traffic at intersections in and adjacent to the interchange; improve operations for vehicles entering and exiting southbound US 101 at the Broadway interchange; and increase bicyclist and pedestrian access across US 101 and around the interchange.

**STATUS SUMMARY:**

While construction of the US 101/Broadway interchange project was officially complete in October 2018, the landscaping and ROW close-out were put on hold until the completion of the US 101 Express Lanes project. With the Express Lanes project complete, TA staff re-started work for the completion of the ROW close-out and the final design of the landscaping. The cooperative agreement for construction of the landscaping with Caltrans was executed in October 2023. The final design (PS&E) was completed in January 2024. Caltrans approved the PS&E in March 2024. The Caltrans encroachment permit for construction was obtained on May 29, 2024.

TA staff issued the Notice to Proceed for construction management services to HDR, the Notice to Proceed for Design Support During Construction to AECOM has also been completed, and the TA Board of Directors approved the construction contract in December 2024. The consultant is finalizing the Right-of-Way Record Maps and Records of Survey. Active construction is expected to begin in March 2025 and be completed in fall 2025.



**CURRENT PHASE BUDGET:**

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA	\$59,187,000	\$ 56,011,753	\$3,175,247	95%	\$59,187,000	\$0
Others (Federal, State, City)	\$34,551,000	\$34,551,000	\$0	100%	\$34,551,000	\$0
<b>Total Project</b>	<b>\$93,738,000</b>	<b>\$90,562,753</b>	<b>\$3,175,247</b>	<b>97%</b>	<b>\$93,738,000</b>	<b>\$0</b>

**SCHEDULE:**

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
Construction	05/06/19	06/30/20	05/01/25	10/31/28	03/04/25	10/31/28

**PROGRESS THIS QUARTER:**

1. Awarded construction contract.
2. Performed site visit with resident engineer (RE) and design consultant.
3. Prepared pre-construction agenda.
4. Followed up on the signing of the updated Joint Use Agreement 62664-A.

**FUTURE ACTIVITIES:**

1. Pre-construction meeting.
2. Start landscaping construction.
3. Obtain final signatures on the Joint Use Agreement 62664-A.
4. Finalize the Right-of-Way Record Maps and Records of Survey and submit for approval.

**KEY ISSUES:**

None.

**AGREEMENT HISTORY:**

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Cooperative Agreement	12/31/10	N/A	12/31/13	Establishes TA as sponsor and implementing agency for PA&ED. Board Resolution No. 2010
MOU (TA, Burlingame)	06/16/20	06/30/21	12/31/20	Preparation/completion of the PS&E of the Project landscaping
RESO Funding (LND CON)	6/1/2023	N/A	N/A	Board Resolution No. 2023-9
Cooperative Agreement No. 04-2875 (LND CON)	10/18/2023	N/A	N/A	Establishes TA as the sponsor and implementing agency for construction of landscaping
MOU (TA/Burlingame)	05/30/24	04/30/29	10/31/28	Construction of project landscaping

**PROJECT: US 101/WILLOW INTERCHANGE**

Project ID: 000622

**Sponsor:** City of Menlo Park  
**Implementing Agency:** City of Menlo Park  
**SMCTA Role:** Funding Agency  
**Current Phase:** Landscaping PS&E (Activity 16)  
**Future Funded Phases:** Landscaping CON (Activity 16)

**PHASE OVERVIEW:**

Design and construction of US 101/ Willow Road interchange landscaping improvements

**STATUS OVERVIEW:**

<b>Percent Complete:</b>		<b>43%</b>	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

**PROJECT DESCRIPTION:**

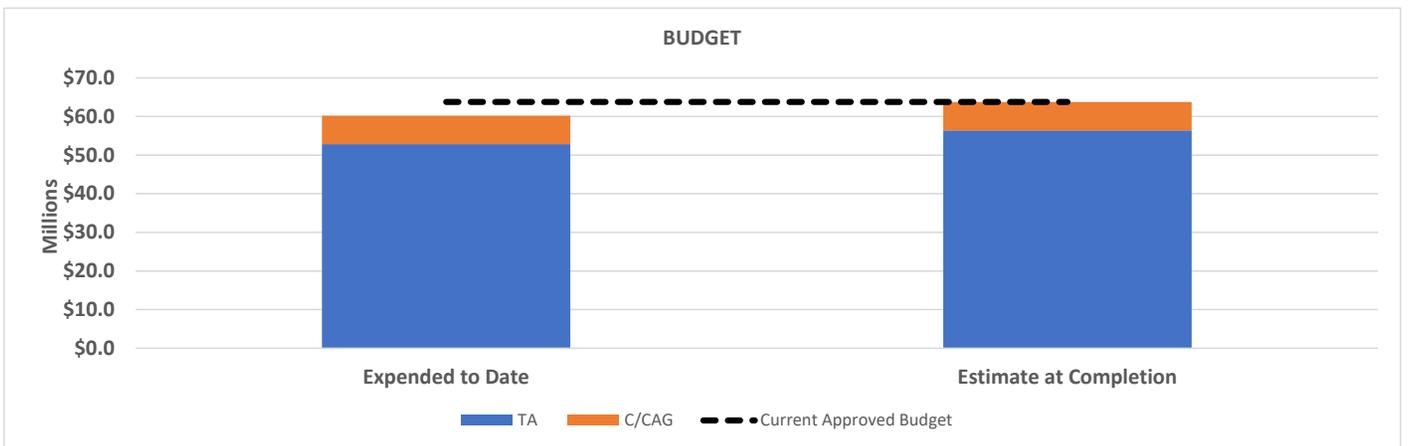
This project converted the existing full-cloverleaf interchange to a partial-cloverleaf interchange and replaced the existing Willow Road Overcrossing with eight vehicular lanes from six lanes, sidewalks on both sides, and new bikeways. The project also realigned and widened the on- and off-ramps, and installed new signals at the ramp intersections.

This project will address operational deficiencies both on US 101 and Willow Road that are caused by the short weave between on- and off-ramps and result in travel time and reliability benefits. The project will also address safety and operational issues for bicycling and walking.

**STATUS SUMMARY:**

Construction of the interchange improvements was completed in 2019, and the highway landscaping was subsequently put on hold due to the construction of the US 101 Express Lanes. Through summer 2023, the City led conceptual design efforts for project landscaping, including gathering community and stakeholder feedback. The City, TA, and Caltrans have an agreement to finalize the design and construct the landscaping for the project. The Caltrans cooperative agreement was signed in September 2023.

The team is responding to final comments from Caltrans. Approval of this submittal is part of Caltrans' Plans, Specifications & Estimate (PS&E) checklist to obtain the encroachment permit, which will allow for construction of the project. The TA will be responsible for advertising, awarding and administering (AAA) the construction contract.



**CURRENT PHASE BUDGET:**

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA	\$56,400,000	\$52,857,648	\$3,542,352	94%	\$56,400,000	\$0
C/CAG (State Transportation Improvement Program)	\$7,360,534	\$7,360,534	\$0	100%	\$7,360,534	\$0
<b>Total Project</b>	<b>\$63,760,534</b>	<b>\$60,218,182</b>	<b>\$3,542,352</b>	<b>94%</b>	<b>\$63,760,534</b>	<b>\$0</b>

**SCHEDULE:**

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PS&E (Landscaping)	10/01/23	03/30/25	10/01/23	03/30/25	10/01/23	03/30/25
Construction (Landscaping)	06/24/25	06/30/29	06/24/25	10/10/28	06/24/25	06/30/29

**PROGRESS THIS QUARTER:**

1. Working on 100% plans.
2. The team met with Caltrans to review the irrigation crossings and existing water meters.
3. The City is working on the proposed new meter locations.

**FUTURE ACTIVITIES:**

1. Submit 100% PS&E to Caltrans by February 2025.
2. Work on the construction encroachment permit.

**KEY ISSUES:**

None.

**AGREEMENT HISTORY:**

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
MOU - City/TA	10/10/23	04/06/29	10/10/28	Establishes the City as the implementing agency for landscaping PS&E and the TA as the implementing agency for landscaping construction
Cooperative Agreement 04-2938 - Caltrans/City/TA	09/25/23	N/A	N/A	Establishes Caltrans as the oversight agency for landscaping activities

**PROJECT: US 101/WOODSIDE ROAD (SR 84) INTERCHANGE**

Project ID: 000768

**Sponsor:** City of Redwood City  
**Implementing Agency:** City of Redwood City  
**SMCTA Role:** Funding Agency  
**Current Phases:** PS&E, ROW Support (Activities 13, 14)  
**Future Funded Phases:** Construction (Activity 16)

**PHASE OVERVIEW:**  
 Plans, Estimates and Specifications (PS&E) and Right-of-Way (ROW) Support for US 101/Woodside Road (SR 84) interchange improvements inclusive of bicycle and pedestrian improvements

**STATUS OVERVIEW:**

<b>Percent Complete:</b>		<b>80%</b>	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

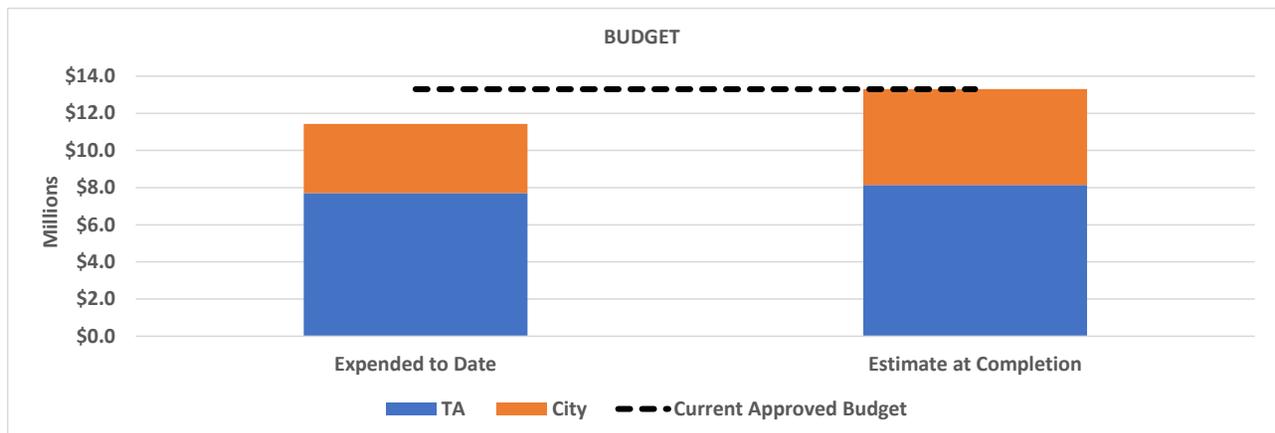
**PROJECT DESCRIPTION:**

The project is for the Plans, Estimates and Specifications (PS&E) and ROW Support phase for the reconstruction of the US 101 Woodside Interchange. Modifications include replacing all existing ramps, widening Woodside Road to six lanes (three in each direction plus turn lanes), lowering Woodside Road to increase the vertical clearance at US 101, eliminating the existing 5-legged intersection at Broadway and Woodside Road, signaling ramp intersections, adding turning lanes with longer pocket lengths, constructing direct-connect flyover ramps between Veterans Boulevard and US 101, adding new sidewalks, adding safety improvements (signals and gates) at UPRR at grade crossings of Veterans Boulevard and Blomquist Street, and adding shared use paths, bike lanes, and separated bikeways.

The Project will relieve existing and future traffic congestion, improve traffic safety and vehicular access to and from US 101 and Woodside Road. The Project will modify the on- and off-ramp configuration at the interchange and adjacent local intersections to improve traffic flow, increase safety, provide new pedestrian and bicycle access across US 101 (which does not presently exist) and provide new and improved sidewalks and bikeways throughout the Project area. The total length of the Project is 2.3 miles, including 1.9 miles along US 101 (from Post Mile 4.6 to 6.5) and 0.40 miles along SR 84 (from Post Mile 25.3 to 25.7).

**STATUS SUMMARY:**

The project was awarded \$105M in INFRA funds during this period as a result of federal advocacy efforts for grant applications. The project team worked quickly with Caltrans and SMCTA to obligate the funds. The project team updated the risk register and cost estimate, updated the baseline summary project schedule, and continued to oversee PS&E and R/W support work by AECOM and AR/WS, particularly in the acquisition of ROW parcels, stormwater mitigation, and resolution of the Veterans parcel. After being awarded \$105M in INFRA funds, the project team worked with SMCTA and Caltrans to obligate \$8M of funds for the ROW phase.



**CURRENT PHASE BUDGET:**

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA	\$8,140,000	\$7,711,052	\$428,948	95%	\$8,140,000	\$0
City	\$5,160,000	\$3,714,474	\$1,445,526	72%	\$5,160,000	\$0
<b>Total Project</b>	<b>\$13,300,000</b>	<b>\$11,425,526</b>	<b>\$1,874,474</b>	<b>86%</b>	<b>\$13,300,000</b>	<b>\$0</b>

**SCHEDULE:**

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PS&E (95%)	08/01/17	05/01/20	04/01/23	12/31/25	04/01/23	03/31/25
PS&E (100%)	08/01/17	05/01/20	04/01/23	12/31/25	04/01/23	12/31/25
ROW Support	08/01/17	05/01/20	08/01/17	12/31/25	04/01/23	12/31/25

**PROGRESS THIS QUARTER:**

1. Caltrans' updated stormwater capture requirements has increased from 2019. The project team continues to work on meeting the increased acreage requirements, refining the number of acres and exploring additional opportunities for on-site and off-site mitigation.
2. The Funding Implementation task team prepared the state funding application in partnership with Caltrans for the Trade Corridor Enhancement Program (TCEP).
3. The Safety Audit was conducted, but the team learned subsequently that the project did not meet the qualifications of the program, and the project is not likely to receive funding as a result of the field audit. An alternative approach will be pursued.
4. Coordinated with Caltrans for the placement of the ROW line relative to the Chestnut/Veterans Blvd at grade crossing.
5. Prepared slide deck and staff report for the City Council Study Session in December.
6. Finalized draft minutes from UPRR diagnostic plan review and site visit.
7. Coordinated with Caltrans regarding Legal Descriptions for appraisal maps.
8. Submitted offers to property owners in October, with the exception of one parcel, which requires hazardous materials investigation.

**FUTURE ACTIVITIES:**

1. Conduct hazardous materials testing.
2. Reach agreement with the County regarding the Veterans parcel.
3. Respond to inquiries on the ROW offers.
4. Follow up from Caltrans meetings on stormwater retention, UPRR, and the Veterans parcel.
5. Negotiate and approve purchase agreements for ROW parcels.
6. Finalize plan to mitigate stormwater run-off.
7. Prepare for and meet with the City Council.

**KEY ISSUES:**

UPRR approval is on the critical path; it is essential to come to an agreement with UPRR on the design of the at-grade crossings and 101 ramp structures. The City is actively engaging UPRR to advance their review and approval.

