

Exhibit A. 2025 Cycle 1 Regional Transit Connections Recommended Program

Evaluation Score	Project Name	Eligible RTC Sponsor	Implementing Agency/Sub-Receipient (if different from Eligible Sponsor)	Sponsor Request by Phase	Total Request	Total 2025 Award Recommendation	Total 2025 Match	Total Awarded Scope Cost
Capital Projects								
86	Dumbarton West Connector ¹	SMCTD (SamTrans)		PLAN (\$650K), PE/ENV (\$500K), PS&E (\$15.1M)	\$16,250,000	\$16,250,000	\$5,574,000	\$21,824,000
76	Redwood City 4-Track Hub Station & Grade Separations	PCJPB (Caltrain)		PE/ENV (\$13.5M)	\$13,500,000	\$13,500,000	\$1,500,000	\$15,000,000
66	Next Generation Fare Gates	BART		CON (\$10.3M)	\$10,321,678	\$10,321,678	\$79,678,322	\$90,000,000
63	Stations Access and Safety Assessment and Improvements (SMC Only)	PCJPB (Caltrain)		PLAN (\$90K), PS&E (\$225K), CON (\$1.485M)	\$1,800,000	\$1,800,000	\$200,000	\$2,000,000
First/Last-Mile Projects								
N/A	Caltrain First/Last Mile Plan in San Mateo County ²	PCJPB (Caltrain)		PLAN (\$1.0M)	\$1,000,000	\$1,000,000	\$0	\$1,000,000
N/A	SamTrans First/Last Mile Plan ²	SMCTD (SamTrans)		PLAN (\$1.0M)	\$1,000,000	\$1,000,000	\$0	\$1,000,000
70	Bay Trail - Seaport Blvd Multi-Use Pathway	WETA (SF Bay Ferry)	City of Redwood City	PE/ENV (\$1.6M), PS&E (\$2M)	\$3,600,000	\$3,600,000	\$400,000	\$4,000,000
64	Huntington Avenue Bike/Ped Improvements - Segment II	BART	City of San Bruno	CON (\$4.0M)	\$4,000,000	\$4,000,000	\$2,550,000	\$6,550,000
Operations Projects								
79	EPX Service/Salesforce Transit Operations ³	SMCTD (SamTrans)		OPS (\$4.4M)	\$4,427,000	\$4,427,000	\$235,000	\$4,662,000
72	Ride Plus Expanded Operations to Palo Alto Transit Center	SMCTD (SamTrans)		OPS (\$5M)	\$5,000,000	\$5,000,000	\$1,800,000	\$6,800,000
69	Increased Weekend Service (SMC Contribution) ⁴	PCJPB (Caltrain)		OPS (\$8.8M)	\$8,820,000	\$8,820,000	\$17,640,000	\$26,460,000
Total					\$69,718,678	\$69,718,678	\$109,577,322	\$179,296,000

Conditions/Notes:

- 1 Conditional Award: Staff recommends programming and allocating for all phases but not executing a funding agreement for the PS&E phase until SamTrans presents to the TA Board on the PE/ENV phase in alignment with the TA Strategic Plan 2025-2029 Major Projects Advancement Policy.
- 2 No match is required for First/last-Mile Plan requests as the RTC Plan states the TA would provide seed funding for these plans with no match and were evaluated for completeness only to determine eligibility.
- 3 Route EPX must maintain regional operations to maintain eligibility for RTC funding and is eligible for the Equity-based reduced 5% match. Of the operating costs, \$3.8M is for the EPX Service and \$862,000 is the operating cost to lease two bus spaces at the Salesforce Transit Center.
- 4 Conditional Award: ~~Staff recommends programming and allocating the operating request with a condition that Caltrain secures the additional matching funds before a funding agreement may proceed. If such funds are not secured by June 2026, the funds will be de-programmed. Caltrain requested up to a maximum San Mateo County contribution of \$8.8M if the RTC program was undersubscribed. (The standard maximum request for operating support is \$5M).~~
Staff recommends programming and allocating the \$8.82M operating request with a condition that Caltrain secures the additional matching funds before a funding agreement may proceed. Caltrain proposed an equal split between all three county partners as part of the submitted application. Therefore, Caltrain and/or the other two county partners (Santa Clara and San Francisco) are responsible for securing the remaining funds \$8.82M each to cover the other two county’s shares by June 2026 or the funds will be de-programmed. At the time of allocation, no funding was identified for the other two counties contributions. Caltrain requested up to a maximum San Mateo County contribution of \$8.8M if the RTC program was undersubscribed. (The standard maximum request for operating support is \$5M).