



CAPITAL PROJECTS Quarterly Status Report

FY2025 Q4: April 1, 2025 - June 30, 2025

Report prepared for the September 4, 2025 Board Meeting



Top-Left: San Mateo County BART Fare Gates Ribbon Cutting

Top-Right: WETA Ferry at the South San Francisco Ferry Terminal

Bottom-Left: Redi-Wheels van used for SamTrans paratransit service

Bottom-Right: 101/92 Direct Connector neighborhood meet & greet held at San Mateo's Washington Park in May 2025



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HIGHWAY PROGRAM SUMMARY TABLE

FY 2025 Q4 - Quarterly Status Report - April 1 - June 30, 2025

Project #	Project Name	Page #	SCHEDULE		BUDGET		FUNDING	
			Previous	Current	Previous	Current	Previous	Current
HIGHWAY PROJECTS								
000621	US 101/Broadway Interchange	5	●	●	●	●	●	●
000622	US 101/Willow Interchange	7	●	●	●	●	●	●
000768	US 101/Woodside Road (SR 84) Interchange	9	●	●	●	●	●	●
000791	US 101 Express Lanes	11	●	●	●	●	●	●
000800	US 101/University Ave Interchange and Pedestrian Overcrossing	14	●	●	●	●	●	●
000803	Utah Avenue Overcrossing	16	●	●	●	●	●	●
000805	Highway 92/El Camino Real Interchange	18	●	●	●	●	●	●
000823	Highway 1 (SR 1) Safety & Operational Improvements (Main to Kehoe)	20	●	●	●	●	●	●
100302	US 101 Managed Lanes (North of I-380)	22	●	●	●	●	●	●
100318	US 101/SR 92 Interchange Area Improvements	24	●	●	●	●	●	●
100319	US 101/SR 92 Direct Connector	26	●	●	●	●	●	●
100321	Highway 1/Manor Avenue Overcrossing	28	●	●	●	●	●	●
100663	Moss Beach – SR1 Congestion & Safety Improvements	30	●	●	●	●	●	●
100664	Colma – El Camino Real Bicycle and Pedestrian Improvements	32	●	●	●	●	●	●

HIGHWAY PROJECTS - PERFORMANCE STATUS DEFINITIONS

SECTIONS	 On Target (GREEN)	 Moderate Risk (YELLOW)	 High Risk (RED)
SCHEDULE	(a) Project milestones / critical path are within plus / minus four months of the current baseline schedule. (b) Physical progress during the report period is consistent with incurred expenditures. (c) Schedule has been defined.	(a) Project milestones / critical path show slippage. Project is four to six months behind the current baseline schedule. (b) No physical progress during the report period, but expenditures have been incurred. (c) Detailed baseline schedule NOT finalized.	(a) Forecast project completion date is later than the current baseline scheduled completion date by more than six months.
BUDGET	(a) Estimate at Completion forecast is within plus /minus 10% of the Current Approved Budget.	(a) Estimate at Completion forecast exceeds Current Approved Budget between 10% to 20%.	(a) Estimate at Completion forecast exceeds Current Approved Budget by more than 20%.
FUNDING	(a) Expenditure is consistent with Available Funding. (b) All funding has been secured or available for scheduled work.	(a) Expenditure reaches 90% of <u>Available Funding</u>, where remaining funding is NOT yet available. (b) NOT all funding is secured or available for scheduled work.	(a) Expenditure reaches 100% of <u>Available Funding</u>, where remaining funding is NOT yet available. (b) No funding is secured or available for scheduled work.

Notes:

- (1) If more than one event is triggered, the worst performing light will be shown.
(2) Status color is based on the pending milestones (completed milestones are not considered).

PROJECT: US 101/BROADWAY INTERCHANGE

Project ID: 000621

Sponsor: City of Burlingame
Implementing Agency: SMCTA
SMCTA Role: Funding and Implementing Agency
Current Phase: Landscaping Construction and ROW Close-Out (Activity 16)
Future Funded Phases: None

PHASE OVERVIEW:

Right of Way (ROW) close-out for 101/Broadway Interchange and construction phase for the interchange landscaping

STATUS OVERVIEW:

Percent Complete:		64%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

PROJECT DESCRIPTION:

The US 101/Broadway Interchange Reconstruction Project replaces the existing interchange with a seven-lane structure, reconfigures all the ramp connections, installs retaining walls to minimize Right-of-Way (ROW) takes, and removes the five-legged intersection at Broadway and Rollins Road. The remaining tasks include installation of highway planting within State ROW and ROW Close-Out activities. Replanting will take place outside environmentally sensitive/jurisdictional areas and within Caltrans boundaries.