**AGREEMENT HISTORY:**

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Cooperative Agreement No. 04-2614	10/11/17	N/A	N/A	Agreement establishes Redwood City as sponsor and implementing agency for PS&E, ROW Support, and ROW Capital
FA - City/TA	08/01/17	12/31/20	09/30/20	Board Resolution 2015-19 dated October 1, 2015
Amendment 1	12/06/19	06/30/21	12/31/20	Schedule extension due to Project Management changes
Amendment 2	02/11/21	06/30/22	12/31/21	Schedule extension for ROW Support
Amendment 3	02/14/23	12/31/23	09/30/23	Schedule extension and funds added by Sponsor
Amendment 4	05/17/24	06/30/26	12/31/25	Schedule extension and funds added by Sponsor

**PROJECT: US 101 EXPRESS LANES**

**Project ID: 000791**

**Sponsors:** C/CAG, SMCTA, Caltrans  
**Implementing Agency:** SMCTA  
**SMCTA Role:** Funding Agency/Co-Implementer/Co-Sponsor  
**Current Phase:** Construction (Activity 16)  
**Future Funded Phases:** None

**PHASE OVERVIEW:**  
 Construction for the addition of express lanes on US 101 between Santa Clara County and Interstate 380

**STATUS OVERVIEW:**

<b>Percent Complete:</b>		<b>99%</b>	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

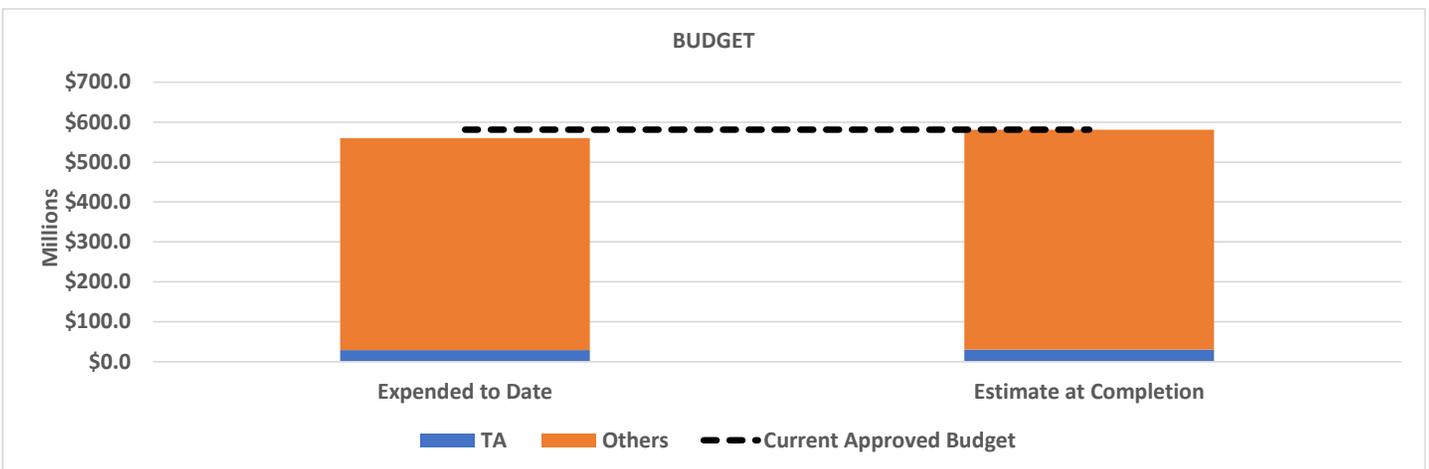
**PROJECT DESCRIPTION:**

The San Mateo 101 Express Lanes Project is a multi-year, multi-agency project initiated to reduce traffic congestion and encourage carpooling and transit use on US 101 in San Mateo County. The Project created 22 miles of express lanes in both directions on US 101 from the San Mateo County/Santa Clara County line to I-380 in South San Francisco. The San Mateo 101 Express Lanes seamlessly connect to the express lanes in Santa Clara County. The express lanes were designed to maintain speeds of 45 miles per hour or greater, resulting in reduced and more reliable travel times.

**STATUS SUMMARY:**

Construction of the US 101 Express Lanes was completed and began operations in March 2023. The closeout of the construction contract is nearly final, including completion of the as-built drawings. The remaining work is for construction of the project landscaping that began in March 2023 and is anticipated to be complete by the end of 2027 including the plant establishment period.

Roadside clearing and installation of irrigation supply lines, valves, sprinkler assemblies, and irrigation controllers are complete at Embarcadero, Oregon Expressway, Whipple, University, Marsh, Rolison/2nd St, Ralston, Oxford Ct, Pebblewood Way, Hillsdale, Kehoe, and 92/101 interchange areas and they are ready for their water meter connections.



**CURRENT PHASE BUDGET:**

Funding Agency	Current Approved Budget	Expended to Date	Estimate to Complete	Estimate at Completion (EAC)	Variance at Completion	% Expended of EAC
TA	\$30,500,000	\$28,974,742	\$1,525,258	\$30,500,000	\$0	95%
Regional	\$95,000,000	\$82,424,320	\$12,575,680	\$95,000,000	\$0	87%
Loan/Future Toll	\$86,500,000	\$86,500,000	\$0	\$86,500,000	\$0	100%
Federal	\$9,500,000	\$9,500,000	\$0	\$9,500,000	\$0	100%
State	\$306,670,000	\$300,640,851	\$6,029,149	\$306,670,000	\$0	98%
Private	\$53,000,000	\$51,550,395	\$1,449,605	\$53,000,000	\$0	97%
<b>Total Project</b>	<b>\$581,170,000</b>	<b>\$559,590,308</b>	<b>\$21,579,692</b>	<b>\$581,170,000</b>	<b>\$0</b>	<b>96%</b>

**SCHEDULE:**

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PS&E	05/01/18	05/31/19	05/01/18	12/31/19	05/01/18	12/31/19
Construction (Southern Segment)	03/01/19	11/30/21	03/01/19	11/30/21	03/01/19	11/30/21
Construction (Northern Segment)	03/04/20	06/30/22	03/04/20	06/30/22	03/04/20	03/31/23
Landscaping	03/03/23	12/31/27	03/03/23	12/31/27	03/03/23	12/31/27

**PROGRESS THIS QUARTER:**

1. Continued finalization of as-builts for the construction of the northern and southern segments. Toll system as-builts finalized and submitted to Caltrans.

*Project Landscaping:*

1. Completed installation of irrigation facilities at most locations. The remaining locations include Millbrae Ave. and Skyway Road. Irrigation systems are under testing to ensure compliance with specifications.
2. Completed electrical service connections for irrigation controllers at most locations. The remaining locations include Embarcadero Road, Skyway Road, and 3rd Ave. that are pending due to missing electrical service cabinets.
3. Completed placement of mulch at various locations.
4. Coordinated with the City of East Palo Alto on the University Avenue off-ramp widening to ensure any rework needed is minimized and future activities are coordinated between both construction teams.

**FUTURE ACTIVITIES:**

1. Continue as-built drawings.

*Project Landscaping:*

1. Complete irrigation and electrical work at the remaining locations. Perform irrigation functional tests and begin planting.

**KEY ISSUES:**

None.

**AGREEMENT HISTORY:**

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Funding Agreement - Facebook/TA	03/20/19	03/19/22	03/19/22	Establishes Facebook as a funding partner for the Construction phase per TA Resolution No. 2018-16 dated 08/02/18
Cooperative Agreement 04-2733 - Caltrans/CCAG/TA	06/06/19	N/A	N/A	Establishes Caltrans as the implementing agency for Construction of the South Segment
Cooperative Agreement 15777303.4 - SMCELJPA/CCAG/TA/BAIFA	06/26/19	N/A	N/A	Establishes BAIFA as responsible for the toll system design
Cooperative Agreement 04-2726 - Caltrans/CCAG/TA	11/12/19	N/A	N/A	Establishes Caltrans as the implementing agency for Construction of the North Segment
Funding Agreement - BAIFA/TA	11/20/19	N/A	N/A	Establishes BAIFA as a funding partner for Civil Project expenses
Cooperative Agreement 04-2767 - Caltrans/CCAG/TA	07/16/20	N/A	N/A	Establishes Caltrans as the implementing agency for the PS&E, ROW, and Construction phases for system integration work
Cooperative Agreement 04-2767 - Amendment 1	07/16/20	N/A	N/A	Adjustment of Construction Support and Construction Capital funding
Cooperative Agreement 04-2726 Amendment 1	11/02/21	N/A	N/A	Adjustment of Construction Support and ROW Support funding
Cooperative Agreement 15777303.4 Amendment 2	01/31/23	N/A	N/A	Adjustment of funding commitments for the toll system
Cooperative Agreement 04-2876	03/03/23	N/A	N/A	Establishes Caltrans as the implementing agency for landscaping

**PROJECT: US 101/UNIVERSITY AVE INTERCHANGE**

Project ID: 000800

**Sponsor:** City of East Palo Alto  
**Implementing Agency:** City of East Palo Alto  
**SMCTA Role:** Funding Agency  
**Current Phase:** Construction (Activities 16)  
**Future Funded Phases:** None

**PHASE OVERVIEW:**  
 Construction of US 101/University Avenue interchange improvements inclusive of bicycle and pedestrian improvements

**STATUS OVERVIEW:**

<b>Percent Complete:</b>		55%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

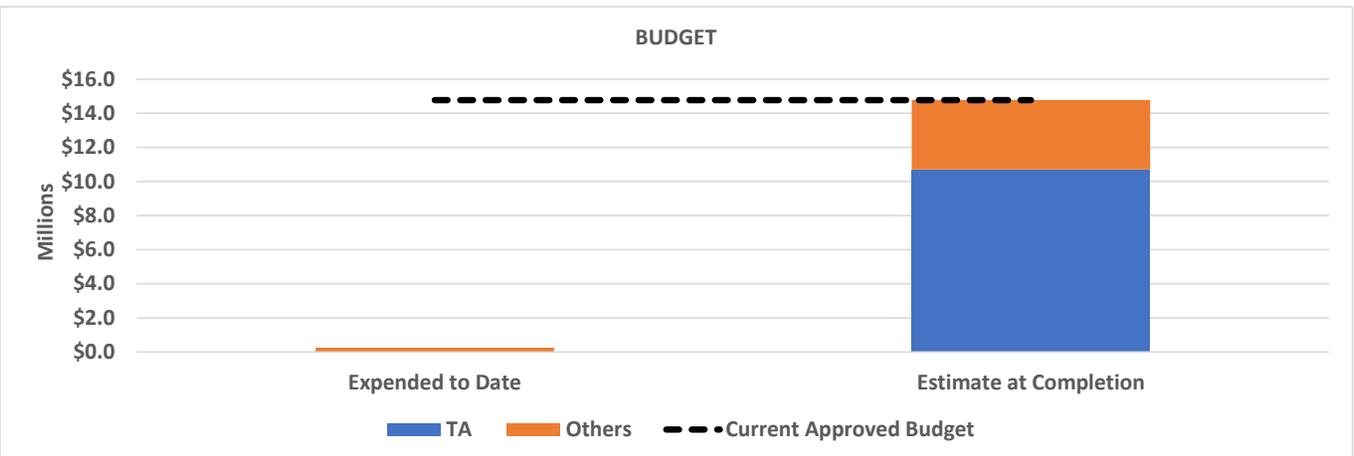
**PROJECT DESCRIPTION:**

The project includes a new Class I pedestrian and bicycle overcrossing along the north side of the US 101/University Avenue overcrossing that will also continue east and west of the freeway. The overall project would also widen the existing southbound US 101 to University Avenue loop off-ramp from three lanes to four lanes to include two left turn and two right turn lanes. The northbound US 101 to southbound University Avenue loop off-ramp would be realigned to square up with University Avenue with a tighter-radius-curve for pedestrian and bicyclist safety.

The project will relieve an interchange bottleneck at University Avenue and US 101. The project will also reduce intersection delay along University Avenue at both Donohoe Street and Woodland Avenue. The southbound ramp improvements will reduce queue lengths in both the AM and PM peak periods. Bicycle and pedestrian safety will be improved with a dedicated overcrossing that will eliminate bicycle and vehicle weaving conflicts on University Avenue. Combined, these improvements will create separated, comfortable facilities for people walking and biking to access nearby schools, business centers, retail areas, and transit stops.

**STATUS SUMMARY:**

Construction activities began in July 2023. The construction contractor has made significant progress with the pedestrian overcrossing bridge structure and lighting. The realignment of the northbound US 101 off-ramp and intersection improvements are also underway with curb, signal, and drainage work in progress.



**CURRENT PHASE BUDGET:**

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA	\$10,700,000	\$0	\$10,700,000	0%	\$10,700,000	\$0
Federal (earmark)	\$771,000	\$245,272	\$525,728	32%	\$771,000	\$0
State (Local Partnership Program)	\$2,302,200	\$0	\$2,302,200	0%	\$2,302,200	\$0
Local (Stanford Recreation Mitigation Grant)	\$1,000,000	\$0	\$1,000,000	0%	\$1,000,000	\$0
<b>Total Project</b>	<b>\$14,773,200</b>	<b>\$245,272</b>	<b>\$14,527,928</b>	<b>2%</b>	<b>\$14,773,200</b>	<b>\$0</b>

**SCHEDULE:**

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
Construction	03/01/23	06/01/25	03/01/23	07/31/25	03/01/23	06/01/25

**PROGRESS THIS QUARTER:**

1. Completed casting and curing of the bridge deck.
2. Placed bridge lighting anchors and electrical conduits.
3. Removed and replaced the curb for the realignment of the northbound US 101 off-ramp.
4. Placed foundations for new pedestrian flashing beacons at the northbound US 101 off-ramp.
5. Installed new median along University Avenue.

**FUTURE ACTIVITIES:**

1. Bridge deck post-tensioning, grouting, and removal of falsework.
2. Weekend closure of the northbound US 101 off-ramp for paving.
3. Installation of electrical signal and streetlight foundation along University Avenue.
4. Drainage system work along University Avenue.

**KEY ISSUES:**

None.

**AGREEMENT HISTORY:**

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Original FA - City/TA	02/08/23	12/31/25	07/31/25	Board Resolution No. 2021-33 dated 12/02/21

**PROJECT: Utah Avenue Overcrossing**

Project ID: 000803

**Sponsor:** City of South San Francisco  
**Implementing Agency:** City of South San Francisco  
**SMCTA Role:** Funding Agency  
**Current Phase:** PS&E (Activity 13)  
**Future Funded Phases:** None

**PHASE OVERVIEW:**  
 Plans, Estimates and Specifications (PS&E) and Right-of-Way (ROW) of the Utah Avenue Extension

**STATUS OVERVIEW:**

<b>Percent Complete:</b>		<b>20%</b>	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

**PROJECT DESCRIPTION:**

The scope of the project is to provide the design for the construction of a new US 101 overcrossing that will extend from the Utah Avenue/South Airport Boulevard intersection to San Mateo Avenue. The intersections at South Airport Boulevard/Utah Avenue and San Mateo Avenue/Utah Avenue would also be reconstructed to include turn lanes and connect to the new overcrossing. The Airport Boulevard/Produce Avenue/San Mateo Avenue intersection would be modified or reconstructed.

The purpose of the project is to provide an additional local east-west connection across US 101 that benefits all modes of transportation in the project area; and accommodate future planned growth in the City of South San Francisco and in the project vicinity.

**STATUS SUMMARY:**

The PA&ED phase was completed in February 2023. Since then, the project has received federal, state, and TA funding. The City Council awarded the contract for the Plans, Specifications and Estimates (PS&E) phase to AECOM.

During the Project Development Team (PDT) meeting, several Caltrans comments on the 35% design plans were clarified. Progress has been made on technical studies which were submitted and approved by Caltrans and additional meetings scheduled where needed to advance other studies. Work is currently underway to submit 65% PS&E.



