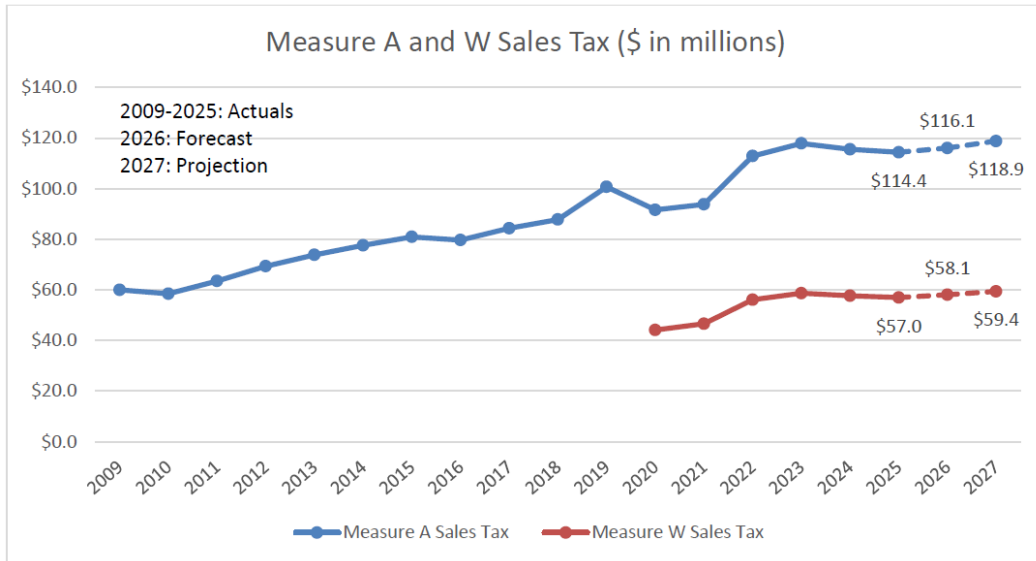


**Item 11.a. – Fiscal Year 2027 Preliminary Budget – Corrected Graphs Display**

Two charts within the *Fiscal Year 2027 Preliminary Budget* did not generate correctly in the agenda packet. Budget staff quickly contacted District Secretary’s Office staff regarding the two charts and the issue was discovered to be caused by a technical glitch in the agenda management software system. The data and information provided in the staff report and presentation is accurate, correct, and has not changed. Below are the two charts generated correctly:

**PDF Page 202 – Years 2025 to 2027 graph lines and Sales Tax Information correctly displayed**



**PDF Page 225 - Years 2025 to 2027 graph lines and Sales Tax Information correctly displayed**

**Measure A & W Sales Tax (\$ in millions)**