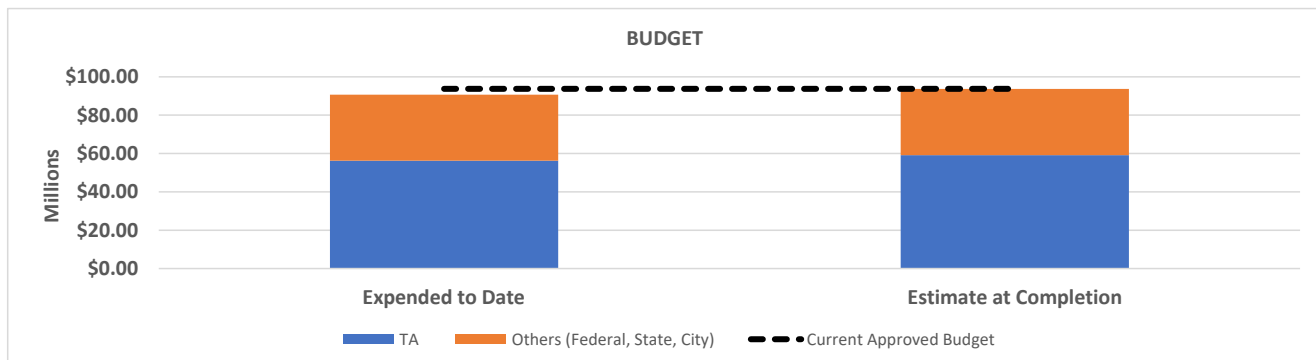
The purpose of the Project is to improve traffic movements and access around the US 101/Broadway interchange; accommodate future increases in traffic at intersections in and adjacent to the interchange; improve operations for vehicles entering and exiting southbound US 101 at the Broadway interchange; and increase bicyclist and pedestrian access across US 101 and around the interchange.

STATUS SUMMARY:

While construction of the US 101/Broadway interchange project was officially complete in October 2018, the landscaping and ROW close-out were put on hold until the completion of the US 101 Express Lanes project. With the Express Lanes project complete, TA staff re-started work for the completion of the ROW close-out and the final design of the landscaping. The cooperative agreement for construction of the landscaping with Caltrans was executed in October 2023. The final design (PS&E) was completed in January 2024. Caltrans approved the PS&E in March 2024. The Caltrans encroachment permit for construction was obtained on May 29, 2024.

TA staff issued the Notice to Proceed for construction management services to HDR and AECOM to provide design support during construction. In December 2024, the TA Board of Directors approved the construction contract. Active construction began in May 2025.

Construction work has included site prep activities such as installation of temporary inlets and Best Management Practices (BMPs) for erosion and sediment control. The contractor cleared and grubbed the site, protected existing trees, removed debris, and inspected irrigation and drainage systems. Caltrans staff are reviewing construction documents and participating in weekly coordination meetings with Burlingame, the contractor, and TA staff to address potential issues promptly.



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA	\$59,187,000	\$ 56,203,702	\$2,983,298	95%	\$59,187,000	\$0
Others (Federal, State, City)	\$34,551,000	\$34,551,000	\$0	100%	\$34,551,000	\$0
Total Project	\$93,738,000	\$90,754,702	\$2,983,298	97%	\$93,738,000	\$0

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
Construction	05/06/19	06/30/20	05/30/24	10/31/28	03/04/25	10/31/28

PROGRESS THIS QUARTER:

1. Construction activities began in the field.
2. Installed Storm Water Pollution Prevention Plan (SWPPP).
3. Checked irrigation system.

FUTURE ACTIVITIES:

1. Complete SWPPP.
2. Install irrigation system.
3. Obtain final signatures from PG&E and Caltrans on the Joint Use Agreement.
4. Finalize the Right-of-Way Record Maps and Records of Survey and submit for approval.

KEY ISSUES:

None.

AGREEMENT HISTORY:

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Cooperative Agreement	12/31/10	N/A	12/31/13	Establishes TA as sponsor and implementing agency for PA&ED. Board Resolution No. 2010
MOU (TA, Burlingame)	06/16/20	06/30/21	12/31/20	Preparation/completion of the PS&E of the Project landscaping
RESO Funding (LND CON)	6/1/2023	N/A	N/A	Board Resolution No. 2023-9
Cooperative Agreement No. 04-2875 (LND CON)	10/18/2023	N/A	N/A	Establishes TA as the sponsor and implementing agency for construction of landscaping
MOU (TA/Burlingame)	05/30/24	04/30/29	10/31/28	Construction of project landscaping

PROJECT: US 101/WILLOW INTERCHANGE

Project ID: 000622

Sponsor: City of Menlo Park
Implementing Agency: City of Menlo Park
SMCTA Role: Funding Agency
Current Phase: Landscaping PS&E (Activity 16)
Future Funded Phases: Landscaping CON (Activity 16)

PHASE OVERVIEW:

Design and construction of US 101/ Willow Road interchange landscaping improvements

STATUS OVERVIEW:

Percent Complete:		47%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

PROJECT DESCRIPTION:

This project converted the existing full-cloverleaf interchange to a partial-cloverleaf interchange and replaced the existing Willow Road Overcrossing with eight vehicular lanes from six lanes, sidewalks on both sides, and new bikeways. The project also realigned and widened the on- and off-ramps, and installed new signals at the ramp intersections.