**CURRENT PHASE BUDGET:**

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA	\$2,700,000	\$0	\$2,700,000	0%	\$2,700,000	\$0
City	\$300,000	\$0	\$300,000	0%	\$300,000	\$0
<b>Total Project</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>0%</b>	<b>\$3,000,000</b>	<b>\$0</b>

**SCHEDULE:**

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PS&E	5/27/2024	12/31/2025	5/27/2024	12/31/2025	5/27/2024	5/27/2026

**PROGRESS THIS QUARTER:**

1. 35% PS&E submitted to Caltrans.
2. Geotechnical mapping completed.
3. Encroachment permit application submitted for geotechnical investigation.
4. Submitted the structures type selection report.
5. Prepared hazmat work plan.
6. Continued utility review coordination.

**FUTURE ACTIVITIES:**

1. Continue coordinating with utilities.
2. Complete and submit the quality management plan (QMP) to Caltrans.
3. Continue working on 65% PS&E.
4. Complete and submit hazmat investigation workplan.
5. Proceed with Geotech field investigation.

**KEY ISSUES:**

None.

**AGREEMENT HISTORY:**

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Funding Agreement	5/30/2024	6/30/2026	12/31/2025	Board Resolution 2023-26 dated 12/7/2023

**PROJECT: HIGHWAY 92/SR 82 (EL CAMINO REAL) INTERCHANGE**

Project ID: 000805

**Sponsor:** City of San Mateo  
**Implementing Agency:** City of San Mateo  
**SMCTA Role:** Funding Agency  
**Current Phase:** Landscaping Construction (Activity 16)  
**Future Funded Phases:** None

**PHASE OVERVIEW:**  
 Construction of Highway 92/SR 82 Interchange Project, including landscaping improvements

**STATUS OVERVIEW:**

<b>Percent Complete:</b>		65%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

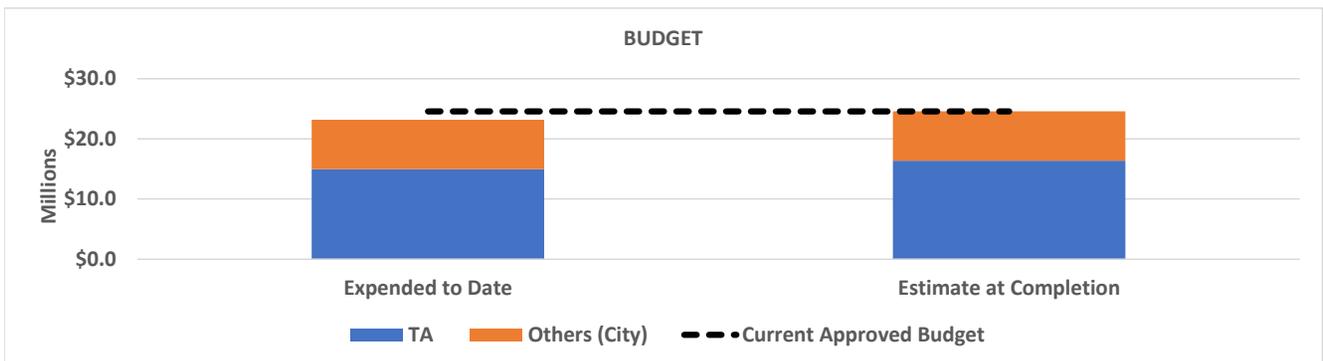
**PROJECT DESCRIPTION:**

This project converted the existing cloverleaf interchange to a partial cloverleaf, realigned and widened on-ramps and off-ramps, and added signalized intersections at ramp termini. The project also included widening sidewalks and adding bike lanes on State Route 82.

**STATUS SUMMARY:**

Caltrans Headquarters approved the Project Approval and Environmental Document (PAED) and Plans, Specifications & Estimates (PS&E). Right of Way Certification was received on May 9, 2016. On June 28, 2016, the TA entered into a Cooperative Agreement with Caltrans and the City of San Mateo for the Construction phase of the project. Bids were opened on December 6, 2016. The Construction contract was awarded in January 2017 and Caltrans accepted the construction contract work on August 2, 2018. In December 2020, Caltrans and the City of San Mateo entered into a Cooperative Agreement to complete the highway landscaping, whose scope includes clearing and grubbing, light grading, installation of ground cover and tree planting, and irrigation improvements within the Caltrans right-of-way.

Following the preconstruction meeting held in September 2024, the contractor and resident engineer (RE) began working on the submittals. The contractor and the City agreed to pause the start of construction until after the rainy season.



**CURRENT PHASE BUDGET:**

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA	\$16,356,650	\$14,973,103	\$1,383,547	92%	\$16,356,650	\$0
Federal	\$1,980,000	\$1,980,000	\$0	100%	\$1,980,000	\$0
State	\$5,050,000	\$5,042,826	\$7,174	100%	\$5,050,000	\$0
City	\$1,181,535	\$1,181,535	\$0	100%	\$1,181,535	\$0
<b>Total Project</b>	<b>\$24,568,185</b>	<b>\$23,177,464</b>	<b>\$1,390,721</b>	<b>94%</b>	<b>\$24,568,185</b>	<b>\$0</b>

**SCHEDULE:**

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PS&E (Landscaping)	07/01/17	02/01/22	07/01/17	02/01/22	07/01/17	12/31/23
Construction (Landscaping)	09/01/22	12/30/27	09/01/22	12/30/27	08/01/24	08/31/28

**PROGRESS THIS QUARTER:**

1. Reviewed contractor submittals.

**FUTURE ACTIVITIES:**

1. Resume landscaping construction in spring 2025.

**KEY ISSUES:**

None.

**AGREEMENT HISTORY:**

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Funding Agreement	04/04/22	12/30/27	12/30/27	Board Resolution No. 2015-19

**PROJECT: HIGHWAY 1 (SR 1) SAFETY AND OPERATIONAL IMPROVEMENTS**

Project ID: 000823

**Sponsor:** City of Half Moon Bay  
**Implementing Agency:** City of Half Moon Bay  
**SMCTA Role:** Funding Agency  
**Current Phase:** Construction (Activity 16)  
**Future Funded Phases:** None

**PHASE OVERVIEW:**  
 Construction phase for safety and operational improvements along Highway 1 (SR 1)

**STATUS OVERVIEW:**

<b>Percent Complete:</b>		<b>21%</b>	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

**PROJECT DESCRIPTION:**

Project will widen Highway 1 (SR 1) from two lanes to four lanes from Silver Ave/Grand Boulevard to Grandview Boulevard. Frontage Road will be extended to connect with Terrace Avenue and a new coordinated signal will be installed at SR-1/Terrace Avenue. A multi-use side path will be installed on the north side of SR-1. Landscaping improvements will be installed in a new raised median. Bus stops will be rebuilt and connected to pathways on both sides of the highway.

The Project will reduce delays and address a bottleneck on Highway 1 by increasing intersection capacity, improving merge areas, and consolidating cross-street turning movements. Improved intersection designs will reduce queuing, provide dedicated turn lanes to access local neighborhoods, and provide new pedestrian/bicycle crossing opportunities of the highway. Three residential neighborhoods on the north side of the Highway will also now be able to access downtown Half Moon Bay and multiple schools with the new side path.

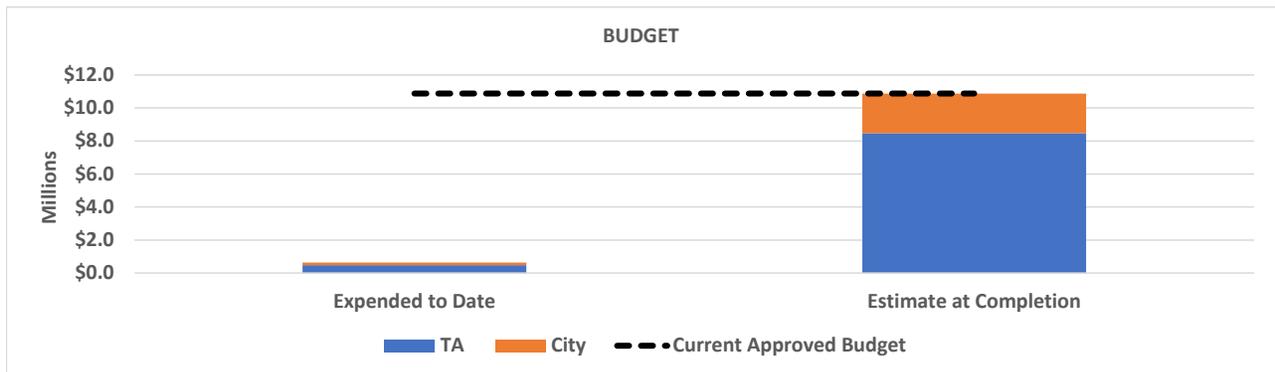
**STATUS SUMMARY:**

All utility relocations are completed. Comcast, PG&E, and Coastside County Water District facilities have been relocated and Notices To Owners have been issued. AT&T relocated its communications lines, removed the old poles and relocated a cabinet box which was in the area of the proposed retaining wall at the Frontage Rd intersection (west side of SR1).

The City obtained the final sign-off for the Design Standard Decision Document (DSDD) associated with realigning the bike/ped path to avoid relocation of several poles which had necessitated a new easement requirement. The City also incorporated into design the additional safety comments from Caltrans including strengthened metal beam guard rails between the mainline and the bike/ped path.

The temporary construction easement has been executed for a period of 3 years and will be extended for the duration of construction. The Water Quality Control Board issued the permit for the extension of a drainage inlet needed for the Class I path alignment. The City has prepared a new landscape plan incorporating ultra-low water need plants and increased decomposed granite areas as hardscape.

The City is pursuing the final Caltrans encroachment permit in order to advertise the project for construction.



**CURRENT PHASE BUDGET:**

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA	\$8,475,000	\$480,336	\$7,994,664	6%	\$8,475,000	\$0
City	\$2,400,000	\$158,885	\$2,241,115	7%	\$2,400,000	\$0
<b>Total Project</b>	<b>\$10,875,000</b>	<b>\$639,221</b>	<b>\$10,235,779</b>	<b>6%</b>	<b>\$10,875,000</b>	<b>\$0</b>

**SCHEDULE:**

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
Utility Relocations	08/01/22	06/30/23	08/01/22	06/30/23	08/01/22	12/31/24
ROW Certification	12/01/22	05/30/23	12/01/22	05/30/23	12/01/22	12/31/24
Encroachment/Regulatory Permits	05/01/20	07/30/22	05/01/20	07/30/23	12/01/22	12/31/24
Advertise/Award Construction	07/01/23	07/30/23	07/01/23	09/30/23	12/01/24	03/30/25
Construction	09/01/23	09/30/25	09/01/23	12/31/24	03/01/25	12/31/26

**PROGRESS THIS QUARTER:**

- All utilities have been relocated and Notice To Owners have been issued.
- AT&T encountered an issue with relocation of the poles and increase in distance between the poles resulting in a sag of the lines which does not meet the minimum clearance above Terrace Avenue. AT&T was able to revise the design to add an additional pole to reduce sag and complete the relocation.
- The City obtained Caltrans approval of DSDD for realigning the bike/ped path to avoid relocation of several poles which had necessitated a new easement requirement. The City implemented additional safety comments regarding metal beam guard rail between the mainline and the bike/pedestrian path per Caltrans requirements.
- The City continues coordinating with the upcoming Caltrans SHOPP project for Highway 1 improvements.
- The City obtained the permit from California Water Quality Control Board for a Wastewater Discharge permit at Kehoe ditch for the extension of the inlet structure to accommodate the bike/ped path.

**FUTURE ACTIVITIES:**

- The Funding Agreement between the TA and the City will be amended to extend the term to accommodate the revised schedule for construction.
- Ongoing coordination with Caltrans SHOPP project for scheduling and to reflect existing conditions in the City plans.
- Prepare final PS&E for construction bidding.
- Extend Temporary Construction Easement (TCE) timeline.

**KEY ISSUES:**

None.

**AGREEMENT HISTORY:**

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Funding Agreement	10/19/22	06/30/25	12/31/24	Board Resolution 2021-33 dated December 2, 2021

**PROJECT: US 101 MANAGED LANES NORTH I-380**

Project ID: 100302

**Sponsor:** C/CAG, SMCTA, Caltrans  
**Implementing Agency:** SMCTA  
**SMCTA Role:** Funding and Implementing Agency  
**Current Phase:** PAED (Activity 12)  
**Future Funded Phases:** PS&E (Activity 13)

**PHASE OVERVIEW:**  
 Project Approval and Environmental Document (PAED) to complete the managed lanes on US 101 from north of I-380 to San Mateo/San Francisco County Line

**STATUS OVERVIEW:**

<b>Percent Complete:</b>		<b>60%</b>	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

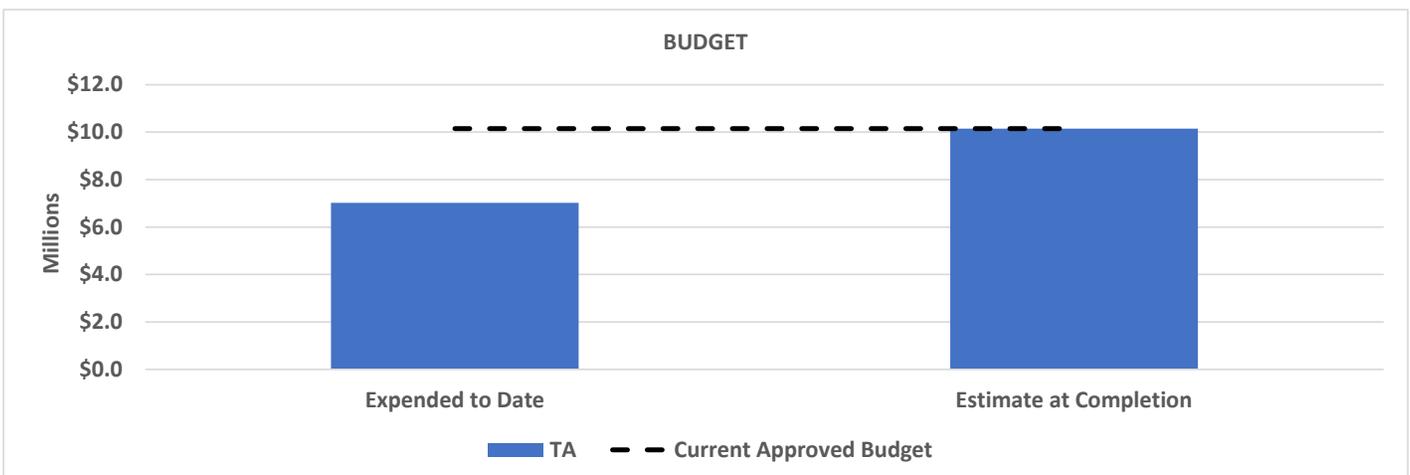
**PROJECT DESCRIPTION:**

The Project Approval and Environmental Document (PAED) phase for approximately 7-miles of managed lane (ML) facilities, defined as high-occupancy vehicle (HOV) lanes and/or high-occupancy toll (HOT) lanes, on northbound and southbound US 101 from one mile south of the of the US 101/Interstate 380 (I-380) Interchange to the San Mateo/San Francisco County Line. The PAED phase of the project is studying the project alternatives (no build, lane convert, and lane add). Caltrans is the authorizing agency to approve the environmental document.

