San Mateo County Transportation Authority Measure A 2017 Pedestrian Bicycle Program Call for Projects - Final Recommendations

ТА				Measure A Funds		Proposed Work	Matching	Match	Total (Measure A request +
Rank		Sponsor	Project	Requested	Award Amount ²	Phases(s) ¹	Funds	Percent	match)
1		Daly City	Mission Street Streetscape Project	\$810,000	70-0,000		90,000	10%	\$900,000
2	70.0	Redwood City	Jefferson/Cleveland SRTS & Peninsula Bikeway Project	\$375,000		PS&E, CONST	125,000	25%	\$500,000
3	68.6	San Carlos	Pedestrian Safety Improvement Plan for San Carlos Avenue	\$1,000,000	\$1,000,000	CONST	1,700,000	63%	\$2,700,000
4	68.5	Atherton	Middlefield Road Class II Bike Lanes	\$733,000	\$733,000	CONST	607,000	45%	\$1,340,000
5	67.8	San Mateo County	Complete the Gap Trail	\$750,000	\$750,000	CONST	750,000	50%	\$1,500,000
6	65.2	East Palo Alto	Bike Transportation Plan Implementation Class II & Class III Bike Facilities	\$300,000			40,000	12%	\$340,000
7	64.7	San Mateo	28th Avenue Bike Boulevard Implementation	\$380,000	\$380,000	PS&E, CONST	310,000	45%	\$690,000
8	64.0	Menlo Park	Menlo Park Bicycle & Pedestrian Enhancement Project	\$805,600	\$805,600	PS&E, CONST	201,400	20%	\$1,007,000
9	63.8	Millbrae	Magnolia Avenue & Richmond Drive Bicycle & Pedestrian Improvements Project ³	\$360,000	\$260,000	PE/ENV, PS&E, CONST	40,000	10%	\$400,000
10	61.3	Half Moon Bay	Half Moon Bay Pacific Coast Bikeway Connectivity Project: North	\$315,000	\$315,000	PLAN, PE/ENV, PS&E, CONST	35,000	10%	\$350,000
11	61.1	Half Moon Bay	Half Moon Bay Pacific Coast Bikeway Connectivity Project: South	\$297,000		PLAN, PE/ENV, PS&E, CONST	33,000	10%	\$330,000
12	61.0	Burlingame	School Area Pedestrian Enhancement	\$500,000		CONST	98,000	16%	\$598,000
13	60.2	South San Francisco	Hickey/Junipero Serra Boulevard Safety & Connectivity Improvement Project	\$400,000		PLAN, PE/ENV, PS&E	80,000	17%	\$480,000
14	60.2	Half Moon Bay	Half Moon Bay Main Street Pedestrian & Bicycle Improvement Project	\$288,000		PLAN, PE/ENV, PS&E, CONST	32,000	10%	\$320,000
15	60.0	Burlingame	California Drive Complete Streets Phase II ⁴	\$500,000		CONST	600,000	55%	\$1,100,000
16	57.4	Foster City	O'Neill Slough Trail Gap Closure Project	\$396,000		PE/ENV, PS&E, CONST	44,000	10%	\$440,000
17	55.7	South San Francisco	Regional Bike Network Connectivity Project	\$600,000		PLAN, PE/ENV, PS&E, CONST	120,000	17%	\$720,000

Total Measure A Funds Requested \$8,809,600

\$4,905,400

\$13,715,000

Total Measure A Recommended Award Amount²

\$5,728,600

Footnotes

- 1) Proposed Phase for Measure A funds: PLAN planning, PE/ENV preliminary engineering/environmental review, PS&E final design, ROW right of way, CONST construction
- 2) The Total Measure A recommended award amount of \$5,728,600 is based on the following:

\$5,021,000 from FY 2018 and prior year budgeted funds that have yet to be programmed

\$172,000 of cost savings from previously funded completed projects

\$500,000 proposed for re-programming and re-allocation from the inactive 2012 Half Moon Bay Main Streets Bridge Bike Pedestrian Improvements Project

\$35,600 estimated amount that may be needed from future budgeted Pedestrian/Bicycle Program funds

- 3) The application for the Millbrae Avenue & Richmond Drive Bicycle & Pedestrian Improvements Project was for \$360,000 and the total cost was \$400,000, however it included \$100,000 of ineligible roadway rehabilitation work. The actual total eligible cost is \$300,000 (without the roadway rehabilitation work) and the recommended funding award is \$260,000 after accounting for the sponsor's \$40,000 of matching funds.
- 4) The Burlingame California Drive Complete Streets Phase II proposal included approx. \$862k of ineligible roadway rehabilitation work. The total eligible project cost was approx. \$238,000