The Project will reduce delays and improve travel time and reliability by providing new tolled or standard managed lanes for use by HOV3+ (vehicles w/ 3 or more occupants), motorcycles and transit for free and potentially other vehicles for a fee. It will encourage carpooling and transit use as an alternative to driving alone, increase person throughput, and reduce adverse impacts from cut-through traffic on local streets to avoid congestion on US 101. The Project closes the gap and will complete the planned managed lane system on US 101 within San Mateo County which spans from San Francisco County to Santa Clara County with a possible extension into San Francisco County.

**STATUS SUMMARY:**

The Project Study Report-Project Development Support (PSR-PDS) was approved by Caltrans on October 18, 2019. Various environmental studies have received approvals from Caltrans functional units. The draft environmental document (DED) was initially scheduled for release in late 2024. However, given the complexity of the required technical studies, including traffic analysis, additional time is required to complete the work. Additional coordination with Caltrans management has improved collaboration on traffic-related work. The traffic studies will be complete in late 2025 with release of the DED for public comment in 2026.



**CURRENT PHASE BUDGET:**

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA	\$10,150,000	\$7,025,313	\$3,124,687	69%	\$10,150,000	\$0
<b>Total Project</b>	<b>\$10,150,000</b>	<b>\$7,025,313</b>	<b>\$3,124,687</b>	<b>69%</b>	<b>\$10,150,000</b>	<b>\$0</b>

**SCHEDULE:**

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PAED	12/16/19	01/31/22	11/02/20	06/30/25	11/02/20	05/27/26

**PROGRESS THIS QUARTER:**

1. Identified potential projects and programs for VMT mitigation.
2. Working with Caltrans Highway Operations on the 2030 and 2050 operational analyses.
3. Continued to work on the Administrative Draft Environmental Impact Report/Environmental Assessment (ADEIR/EA).
4. Evaluated available traffic data received for each of the on-ramps along the US 101 study corridor to document any nonstandard design features associated with the on-ramps. Ramp Metering Fact Sheet was submitted to Caltrans review in December 2024.

**FUTURE ACTIVITIES:**

1. Complete Noise Abatement Decision Report.
2. Submit VMT memo Caltrans for review and concurrence.
3. Continue to work towards the approval of the Traffic Operational Analysis Report.
4. Continue to work on the Administrative Draft Environmental Impact Report/Environmental Assessment (ADEIR/EA).
5. Continue to work on the Administrative Draft Project Report.

**KEY ISSUES:**

1. The schedule has been impacted by delays in approval of traffic operational analysis models by Caltrans. May need to deobligate PS&E funding.

**AGREEMENT HISTORY:**

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
RESO Funding (PAED)	10/01/15	N/A	N/A	Board Resolution No. 2015-19 - funding for PAED
RESO Funding (PAED)	11/07/19	N/A	N/A	Board Resolution No. 2019-29 - additional funding for PAED
MOU - C/CAG (PAED)	03/06/20	07/31/22	01/31/22	Established TA and C/CAG as sponsoring, funding and implementing agencies for PA&ED phase
Cooperative Agreement No. 04-2781 (PAED)	12/18/20	N/A	N/A	Established TA and C/CAG as co-sponsors, TA as implementing agency, Caltrans as environmental lead
RESO Funding (PS&E)	12/02/21	N/A	N/A	Board Resolution No. 2021-33 - allocated \$11.323M for PS&E
RESO Funding (PAED, PS&E)	12/07/23	N/A	N/A	Board Resolution No. 2023-26 dated December 7, 2023
MOU - C/CAG - Amended & Restated (PAED)	03/06/20	12/31/25	06/30/25	Amended and Restated MOU between SMCTA and C/CAG

**PROJECT: US 101/SR 92 INTERCHANGE AREA IMPROVEMENTS**

Project ID: 100318

**Sponsor:** C/CAG, SMCTA  
**Implementing Agency:** Caltrans  
**SMCTA Role:** Funding Agency  
**Current Phase:** ROW & Construction (Activities 14 and 16)  
**Future Funded Phases:** None

**PHASE OVERVIEW:**  
 Right of Way (ROW) and Construction for US 101/State Route 92 Interchange Area Improvements

**STATUS OVERVIEW:**

<b>Percent Complete:</b>		<b>18%</b>	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

**PROJECT DESCRIPTION:**

The project will identify the short-term improvements to improve traffic safety and increase mobility at the vicinity of the US 101/SR 92 interchange. The improvements include constructing an additional lane from westbound SR 92 to southbound US 101 connector ramp, modifying lane merge from US 101 connector ramps to eastbound SR 92, modifying southbound US 101 Fashion Island Boulevard exit ramp, and modifying the US 101 Hillsdale Boulevard exit ramp.

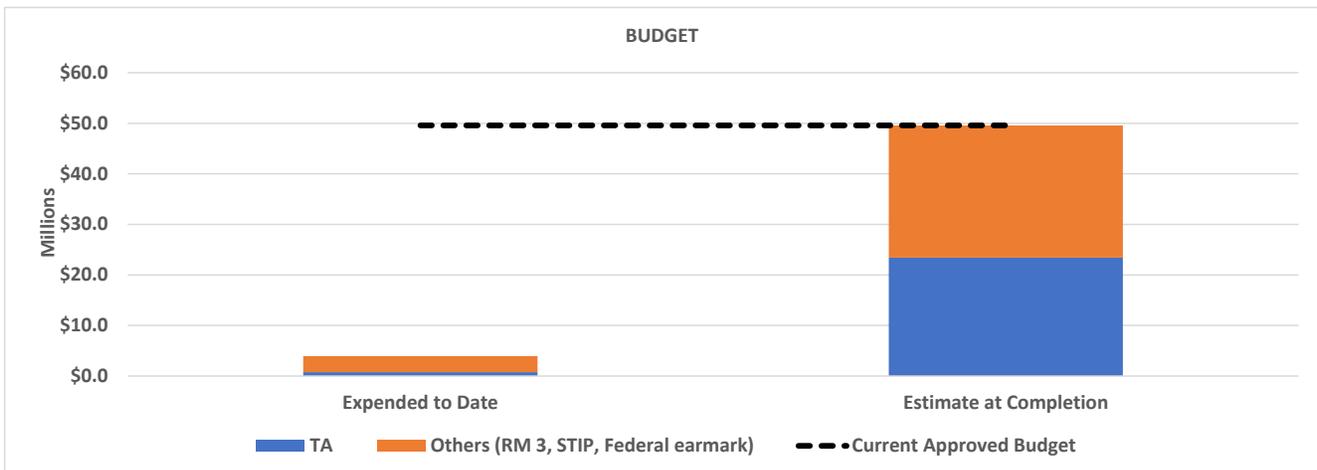
The proposed improvements will improve traffic flow and safety and alleviate congestion at existing bottlenecks within the interchange, reducing spillover onto local streets. The northbound US 101 off ramp at Hillsdale will increase storage capacity of the ramp and improve traffic flow by reducing backups on US 101.

**STATUS SUMMARY:**

The Project Study Report - Project Development Support (PSR-PDS) was approved by Caltrans on October 29, 2019. Caltrans completed the Project Approval-Environmental Document (PAED) phase in September 2021 and the Plans, Specifications & Estimates (PS&E) phase in December 2023.

In January 2024, the TA and the City/County Association of Governments (C/CAG) entered into agreement to establish Caltrans as the implementing agency for the construction phase. The Cooperative Agreement was amended in July 2024 to update the funding summary with additional Regional Measure 3 funding allocated by the Metropolitan Transportation Commission to replace State Transportation Improvement Program funds that are not yet available.

Caltrans advertised the construction contract in August 2024 and opened bids on November 13, 2024. Caltrans received 9 bids and is processing the award for the lowest bidder, Gordon N. Ball Incorporated.



**CURRENT PHASE BUDGET:**

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA	\$23,413,000	\$786,511	\$22,626,489	3%	\$23,413,000	\$0
C/CAG (State Transportation Improvement Program)	\$3,200,000	\$3,144,253	\$55,747	98%	\$3,200,000	\$0
MTC (Regional Measure 3)	\$21,962,000	\$0	\$21,962,000	0%	\$21,962,000	\$0
Federal Earmark	\$1,000,000	\$0	\$1,000,000	0%	\$1,000,000	\$0
<b>Total Project</b>	<b>\$49,575,000</b>	<b>\$3,930,764</b>	<b>\$45,644,236</b>	<b>8%</b>	<b>\$49,575,000</b>	<b>\$0</b>

**SCHEDULE:**

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PS&E	03/01/22	08/01/23	03/01/22	08/01/23	03/01/22	12/15/23
ROW	05/01/22	05/01/24	05/01/22	05/01/24	05/01/22	05/01/24
CON	06/30/24	07/31/26	06/30/24	12/31/26	06/30/24	07/31/26

**PROGRESS THIS QUARTER:**

1. Opened bids and received 9 bids.
2. Began processing the award for Gordon N. Ball Inc.

**FUTURE ACTIVITIES:**

1. Award contract.
2. Coordinate with cities of San Mateo and Foster City around construction noticing.
3. Launch project webpage and other communications tools.

**KEY ISSUES:**

None.

**AGREEMENT HISTORY:**

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
RESO Funding (PS&E, ROW, CON)	12/02/21	N/A	N/A	Board Resolution No. 2021-33
Cooperative Agreement 04-2836 - Caltrans/CCAG/TA	03/22/22	N/A	N/A	Establishes Caltrans as the implementing agency with C/CAG as co-sponsor and TA as funding agency for the PS&E and ROW phase
MOU - CCAG/TA	04/01/22	06/30/27	12/31/26	Implementation of the PS&E, R/W, and Construction Phases using Measure A and Regional Measure 3 funds
RESO Funding (CON)	12/07/23	N/A	N/A	Board Resolution No. 2023-26
Cooperative Agreement 04-2944 - Caltrans/CCAG/TA	01/22/24	N/A	N/A	Establishes Caltrans as the implementing agency with C/CAG as co-sponsor and TA as funding agency for the Construction phase
RESO Funding (CON)	06/06/24	N/A	N/A	Board Resolution No. 2024-8 for additional RM3 funding and reduction in STIP funding
Cooperative Agreement 04-2944 A1- Caltrans/CCAG/TA	07/28/24	N/A	N/A	Updates the funding summary for additional RM3 funding and reduction in STIP funding

**PROJECT: US 101/SR 92 DIRECT CONNECTOR**

Project ID: 100319

**Sponsor:** C/CAG, TA  
**Implementing Agency:** SMCTA  
**SMCTA Role:** Funding and Implementing Agency  
**Current Phases:** PAED (Activity 12)  
**Future Funded Phases:** None

**PHASE OVERVIEW:**  
 Project Approval and Environmental Document (PAED) for high-managed lane direct connectors between US 101 & SR 92

**STATUS OVERVIEW:**

<b>Percent Complete:</b>		19%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

**PROJECT DESCRIPTION:**

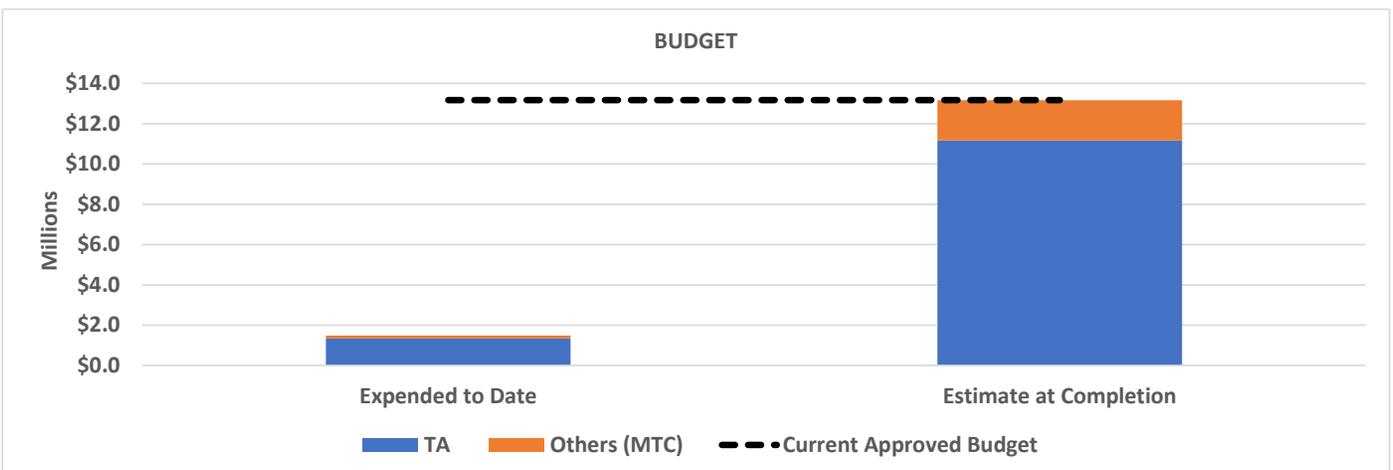
The project will identify and build the long-term improvements to address traffic congestion and increase mobility at the US 101/SR 92 interchange. The project will study managed lane direct connectors from SR 92 to northbound and southbound US 101.

The proposed managed lane direct connectors will allow high-occupancy vehicles (HOV) and other express lane users to bypass congestion in general purpose lanes, encouraging carpooling and promoting transit. The proposed improvements may also reduce cut through traffic on local streets.

**STATUS SUMMARY:**

Caltrans approved the Project Study Report - Project Development Support (PSR-PDS) document in November 2020. The TA Board approved the transfer of \$1,000,000 in remaining funds from the PSR-PDS phase to the PAED phase for critical path technical studies including traffic engineering studies and topographic survey work. These advanced PAED studies were completed in 2021.

In August 2023, the PAED phase re-commenced with the execution of a work directive with Kimley-Horn & Associates to provide professional services for development of the Project Report and environmental document. The project team continues working on multiple engineering and environmental studies.



**CURRENT PHASE BUDGET:**

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA	\$11,170,776	\$1,341,793	\$9,828,983	12%	\$11,170,776	\$0
MTC (Regional Measure 3)	\$2,000,000	\$140,651	\$1,859,349	7%	\$2,000,000	\$0
<b>Total Project</b>	<b>\$13,170,776</b>	<b>\$1,482,444</b>	<b>\$11,688,332</b>	<b>11%</b>	<b>\$13,170,776</b>	<b>\$0</b>

**SCHEDULE:**

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PAED	10/01/22	09/30/24	10/01/22	09/30/24	10/01/22	02/05/27

**PROGRESS THIS QUARTER:**

- Continued development of the Public Participation Plan.
- Completed assessment of potential operational improvements for the US 101 northbound on-ramp at Hillsdale.
- Continued refinement of the Existing Conditions traffic data and report.
- Conducted meeting with key Caltrans functional units staff to discuss draft geometric plans for Build Alternatives 1 and 3.
- Distributed various draft studies to Caltrans for review including the reports for the Area of Potential Effects, Hydrology and Hydromodification, Initial Site Assessment, and a Key Viewpoints memo.
- Circulated an MOU amendment to extend the scope completion date.

**FUTURE ACTIVITIES:**

- Develop the draft geometric plans for Build Alternative 2.
- Continue advancing the environmental and engineering studies.
- Execute MOU amendment to extend the scope completion date.

**KEY ISSUES:**

None.

**AGREEMENT HISTORY:**

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Cooperative Agreement 04-2802 - Caltrans/CCAG/TA	01/25/21	N/A	N/A	Establishes TA as implementing agency with C/CAG as co-sponsor; and Caltrans providing oversight for the PAED phase
MOU - CCAG/TA	07/20/22	03/31/25	09/30/24	Implementation of the PAED Phase using Measure A and Regional Measure 3 funds per TA Resolution No. 2021-33 dated 12/02/21

**PROJECT: SR 1/MANOR DRIVE OVERCROSSING IMPROVEMENTS**

**Project ID: 100321**

**Sponsor:** City of Pacifica  
**Implementing Agency:** City of Pacifica  
**SMCTA Role:** Funding Agency  
**Current Phase:** PAED (Activity 12)  
**Future Funded Phases:** None

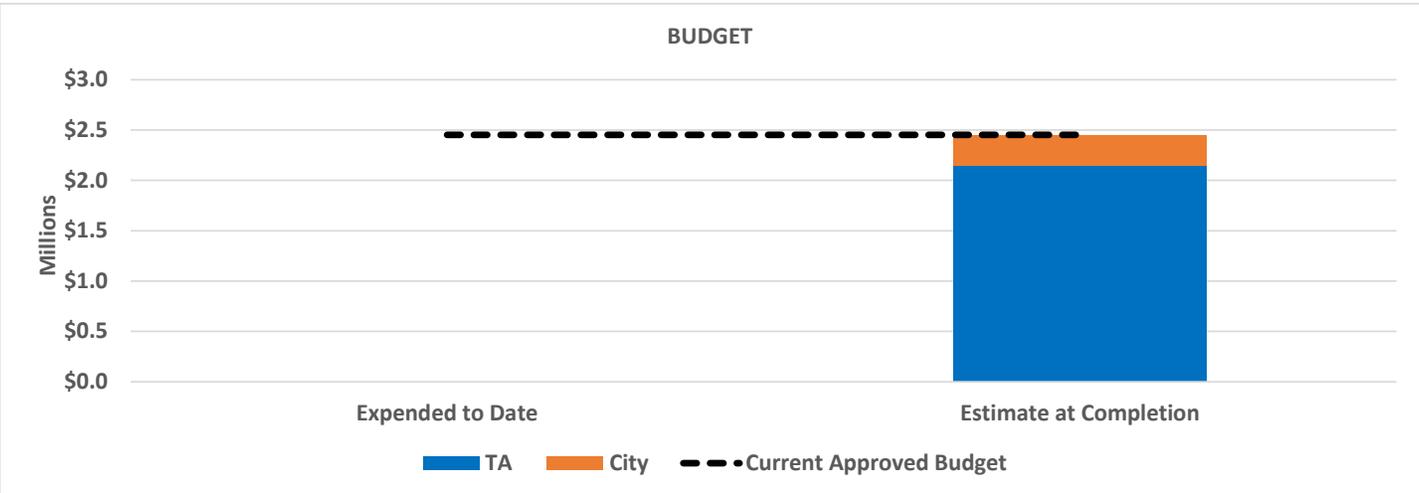
**PHASE OVERVIEW:**  
 Project Approval and Environmental Document (PAED) phase to modify the Manor Drive overcrossing of SR 1 and associated improvements

**STATUS OVERVIEW:**

<b>Percent Complete:</b>		<b>25%</b>	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

**PROJECT DESCRIPTION:**  
 The Project will widen the overcrossing structure and flare the curb returns. The wider pavement will allow for increased lane widths to better accommodate larger vehicles, while the flared curb returns will ensure the safe right turns of SamTrans buses and trailer trucks that currently have to encroach onto the opposing lane. The Project will also provide sidewalks, bike lanes, and two bus stops including shelters on the widened Manor Drive overcrossing. New signals equipped with pedestrian heads will replace the stop controls at Manor Drive/Palmetto Avenue and Manor Drive/Oceana Boulevard, along with improved crosswalk markings and ADA compliant curb ramps. The Project will also establish bike lanes on Manor Drive, Oceana Drive and Milagra Drive in the Project area. To the south of the Manor Drive overcrossing, the project will construct an on-ramp to northbound SR 1 at Milagra Drive and Oceana Boulevard. This is to allow local traffic to access northbound SR 1 without traveling through the Manor Drive/Oceana Boulevard intersection. Aesthetic treatments of the Manor Drive overcrossing railing, barriers, retaining walls, landscaping, hardscaping and upgraded lighting will be developed in coordination with Caltrans.

**STATUS SUMMARY:**  
 The project team identified two build alternatives in the PID phase: Alternative 1, Manor Drive Overpass Improvements without On-Ramp to Milagra Drive and Alternative 2, Manor Drive Overpass Improvements with On-Ramp to Milagra Drive. The Existing Conditions Analysis and Intersection Control Assessment (ICE) reports were approved by Caltrans, and will be documented in the Traffic Operations Analysis Report (TOAR), which will be used to select the preferred alternative and support the project purpose and need. The project team is developing a plan to engage the general public and stakeholders.



**CURRENT PHASE BUDGET:**

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA	\$2,152,663	\$0	\$2,152,663	0%	\$2,152,663	\$0
City	\$300,000	\$0	\$300,000	0%	\$300,000	\$0
<b>Total Project</b>	<b>\$2,452,663</b>	<b>\$0</b>	<b>\$2,452,663</b>	<b>0%</b>	<b>\$2,452,663</b>	<b>\$0</b>

**SCHEDULE:**

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PAED	12/31/22	06/30/24	12/31/23	12/31/26	08/21/23	08/30/25

**PROGRESS THIS QUARTER:**

1. Continued working on the alternatives.
2. Followed up with Caltrans traffic scheduled/comments.
3. Continued working on the existing conditions report.
4. Completed ICE report.
5. Continued working on environmental studies.

**FUTURE ACTIVITIES:**

1. Continue to develop and evaluate design alternatives.
2. Continue working on the environmental studies.
3. Continue working on the engineering studies.

**KEY ISSUES:**

None.

**AGREEMENT HISTORY:**

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Funding Agreement	03/09/22	12/31/24	06/24/24	Board Resolution 2021-33 dated 12/2/2021, funding for PID and PAED
Funding Agreement, Amendment 1	07/01/24	06/30/27	12/31/26	Updates funding breakdown between PID (\$547,336.80) and PAED (\$2,152,663.20) and extends the time of performance to 12/31/26

**PROJECT: MOSS BEACH - SR 1 CONGESTION & SAFETY IMPROVEMENTS**

**Project ID: 100663**

**Sponsor:** County of San Mateo  
**Implementing Agency:** SMCTA  
**SMCTA Role:** Funding and Implementing Agency  
**Current Phase:** PAED (Activity 12)  
**Future Funded Phases:** None

**PHASE OVERVIEW:**  
 Project Approval and Environmental Document (PAED) phase of congestion and safety improvements on SR 1 between 16th Street and Cypress Avenue

**STATUS OVERVIEW:**

<b>Percent Complete:</b>		<b>12%</b>	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

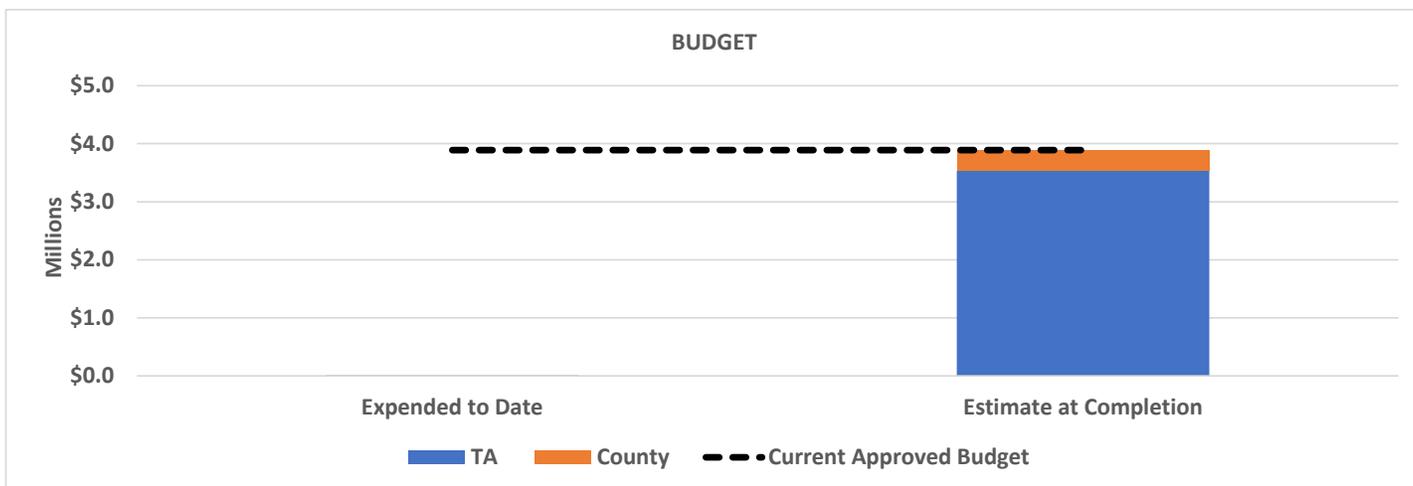
**PROJECT DESCRIPTION:**

The Moss Beach State Route 1 Congestion and Safety Improvements Project (Project) is in the unincorporated community of Moss Beach in San Mateo County. The Project entails modifying approximately 1.1 miles of State Route (SR) 1, from 0.2 mile south of Cypress Avenue at post mile (PM) 34.8 to 0.1 mile north of 16th Street (PM 35.9). The project will improve multi-modal traffic operations and safety along the project segment of SR 1, including at the key intersections of SR 1/16th Street, SR 1/California Avenue, and SR 1/Cypress Avenue. The project will include improvements to pedestrian and bike safety and strategies to reduce transportation impacts on the local community.

**STATUS SUMMARY:**

The project is sponsored by the County of San Mateo and being coordinated with Caltrans, with the TA serving as the implementing agency. The project initiation document (PID) phase started in August 2022 and was completed in February 2024 with Caltrans' approval of the Project Study Report (PSR-PDS). Three build alternatives were identified in the PSR-PDS. The Project was awarded funding in December 2023 for the Project Approval and Environmental Document (PAED) phase. This process typically takes 18 to 24 months to be approved by Caltrans.

Design alternatives have been updated based on new survey data, coordination with utilities is ongoing, several environmental studies are being conducted. Work on traffic studies is advancing in coordination with Caltrans.



**CURRENT PHASE BUDGET:**

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA	\$3,531,000	\$8,231	\$3,522,769	0.2%	\$3,531,000	\$0
County	\$359,000	\$0	\$359,000	0.0%	\$359,000	\$0
<b>Total Project</b>	<b>\$3,890,000</b>	<b>\$8,231</b>	<b>\$3,881,769</b>	<b>0%</b>	<b>\$3,890,000</b>	<b>\$0</b>

**SCHEDULE:**

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PAED	05/01/24	11/30/26	05/01/24	11/30/26	06/10/24	08/30/26

**PROGRESS THIS QUARTER:**

1. Reviewed the draft Quality Management Plan (QMP).
2. Reviewed traffic data reports.
3. Continued coordination with utility companies.
4. Submitted and received approval of TOAR methodology memo.
5. Submitted the Traffic Memo and Forecast Validation Memo.
6. Continued work on Community Outreach Plan.

**FUTURE ACTIVITIES:**

1. Continue to research and gather data on project utilities and coordinate with utility companies.
2. Conduct field survey to locate existing utilities.
3. Follow-up with Caltrans traffic operations.
4. Define environmental impact limits.

**KEY ISSUES:**

None.

**AGREEMENT HISTORY:**

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
MOU Amendment	08/17/22	12/30/24	08/31/24	Schedule extension
RESO (PAED)	12/07/23	N/A	N/A	Board Resolution 2023-33
MOU (PAED)	4/1/2024	5/30/2027	11/30/2026	Board Resolution 2023-26
Cooperative Agreement No. 04-2965	3/5/2024	N/A	N/A	Establishes TA as the sponsoring and implementing agency of the PAED

**PROJECT: COLMA - EL CAMINO REAL BICYCLE & PEDESTRIAN IMPROVEMENTS**

Project ID: 100664

**Sponsor:** Town of Colma, City of South San Francisco, Caltrans  
**Implementing Agency:** Town of Colma  
**SMCTA Role:** Funding Agency  
**Current Phases:** PSR-PDS (Activity 11)  
**Future Funded Phases:** PAED (Activity 12)

**PHASE OVERVIEW:**  
 Project Study Report-Project Development Support (PSR-PDS) for bicycle and pedestrian improvements along El Camino Real (ECR)

**STATUS OVERVIEW:**

<b>Percent Complete:</b>		<b>95%</b>	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

**PROJECT DESCRIPTION:**

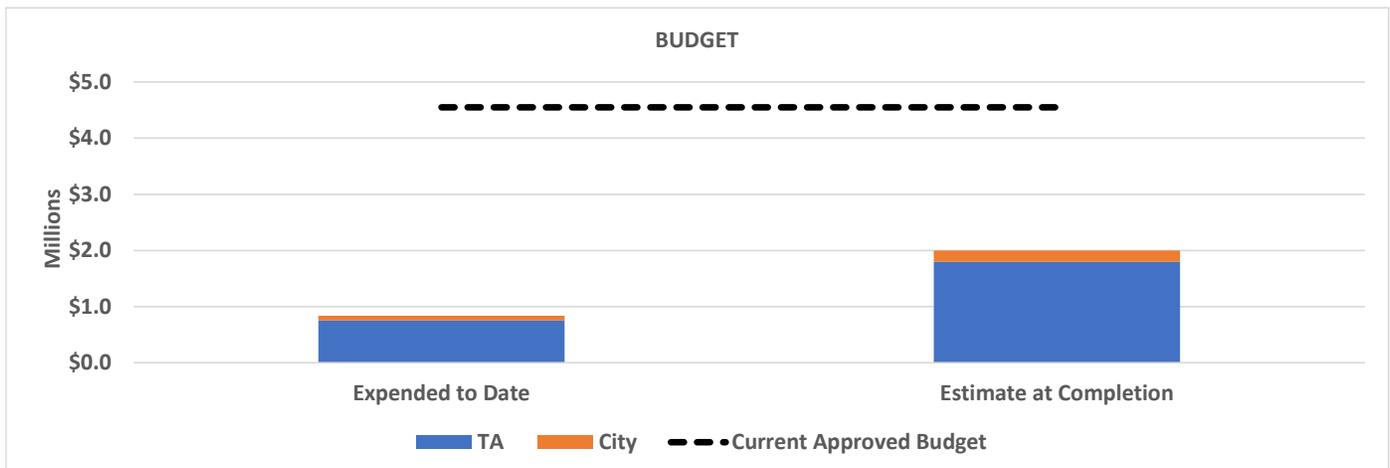
The Project is to develop a Project Study Report-Project Development Support (PSR-PDS) for El Camino Real within the Town of Colma between Albert M Teglia Boulevard at the northerly end, and Arlington Drive at the southerly end. The project area has been extended southward from the original limits at Arlington Drive to Hickey Boulevard in the City of South San Francisco (Segment C) to expand pedestrian and cyclist connections along the corridor. The TA approved extension of the project limits in the PSR-PDS phase.

**STATUS SUMMARY:**

The addition of Segment C increased the project costs by 15% which will be covered by the already approved Measure W funds awarded to the Town of Colma. Due to the inclusion of Segment "C", the project schedule has been adjusted for the PSR-PDS phase to be completed by 01/31/25.

**PSR-PDS:** The project team is addressing final comments received from Caltrans on the Draft PSR-PDS and Traffic Engineering Performance Assessment (TEPA) documents. The team also requested approval for the Intersection Control Evaluation (ICE) report. The TA amended the Funding Agreement completion date to March 31, 2025 to accommodate the new project schedule.

**PA&ED:** Project Approval and Environmental Documents (PA&ED) activities have begun with the field surveys and mapping. The traffic operational analysis and forecasting methodology is under Caltrans review. The Cooperative Agreement with Caltrans will be executed following Caltrans' approval of the PSR-PDS document and the Project Development Team (PDT) meetings will resume soon after.



**CURRENT PHASE BUDGET:**

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA (PSR-PDS)	\$1,800,000	\$751,525	\$1,048,475	42%	\$1,800,000	\$0
City (PSR-PDS)	\$200,000	\$83,502	\$116,498	42%	\$200,000	\$0
TA (PAED)	\$2,295,000	\$78,908	\$2,216,092	3%	\$2,295,000	\$0
City (PAED)	\$255,000	\$8,767	\$246,233	3%	\$255,000	\$0
<b>Total Project</b>	<b>\$4,550,000</b>	<b>\$922,702</b>	<b>\$3,627,298</b>	<b>20%</b>	<b>\$4,550,000</b>	<b>\$0</b>

**SCHEDULE:**

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PSR-PDS	12/15/22	05/31/24	04/03/23	03/31/25	04/03/23	01/31/25
PAED	08/05/24	09/30/25	08/07/24	12/31/25	08/07/24	12/31/25

**PROGRESS THIS QUARTER:**

1. Revised and resubmitted PSR-PDS as comments come in for Executive Review.
2. Worked with Caltrans highway operations team to address comments on TEPA and ICE documents.
3. Submitted the Draft PSR-PDS for Caltrans review and approval.
4. Executed the funding agreement between the TA and Town for the PAED phase of the project.
5. Conducted topographic and boundary surveys.
6. Started utility mapping and encroachment permit application.

**FUTURE ACTIVITIES:**

1. Caltrans to complete approval of PSR-PDS.
2. Close-out PID phase.
3. Continue with traffic technical analysis tasks and geometric updates.
4. Finalize the Coop agreement with Caltrans.
5. Start PDT meetings for the PAED phase.

**KEY ISSUES:**

1. Coordination between the project and Caltrans' SHOPP project to minimize duplication of effort.

**AGREEMENT HISTORY:**

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Funding Agreement (PSR-PDS)	12/15/22	10/31/24	05/31/24	Board Resolution 2021-33 dated December 2, 2021
Amendment 1 (PSR-PDS)	11/03/24	09/30/25	03/31/25	Amended the FA to extend the Term
Funding Agreement (PAED)	04/29/24	06/30/26	12/31/25	Board Resolution 2023-26 dated December 7, 2023



## CALTRAIN & GRADE SEPARATIONS SUMMARY TABLE

FY 2025 Q2 - Quarterly Status Report: October 1 - December 31, 2024

Project #	Project Name	Page #	SCHEDULE		BUDGET		FUNDING	
			Previous	Current	Previous	Current	Previous	Current
<b>CALTRAIN - GRADE SEPERATION AND SPECIAL PROJECTS</b>								
000812	San Mateo Replacement Parking Track (25th Ave Grade Separation)	36	●	●	●	●	●	●
000813	Grade Separation - Broadway (Burlingame)	38	●	●	●	●	●	●
000814	Grade Separation - South Linden Avenue/Scott Street (South San Francisco, San Bruno)	40	●	●	●	●	●	●
000824	Caltrain Special Project - South San Francisco Station Improvement Project	42	●	●	●	●	●	●



## CALTRAIN GRADE SEPERATION PROJECTS - PERFORMANCE STATUS DEFINITIONS

	Event Trigger	Range & Limits	Status
<b>Budget</b> <sup>(1)</sup>	(a) CPI (Only if Progress >5%) <sup>(3)</sup>	CPI < 0.95	Red
		CPI >= 0.95 and < 0.98	Yellow
		CPI >= 0.98	Green
	(b) EAC greater than Approved Budget	10% or more; or \$2M or more	Red
		Up to 10% or less or up to \$2M or less	Yellow
		EAC <= budget	Green
<b>Schedule</b> <sup>(1)</sup>	(a) SPI (Only if Progress >5%) <sup>(3)</sup>	SPI < 0.95	Red
		SPI >= 0.95 and < 0.98	Yellow
		SPI >= 0.98	Green
	(b) Major Milestones delay (Forecasted vs. Baseline) <sup>(2)</sup>	Delay > 6 months	Red
		Delay between 1-6 months	Yellow
		Early, on time, or delay < 1 month	Green
<b>Funding</b> <sup>(1)</sup>	Phase EAC <sup>(4)</sup> vs. Activated Funds	Activated Funds can only cover Projected Costs 6 months or less	Red
		Activated Funds can cover Projected Costs more than 6 months	Yellow
		Phase EAC <sup>(3)</sup> Equal or less than Activated Funds	Green

**Notes:**

1. For lights with more than one event trigger, the worst performing light will be shown.
2. Light color is based on the worst performing pending milestone (completed milestones are not considered).
3. SPI and CPI Criteria applies only after project progress exceeds 5%.  
Earned Value Management has been implemented to measure project performance.  
CPI (Cost Performance Index) = Earned Value / Actual Cost  
SPI (Schedule Performance Index) = Earned Value / Planned Value
4. Phase EAC refers to the cumulative Estimate At Completion (EAC) up to the end of the current phase of the project.

**PROJECT: SAN MATEO REPLACEMENT PARKING TRACK (25TH AVE GS)**

Project ID: 000812

**Sponsor:** City of San Mateo  
**Implementing Agency:** Caltrain  
**SMCTA Role:** Funding Agency  
**Current Phase:** Construction (Activity 16)  
**Future Funded Phases:** None

**PHASE OVERVIEW:**  
 The project is in the Construction phase (Activity 16)

**STATUS OVERVIEW:**

<b>Percent Complete:</b>		95%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

**PROJECT DESCRIPTION:**

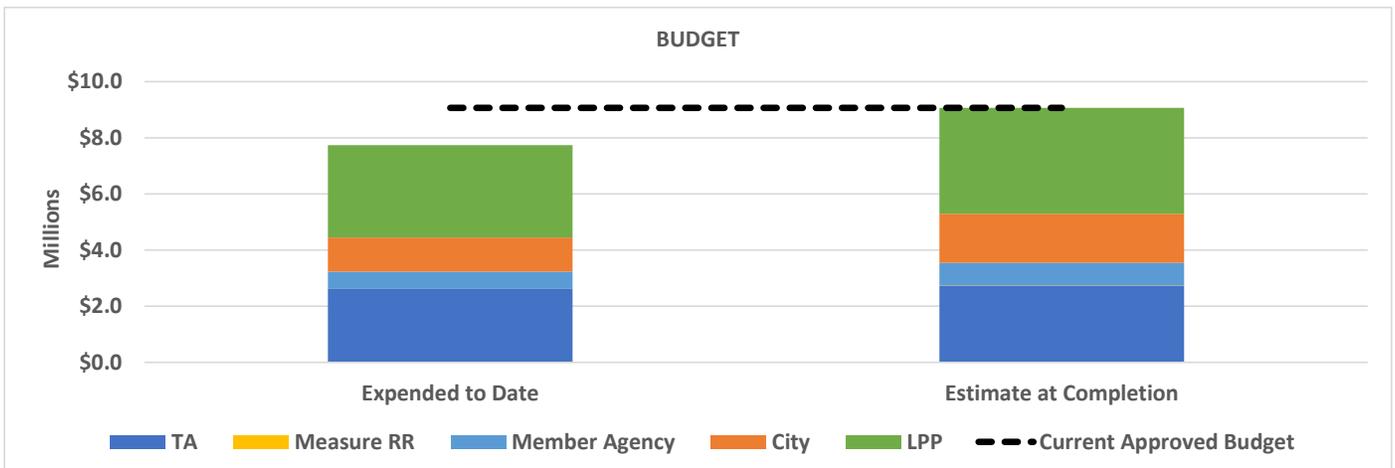
The project involves the design and construction of an approximately 1,000-ft long parking track off MT-2 in the Caltrain ROW in the City of San Mateo, between 9th and 14th Avenues, to replace the old one in the Bay Meadows area that was removed to make way for the 25th Ave. Grade Separation Project. The project will also involve the construction of an access road from 9th Avenue to 14th Avenue, a 12-foot tall concrete screen wall with creeping fig vegetation along Railroad Ave. and associated landscaping, irrigation and new water service.

Electrification is not part of the base funding plan. Supplemental funding will be needed to electrify the replacement parking track.

**STATUS SUMMARY:**

Stacy and Witbeck, Inc. has continued with the construction activities on schedule. Construction was substantially complete in December 2024 and final completion will occur in January 2025. Community outreach coordination is ongoing to provide Hayward Park residents updated information on the planned construction activities and schedule.

The Program Supplement Agreement (PSA) for the \$3.77M in California Transportation Commission (CTC) Local Partnership Program (LPP) funding has been executed.



**CURRENT PHASE BUDGET:**

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA	\$2,736,000	\$2,614,141	\$121,859	96%	\$2,736,000	\$0
Measure RR Capital	\$10,411	\$4,027	\$6,384	39%	\$10,411	\$0
Member Agency Funds	\$800,000	\$616,889	\$183,111	77%	\$800,000	\$0
LPP	\$3,773,000	\$3,290,474	\$482,526	87%	\$3,773,000	\$0
City	\$1,746,929	\$1,209,233	\$537,696	69%	\$1,746,929	\$0
<b>Total</b>	<b>\$9,066,340</b>	<b>\$7,734,764</b>	<b>\$1,331,576</b>	<b>85%</b>	<b>\$9,066,340</b>	<b>\$0</b>

**SCHEDULE:**

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
Construction	05/01/23	03/31/24	03/01/24	08/31/25	03/13/24	08/31/25

**PROGRESS THIS QUARTER:**

1. Caltrans executed the program supplement agreement for LPP funds.
2. Track work was performed in coordination with TASI who performed the signal scope.
3. Significant ongoing activities included construction of the screen wall, the irrigation system and maintenance road among other activities.

**FUTURE ACTIVITIES:**

1. Among other construction activities, SWI will complete construction and painting of the screen wall.

**KEY ISSUES:**

None.

**AGREEMENT HISTORY:**

Agreements/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Original MOU	10/06/16	N/A	N/A	Board Resolution 2021-33 dated December 2, 2021
Amendment 4	04/11/24	2/28/2026	08/31/25	Amendment to extend date and allocate funding

**PROJECT: BROADWAY BURLINGAME GRADE SEPARATION**

Project ID: 000813

**Sponsor:** City of Burlingame  
**Implementing Agency:** Caltrain  
**SMCTA Role:** Funding Agency  
**Current Phase:** PS&E (Activity 13)  
**Future Funded Phases:** None

**PHASE OVERVIEW:**  
 The project is currently in the Plans, Specifications, and Estimates (PS&E) phase (Activity 13)

**STATUS OVERVIEW:**

<b>Percent Complete:</b>		65%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

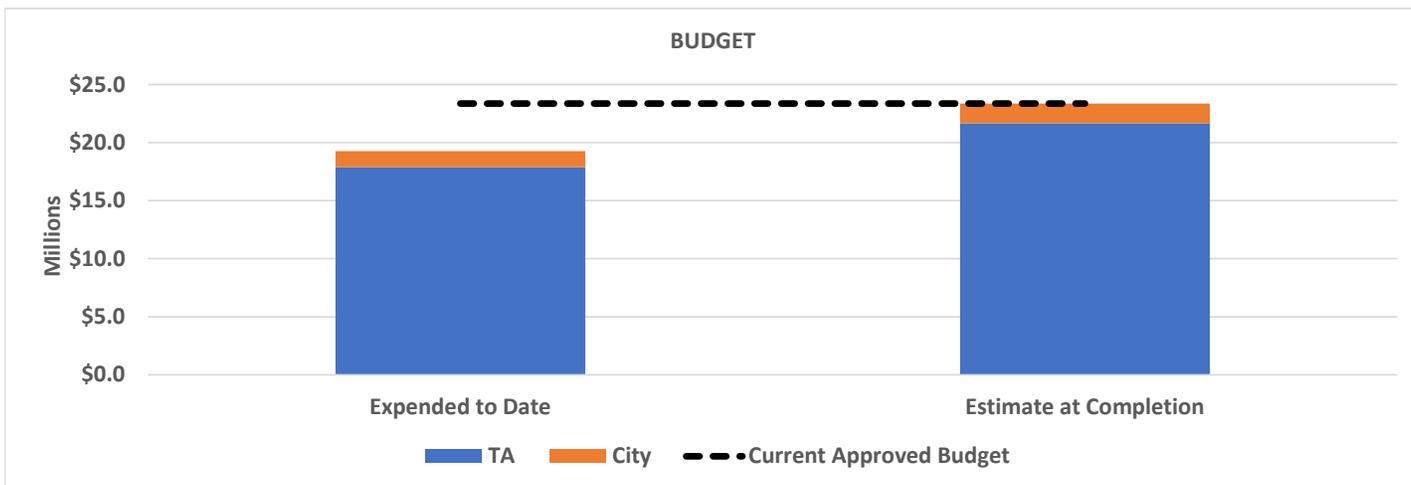
**PROJECT DESCRIPTION:**

The project will replace the at-grade railroad crossing with a new configuration that will grade separate the railroad crossing from the street by elevating the railroad, and include construction of a new elevated train station. The project will include multiple pedestrian and bicycle access improvements that will improve safety and promote clean modes of transportation. In addition, a new parking lot will be built south of Broadway between the tracks and Carolan Ave. The project will completely eliminate motorists/pedestrian conflicts with the trains, increase public safety, decrease congestion, improve access to the station and improve multimodal connectivity. The project also decreases greenhouse gas emissions as it eliminates idling vehicles at the gates.

The project produces tangible impacts that improve safety, improve emergency response, reduce emissions and increase resiliency, and increase connectivity and mobility for all.

**STATUS SUMMARY:**

The 65% design has been placed on hold and undergoing value engineering effort. The revised construction cost estimate by CMGC and ICE increased the total project cost from approximately \$325 million to over \$600 million, creating a significant funding gap. Escalated costs were attributed to design revisions, means of construction, inflation, constraints with working on the electrified railroad, as well as rising costs of materials and labor. The project team is conducting a value engineering effort to reduce project costs through optimizing the scope and schedule. The intent of this exercise is to reduce the cost for the project down to a fundable level. The initial concepts presented is on alternatives for the station. The team developed three options - keeping the center boarding platform, changing to a side boarding platform, and a no-station option. One variation would be to defer the station to a later date when additional funding is available. This information will be presented to the City Council in early 2025 to get direction for the project.



**CURRENT PHASE BUDGET:**

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA*	\$21,663,000	\$17,890,200	\$3,772,800	83%	\$21,663,000	\$0
City	\$1,700,000	\$1,381,120	\$318,880	81%	\$1,700,000	\$0
<b>Total</b>	<b>\$23,363,000</b>	<b>\$19,271,320</b>	<b>\$4,091,680</b>	<b>82%</b>	<b>\$23,363,000</b>	<b>\$0</b>

\*Includes \$1,025,000 for the design and construction associated with relocation of the PS-3 facility.

**SCHEDULE:**

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PS&E (Final Design)	N/A	N/A	01/31/20	01/31/25	01/31/20	04/30/27

**PROGRESS THIS QUARTER:**

1. Received comments on structural items.
2. Prepared proposals for track access/protection construction activities and Broadway closure phasing.
3. Repricing redesign (CMGC, Mark Thomas) is ongoing.
4. ROW acquisition: staff recommendation submitted and held discussions with TA, JPB Real Estate, City on path forward.
5. Prepared materials for City Council and TA Board presentations in next quarter.

**FUTURE ACTIVITIES:**

1. Present project updates at City subcommittee/council and TA CAC/Board.
2. Respond to JPB Engineering comments on structural proposals.
3. Hold initial discussions with JPB Operations to outline access requirements for the project.
4. Site walk to review access and workplan for required investigative work.
5. Continue build-out of CPM schedule for pre-construction. Review task logic with leadership team.
6. Discussion and consensus JPB/TA/City on path forward.
7. Complete pricing exercise for redesign effort to feed into the funding request.
8. Update project funding plan.

**KEY ISSUES:**

1. Estimated project cost far exceeds available funding, requiring a project redesign which will impact project schedule and cost.
2. Additional funding is needed for the redesign and future phases should project advance.

**AGREEMENT HISTORY:**

Agreements/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Funding Agreement	06/23/14	05/07/17	N/A	TA and City of Burlingame for Project Study Phase
MOU (PS&E)	12/22/20	12/22/24	06/22/24	MOU between TA, City of Burlingame and PCJPB for PS&E
MOU Amendment 1 (PS&E)	07/22/24	07/31/25	07/31/25	Amendment to include funding for CMGC contract and extending the term
MOU (PS&E, PS3)	04/15/22	04/15/26	10/15/25	MOU between TA, City of Burlingame and PCJPB for Paralleling Station Modification

**PROJECT: SOUTH LINDEN AVE AND SCOTT ST GRADE SEPARATION**

Project ID: 000814

**Sponsor:** City of South San Francisco, City of San Bruno

**Implementing Agency:** Caltrain

**SMCTA Role:** Funding Agency

**Current Phases:** PAED

**Future Funded Phases:** None

**PHASE OVERVIEW:**

The project is currently in the Project Approval & Environmental Document phase (Activity 12)

**STATUS OVERVIEW:**

<b>Percent Complete:</b>		<b>35%</b>	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

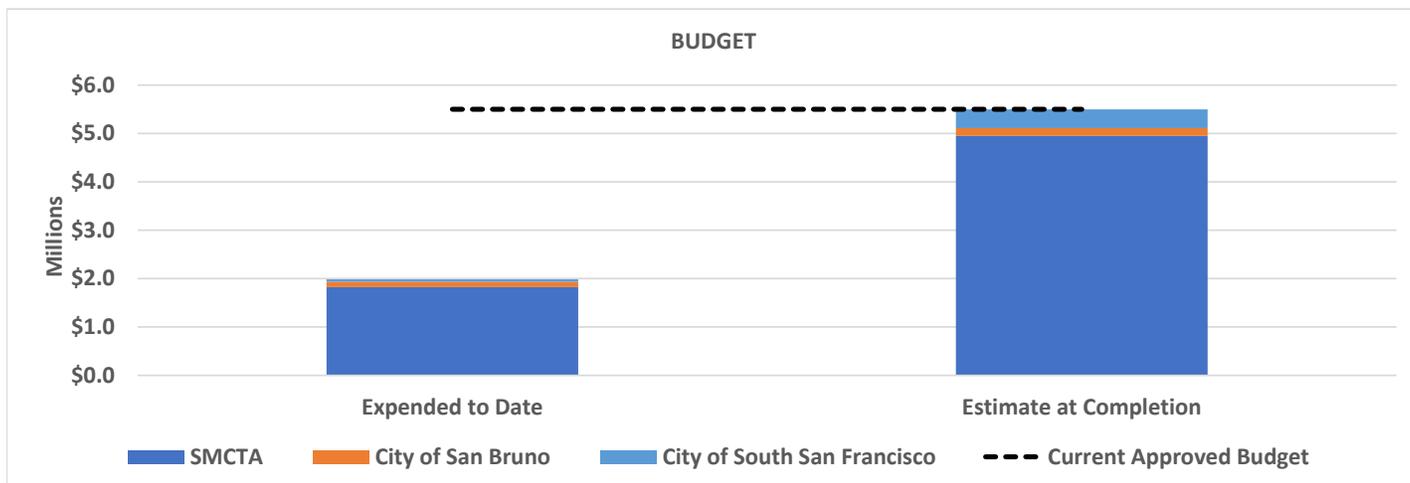
**PROJECT DESCRIPTION:**

The South Linden Avenue and Scott Street Grade Separation Project is proposed to improve safety and decrease expected future traffic delays due to growth in vehicle traffic, greater frequency of Caltrain service, and the eventual addition of high-speed rail. South Linden Avenue is located in South San Francisco; Scott Street is in San Bruno. Although located in different cities, the two grade separations are proposed to be undertaken as a combined effort. Since the two crossing locations are located only 1,850 feet apart, the grade separation of one crossing could affect the other.

**STATUS SUMMARY:**

The project completed a value engineering (VE) study to optimize both design and construction of the selected PSR - Alt 1 and identified construction methods to lower the construction duration, reduce potential right-of-way impacts, and reduce traffic impacts during construction. The box jacking method which would keep the railroad at-grade and lower the South Linden Ave under the tracks. Caltrain recommends this change in the preferred alternative and is in the process of presenting this Optimized Alternative to the project sponsors for approval.

The original total project cost was estimated at \$450 million and the value engineering “VE” total project cost has been reduced to \$320 million. The presentations to the City Councils are scheduled in early 2025 to obtain a final consensus to pursue the Optimized Alternative.



**CURRENT PHASE BUDGET:**

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
SMCTA	\$4,950,000	\$1,822,345	\$3,127,655	37%	\$4,950,000	\$0
City of San Bruno	\$163,000	\$112,433	\$50,567	69%	\$163,000	\$0
City of South San Francisco	\$387,000	\$47,427	\$339,573	12%	\$387,000	\$0
<b>Total</b>	<b>\$5,500,000</b>	<b>\$1,982,205</b>	<b>\$3,517,795</b>	<b>36%</b>	<b>\$5,500,000</b>	<b>\$0</b>

**SCHEDULE:**

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
Prelim Engineering/Environmental (PAED)	05/04/23	05/31/25	05/04/23	05/31/25	05/04/23	02/04/26

**PROGRESS THIS QUARTER:**

1. Prepared presentations for City Council meetings in January and February 2025.
2. Supporting cities and preparing project financial reports.

**FUTURE ACTIVITIES:**

1. Present to City Councils in January and February 2025.
2. Present and update to the TA Board in the next quarter.
3. Project delivery workshops and recommend project delivery approach for the project.
4. Revise project schedule to reflect locally preferred alternative and project delivery approach.

**KEY ISSUES:**

1. Project is expected to have a funding gap for completion of the current phase.

**AGREEMENT HISTORY:**

Agreements/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
MOU	04/20/16	10/20/19	05/31/22	MOU between TA, Cities of SSF and San Bruno, and PCJPB for Planning Study
Letter Agreement	05/22/19	N/A	N/A	Letter Agreement City San Bruno and PCJPB to fund Traffic Study
MOU	08/22/22	02/22/26	05/31/25	MOU between TA, Cities of SSF and San Bruno and PCJPB for PE/Environmental Phase

**PROJECT: SOUTH SAN FRANCISCO STATION IMPROVEMENT PROJECT**

Project ID: 000824

**Sponsor:** City of South San Francisco  
**Implementing Agency:** Caltrain  
**SMCTA Role:** Funding Agency  
**Current Phase:** Closeout (Activity 18)  
**Future Funded Phases:** None

**PHASE OVERVIEW:**  
 The project is currently in the Closeout (Activity 18) phase

**STATUS OVERVIEW:**

<b>Percent Complete:</b>		99%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

**PROJECT DESCRIPTION:**

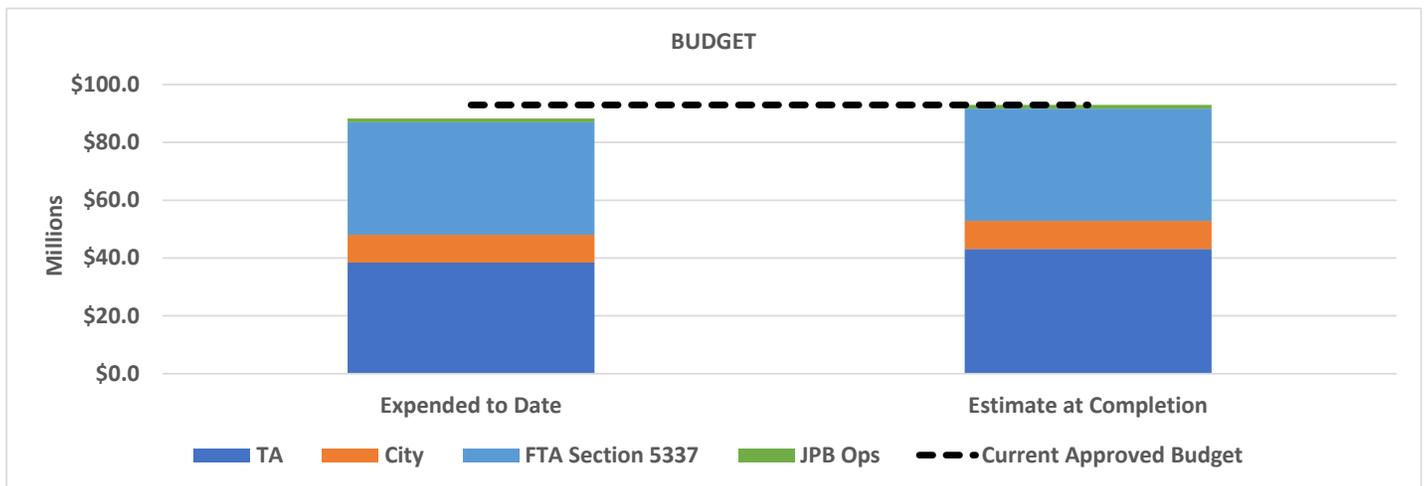
This project will replace the existing South San Francisco Station. The scope includes track work, signal work, a new 700-foot center board platform with new amenities, new shuttle drop-off, and connectivity to a new pedestrian underpass from the platform to Grand Avenue/Executive Drive. This project will improve safety and provides connectivity along Grand Avenue in South San Francisco.

Key elements of the project include:

1. New center platform.
2. New at-grade pedestrian crossing at the north end of station.
3. New pedestrian underpass at the south end of the station.
4. New pedestrian plaza area at west and east end of the pedestrian underpass.
5. Inclusion of CSSF design modifications for the west and east plaza and ramps.
6. Funding of UPRR for replacement of tracks being removed as part of this project.

**STATUS SUMMARY:**

The project addressed an obligation to Union Pacific Railroad (UPRR) to fund rebuilding of 4,200 feet of yard track that UPRR lost due to construction of this project. Due to the lack of a viable location for the replacement track, Caltrain negotiated a cash settlement with UPRR committing Caltrain to pay UPRR \$5.1M to retire the obligation. The payment of \$5.1 million to UPRR has been made. With the payment to UPRR, the project will be closed out and this will be the final report on the project.



**CURRENT PHASE BUDGET:**

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
JPB Ops	\$1,300,000	\$1,299,963	\$37	100%	\$1,300,000	\$0
TA	\$43,120,451	\$38,408,890	\$4,711,561	89%	\$43,120,451	\$0
FTA Section 5337	\$38,827,600	\$38,826,529	\$1,071	100%	\$38,827,600	\$0
City	\$9,674,180	\$9,661,595	\$12,585	100%	\$9,674,180	\$0
<b>Total</b>	<b>\$92,922,230</b>	<b>\$88,196,976</b>	<b>\$4,725,254</b>	<b>95%</b>	<b>\$92,922,230</b>	<b>\$0</b>

**SCHEDULE:**

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
Closeout	01/03/17	04/03/18	12/21/22	06/30/25	12/21/22	06/30/25

**PROGRESS THIS QUARTER:**

1. Payment of \$5.1 million was made to UPRR.
2. Continued with the closeout activities of the project.

**FUTURE ACTIVITIES:**

1. Complete project closeout.

**KEY ISSUES:**

None.

**AGREEMENT HISTORY:**

Agreements/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Cooperative Agreement	12/09/15	NA	NA	Funding Cooperative Agreement between City of SSF and PCJPB



**Pedestrian & Bicycle Program**  
**FY 2025 Q2 - Quarterly Status Report: October 1 - December 31, 2024**

Sponsor	Project Name	Funded Phase(s)	Project Status	Award Date	Expected Completion	Scope of Work Agreement Expiration Date	Measure A Funds Awarded	Measure W Funds Awarded	Expended Funds <sup>1</sup>	Remaining Funds
Atherton	El Camino Real Complete Streets Gap Closure Project	PLAN	Continued work on the traffic operations analysis and initiated development of the the conceptual layout plans.	Dec 2022	Apr 2025	Oct 2025	\$450,000	\$0	\$210,353	\$239,647
Belmont	Belmont Village Ped/Bike Improvement Project	PS&E, CON	90% PS&E has been completed. Anticipate construction to begin in summer 2025.	Dec 2022	Dec 2025	Jul 2027	\$300,000	\$0	\$20,030	\$279,970
Brisbane	Central Brisbane Stairway Additions	PS&E, CON	Surveying has been completed at Old County Road/San Francisco Ave Walkway and designs for the plans have begun.	Dec 2022	Apr 2026	Feb 2029	\$475,000	\$0	\$0	\$475,000
Burlingame	California Drive Class I Bicycle and Pedestrian Improvement Project	PS&E, CON	Working with the San Francisco Public Utilities Commission (SFPUC) to resolve licensing issues. Currently in review with SFPUC and the project has been delayed to December 2026.	Dec 2022	Dec 2026	Dec 2028	\$1,620,000	\$0	\$0	\$1,620,000
Burlingame	Occidental Avenue Bicycle and Pedestrian Improvement Project	PS&E, CON	The project is in the final PS&E phase.	Dec 2022	Dec 2025	Dec 2028	\$0	\$420,000	\$0	\$420,000
Burlingame	South Rollins Traffic Calming Project	PS&E, CON	The PS&E phase has started and the first community meeting is planned for early 2025.	Dec 2022	Dec 2025	Dec 2028	\$0	\$440,000	\$0	\$440,000
Colma	Design of El Camino Real Complete Street Project from Mission Road to Arlington Dr, City of South San Francisco (Segment B)	PS&E	No new updates. The design phase is expected to start October 2025 after the completion of the PAED phase. An amendment to the funding agreement with SMCTA is being executed to extend the time of performance to November 2026.	Dec 2022	Oct 2026	Nov 2025	\$0	\$603,000	\$0	\$603,000
Colma	Serramonte Boulevard West Bicycle and Pedestrian Improvement Project (Phase I)	PS&E, CON	Continuing to complete final PS&E and coordinating with Serra Center and Ford Serramonte on easement requirements to address property access.	Dec 2022	Jun 2026	Nov 2028	\$1,831,500	\$0	\$349,623	\$1,481,877
Daly City	Mission Street Streetscape Project	PS&E, CON	No new updates. Continuing to coordinate the connection to the pedestrian streetlight. Anticipate to issue a Notice of Completion and release retention to contractor in the next quarter.	Mar 2018	Feb 2025	Jan 2024	\$810,000	\$0	\$810,000	\$0
Daly City	John Daly Blvd./Skyline Blvd. Pedestrian Connection Project	PS&E, CON	No new updates. Continuing to coordinate with PG&E on the plan review.	Dec 2020	Mar 2026	Nov 2026	\$0	\$620,800	\$0	\$620,800
Daly City	Lake Merced Boulevard Lane Reconfiguration and Bicycle Lane Protection Project	PLAN, PS&E, CON	Have released the Request for Proposal (RFP) to solicit a consultant.	Dec 2022	Jun 2026	May 2029	\$0	\$498,750	\$0	\$498,750
Daly City	Daly City Vision Zero Design Standards	PLAN	Have reviewed the RFPs, selected a consultant, and executed an agreement for professional services. Kickoff meeting will commence in the next quarter.	Dec 2022	Nov 2025	Apr 2026	\$0	\$65,000	\$0	\$65,000
East Palo Alto	East Bayshore Road Pedestrian Improvements Project	PLAN, PAED, PS&E	The 100% PS&E package was completed in November 2024 and presented to the City Public Works and Transportation Commission on December 18, 2024. Comments from the City are being incorporated into the final PS&E package.	Dec 2022	Jan 2025	Jun 2025	\$0	\$400,000	\$168,304	\$231,696
Half Moon Bay	Pacific Coast Bikeway Connectivity Project North	PAED, PS&E, ROW	Currently waiting for Caltrans approval of the final bridge plans, which is expected by February 2025.	Mar 2018	Mar 2025	Original: 3/2024 Extension: 4/2025	\$315,000	\$0	\$315,000	\$0
Half Moon Bay	Pacific Coast Bikeway Connection - North	CON	No new updates. Expecting to bid the project for construction in early 2025.	Dec 2022	May 2026	Feb 2027	\$980,000	\$0	\$0	\$980,000
Menlo Park	Haven Avenue Streetscape Project	PAED, PS&E, CON	Construction is mostly complete with a few outstanding punch list items.	Apr 2014	Jan 2025	Original: 4/2021 Extension: 6/2025	\$170,000	\$0	\$169,999.88	\$0.12
Menlo Park	Middle Avenue Complete Streets Project	PS&E, CON	Have implemented the bike lane and back-in angle parking pilot in front of Nealon Park. Continuing 70% design of traffic calming measures and permanent bike lanes.	Dec 2022	Dec 2025	Nov 2028	\$0	\$1,200,000	\$0	\$1,200,000



**Pedestrian & Bicycle Program  
FY 2025 Q2 - Quarterly Status Report: October 1 - December 31, 2024**

Sponsor	Project Name	Funded Phase(s)	Project Status	Award Date	Expected Completion	Scope of Work Agreement Expiration Date	Measure A Funds Awarded	Measure W Funds Awarded	Expended Funds <sup>1</sup>	Remaining Funds
Menlo Park	Middle Avenue Pedestrian/Bicycle Rail Crossing Project	PS&E	The scope of work for advancing the design is currently being developed. Proposals will be solicited from the consultants on Caltrain's on-call design team bench.	Dec 2020	Jan 2027	Jun 2026	\$1,130,000	\$0	\$0	\$1,130,000
Pacifica	Esplanade & Palmetto Bicycle & Pedestrian Improvement Project	PS&E, CON	The project has readvertised for bids in November 2024 and bids were opened on December 2024. Anticipate executing a construction contract in the next quarter and construction to commence in March 2025.	Dec 2022	Jul 2025	Jun 2028	\$0	\$568,504	\$59,308	\$509,196
Town of Portola Valley	Rectangular Rapid Flashing Beacon (RRFB) on Alpine Rd. at Golden Oaks Drive Project	ROW, CON	Have issued a Notice to Proceed (NTP) for construction to start February 3, 2025.	Dec 2020	Mar 2025	Original: 11/2024 Extension: 5/2025	\$0	\$58,226	\$0	\$58,226
Town of Portola Valley	Rectangular Rapid Flashing Beacon (RRFB) on Portola Rd. at Corte Madera Rd. Project	CON	Have issued a Notice to Proceed (NTP) for construction to start February 3, 2025.	Dec 2020	Mar 2025	Original: 9/2024 Extension: 5/2025	\$0	\$102,703	\$0	\$102,703
Redwood City	El Camino Real Corridor Safety Project	PAED, PS&E	The design for a quick-build cycle track on ECR southbound from Brewster to Madison remains at 90% completion. Some design elements are being modified based on input from the Transportation Advisory Committee (TAC).	Dec 2020	Jun 2025	Mar 2026	\$300,000	\$0	\$39,125	\$260,875
Redwood City	Access to Downtown Bikeway Corridors	PAED, PS&E	The project consultant is preparing the Vera Ave bike boulevard PS&E package for construction bidding in spring 2025. The Broadway design has progressed to 65% design.	Dec 2022	Mar 2025	Dec 2025	\$0	\$615,000	\$143,492	\$471,508
Redwood City	Redwood Avenue Pedestrian Improvements Project	CON	The construction bidding for the second part of the project has been completed. Construction contract to be approved by City Council in January 2025.	Dec 2022	Mar 2025	Jun 2026	\$0	\$2,000,000	\$367,994	\$1,632,006
Redwood City	Vision Zero Programmatic Initiatives	Non-Infra	Engineering and Police staff are coordinating on daylighting law public education and also on a few high-visibility enforcement activities on Vision Zero corridors.	Dec 2022	Jun 2025	Dec 2025	\$0	\$100,000	\$3,716	\$96,284
San Bruno	Huntington Bikeway and Pedestrian Safety Project	PS&E, ROW, CON	Completed construction of all concrete medians and pavement.	Dec 2020	Feb 2025	Apr 2027	\$1,401,000	\$0	\$978,204	\$422,796
County of San Mateo	Alpine Road Corridor Improvement Project	PLAN	A community open house was held in October and November 2024. The community feedback will be incorporated in the conceptual design and environmental review.	Dec 2022	Jun 2025	Feb 2026	\$0	\$890,000	\$498,459	\$391,541
San Mateo	Hillsdale Caltrain Station Bicycle Access Gap Closure Project	PLAN, PAED, PS&E	Development of 35% plans have been completed. Additional community outreach will be held to inform the community about the preferred alternative design. The project has been on hold pending the consultant contract amendment.	Dec 2020	Dec 2025	Original: 12/2023 Extension: 12/2025	\$153,000	\$0	\$0	\$153,000
San Mateo	Fashion Island Boulevard/19th Avenue Class IV Bikeway Complete Streets Project	PAED, PS&E	A funding agreement is in process for execution.	Dec 2022	TBD	Agreement in Process	\$1,386,364	\$0	\$0	\$1,386,364
South San Francisco	Junipero Serra Blvd/Westborough Blvd Pedestrian and Bicycles Connectivity and Safety Project	PLAN	A Grant Funding Identification Memorandum has been completed and Memorandum #5 with the new alternative evaluation has been finalized and completed. A draft Feasibility Report has been submitted in December 2024 and the final report will be completed following the City's review.	Dec 2022	Feb 2025	Dec 2025	\$450,000	\$0	\$199,257	\$250,743



**Pedestrian & Bicycle Program  
FY 2025 Q2 - Quarterly Status Report: October 1 - December 31, 2024**

Sponsor	Project Name	Funded Phase(s)	Project Status	Award Date	Expected Completion	Scope of Work Agreement Expiration Date	Measure A Funds Awarded	Measure W Funds Awarded	Expended Funds <sup>1</sup>	Remaining Funds
South San Francisco	El Camino Real Corridor Study	PLAN	No work was completed this quarter. An amendment to the funding agreement with the TA is in process to extend the time of performance and include technical assistance from the TA to develop transportation alternatives for El Camino Real in South San Francisco.	Dec 2022	Dec 2025	Jun 2025	\$0	\$100,000	\$0	\$100,000

Notes:  
1. Expended funds refers to actual amounts of quarterly invoiced and reimbursed Measure A or Measure W funding for the reporting period. This may vary from monthly City expenses.



**Ferry Program**  
**FY 2025 Q2 - Quarterly Status Report: October 1 - December 31, 2024**

Sponsor	Project Name	Funded Phase(s)	Project Scope	Project Status	Award Date	Expected Completion	Scope of Work Agreement Expiration Date	Measure A Funds Allocated	Expended Funds	Remaining Funds
Redwood City	Redwood City Ferry Terminal Project	Preliminary Engineering & Environmental	This phase will prepare preliminary engineering, environmental review (PE/ENV) and permitting for both the waterside and land-side components. The waterside components consist of pile-supported barge or floating dock, with ADA-compliant boarding ramps and gangway to a pile-supported shelter platform, electric utilities for boarding ramps, shore power, lighting and utilities for potable water and fire protection. The land-side components, include a 250-space parking lot with transit stops for shuttles/ride share, bike/pedestrian network connections, secure bike parking, electrical, communication and water utilities serving the ferry terminal. The Port will lead the PE/ENV phase with collaboration from Redwood City and WETA.	Conducted regular meetings to discuss draft technical studies, draft Environmental Impact Report (EIR) project description, aesthetics, and land use sections and comments. Have also continued preparation of the draft EIR.	Jun 2022	Jun 2026	Dec 2025	\$3,499,200	\$0	\$3,499,200
South San Francisco	South San Francisco Second Ferry Terminal Project	Planning (Feasibility Study)	Preparation of a Feasibility Study and Preliminary Engineering for a second ferry terminal to support public water taxi ferry service at Oyster Point in the City of South San Francisco. The Study will provide information on the viability of a public ferry service expansion beyond the existing Water Emergency Transportation Authority (WETA) public ferry service in South San Francisco as an essential first step before further effort is taken to develop a new ferry terminal. The San Mateo County Transportation Authority (TA) funded \$8.1 million for the construction of the existing WETA terminal.	No new updates. Continued working on the Environmental Clearance documents. The amendment to the funding agreement with the TA is in progress.	Jul 2020	Dec 2025	Nov 2023	\$350,000	\$155,117	\$194,883



**ACR/TDM Program  
FY 2025 Q2 - Quarterly Status Report: October 1 - December 31, 2024**

Sponsor	Project Name	Funded Phase(s)	Project Status	Award Date	Expected Completion	Scope of Work Agreement Expiration Date	Measure A Funds Awarded	Measure W Funds Awarded	Expended Funds <sup>1</sup>	Remaining Funds
City of Burlingame	California Drive Congestion Management Video Detection Project	CON	No progress has been made this quarter. Expected completion has been delayed to April 2025 due to budget shortfall and the need to re-advertise the project.	Aug 2022	Apr 2025	Oct 2025	\$0	\$144,200	\$0	\$144,200
City of Burlingame/ City of Millbrae	Burlingame and Millbrae Bicycle Sharing Program	Non-Infra	The City of Burlingame purchased and installed additional bike racks for their downtown areas to support the program. Have encountered a drop in ridership during the winter months but will continue to market through social media and City newsletters to promote ridership. The Cities plan to submit a request to the TA to extend the time of performance.	Aug 2022	Feb 2025	Sep 2025	\$0	\$400,000	\$98,186	\$301,814
City of Daly City	Westmoor Ave and Westridge Ave Intersections Quick Build	PS&E, CON	Have awarded and executed a construction contract.	Aug 2022	Dec 2025	Aug 2025	\$0	\$168,000	\$0	\$168,000
City of Menlo Park	El Camino Real and Ravenswood Avenue Crossing Improvements	CON	Continuing to work through the Maintenance Agreement terms with Caltrans.	Aug 2022	Aug 2025	Sep 2025	\$0	\$200,000	\$0	\$200,000
City of Redwood City	“Essential Wheels” E-Bike Loaner Program for Redwood City Essential & Service Sector Workers	Non-Infra	Funding agreement with SMCTA is in process.	Aug 2022	Jul 2023	Agreement in Process	\$0	\$200,000	\$0	\$200,000
City of Brisbane	City of Brisbane Commuter Shuttle Stop Improvement Project	CON	PS&E has been finalized. Next quarter activities include issuing a Notice Inviting Bids and awarding a contract.	Aug 2022	Apr 2025	Aug 2025	\$0	\$200,000	\$0	\$200,000
Town of Colma	El Camino Real/Mission Road Access to Transit Multimodal Crossing Improvements	PS&E	No new updates. The design phase is expected to start in October 2025 following the completion of the PAED phase. An amendment to the funding agreement with SMCTA is being executed to extend the time of performance.	Aug 2022	Oct 2026	Aug 2025	\$0	\$162,000	\$0	\$162,000
Town of Colma	Town of Colma Rideshare Voucher Program	PLAN	No new updates this quarter. Continuing to market the program in the Town’s Livewire and conduct regular program meetings. An amendment to the funding agreement with SMCTA is being executed to extend the time of performance.	Aug 2022	Aug 2026	Aug 2025	\$0	\$67,500	\$11,893	\$55,607
Commute.org	Jefferson Union High School District (JUHSD) Workforce Housing TDM	PLAN	Commute.org encouraged participation in the October Carpool Month to continue to encourage staff and residents to carpool to work. Continued to remind residents of the remaining months of the grant and encouraged them to take advantage of the programs before the deadline on December 2024.	Aug 2022	Dec 2024	Jun 2025	\$0	\$83,000	\$10,724	\$72,276
City of Half Moon Bay	Pedal For A Purpose E-Bicycle Pilot Program	Non-Infra	No new updates this quarter. The City plans on distributing the remaining budget on e-bikes to qualified recipients.	Aug 2022	Feb 2025	Aug 2025	\$0	\$200,000	\$66,114	\$133,886
City of San Mateo	101/92 Mobility Hub and Smart Corridor Concept Plan	PLAN	The Concept Plan draft is expected to be completed in February 2025 with an acceptance planned for March 2025.	Aug 2022	Mar 2025	Jun 2025	\$200,000	\$0	\$200,000	\$0
C/CAG	Countywide Shared, Connected, and Autonomous Vehicles Strategic Plan	PLAN	The Final Plan was accepted at the C/CAG and TA November 2024 Board meetings.	Aug 2022	Nov 2024	Sep 2025	\$200,000	\$0	\$199,908	\$92
City of Burlingame	City of Burlingame Transportation Demand Management (TDM) Plan	PLAN	The Professional Services Agreement has been prepared and sent to the consultant. The agreement is expected to be executed February 2025.	Aug 2022	Feb 2026	Sep 2025	\$0	\$100,000	\$0	\$100,000



**ACR/TDM Program**  
**FY 2025 Q2 - Quarterly Status Report: October 1 - December 31, 2024**

Sponsor	Project Name	Funded Phase(s)	Project Status	Award Date	Expected Completion	Scope of Work Agreement Expiration Date	Measure A Funds Awarded	Measure W Funds Awarded	Expended Funds <sup>1</sup>	Remaining Funds
City of Redwood City	Redwood City TMA Feasibility and Implementation Study	PLAN	Have developed a business and implementation plan based on feedback from the Council sub-committee. Have also conducted additional outreach with developers and local jurisdictions.	Aug 2022	Jul 2025	Nov 2025	\$0	\$100,000	\$0	\$100,000
San Mateo County/Half Moon Bay	Midcoastside Transportation Demand Management Plan	PLAN	Have released a Public Draft Plan on October 16-November 22, 2024 for public feedback. Changes were identified and made to the Public Draft Plan and the Final Draft Plan is being prepared for consideration.	Aug 2022	Feb 2025	Aug 2025	\$0	\$200,000	\$184,777	\$15,223

1. Expended funds refers to actual amounts of quarterly invoiced and reimbursed Measure A or Measure W funding for the reporting period. This may vary from monthly City expenses.  
 2. The Redwood City Bicycle Parking Guidelines Project was completed and has been removed.