This project will address operational deficiencies both on US 101 and Willow Road that are caused by the short weave between on- and off-ramps and result in travel time and reliability benefits. The project will also address safety and operational issues for bicycling and walking.

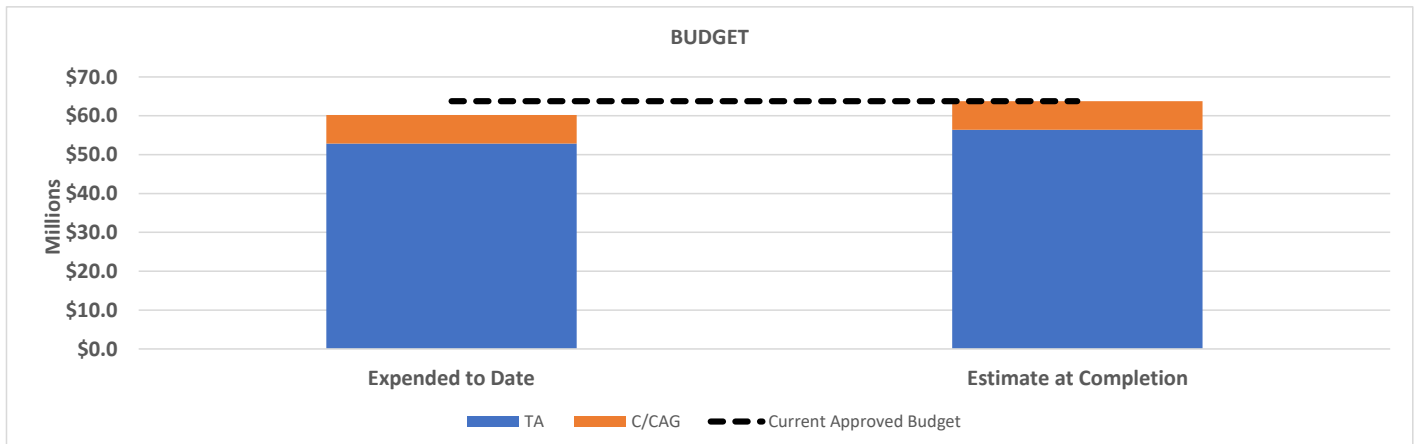
STATUS SUMMARY:

Construction of the interchange improvements was completed in 2019, and the highway landscaping was subsequently put on hold due to the construction of the US 101 Express Lanes. Through summer 2023, the City led conceptual design efforts for project landscaping, including gathering community and stakeholder feedback. The City, Transportation Authority (TA), and Caltrans have an agreement to finalize the design and construct the landscaping for the project. The Caltrans cooperative agreement was signed in September 2023.

Upon securing the encroachment permit, the TA will assume responsibility for advertising, awarding, and administering (AAA) the construction contract, in alignment with the project's cooperative agreement and MOU.

The project is experiencing delays due to difficulties locating water meters to serve the landscaping. On June 5, 2025, a field meeting was held with Caltrans, East Palo Alto, Menlo Park, the consultant, and TA staff to identify new irrigation connection points to replace the missing water meters. Design drawings are being updated to reflect this new information.

Schedule status has gone from yellow to red to reflect the current assessed delay to the project schedule. The MOU will require an amendment to extend the time of performance to fully accommodate the plant establishment period.



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA	\$56,400,000	\$52,857,648	\$3,542,352	94%	\$56,400,000	\$0
C/CAG (State Transportation Improvement Program)	\$7,360,534	\$7,360,534	\$0	100%	\$7,360,534	\$0
Total Project	\$63,760,534	\$60,218,182	\$3,542,352	94%	\$63,760,534	\$0

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PS&E (Landscaping)	10/01/23	03/30/25	10/01/23	03/30/25	10/01/23	10/30/25
Construction (Landscaping)	06/24/25	06/30/29	06/24/25	10/10/28	01/05/26	01/30/30

PROGRESS THIS QUARTER:

1. Responded to Caltrans' comments on the 100% plans.
2. Conducted site visit with Caltrans, TA, City of East Palo Alto and City of Menlo Park to review the proposed irrigation connection points.

FUTURE ACTIVITIES:

1. Prepare the final PS&E documents.
2. Prepare the bid package.
3. Continue preparing Caltrans encroachment permit.
4. Resubmit reimbursement requests with appropriate documentation.

KEY ISSUES:

1. Project delayed due to missing water meters.
2. The City has not been submitting regular reimbursement requests with the required supporting documentation as required by the MOU.

AGREEMENT HISTORY:

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
MOU - City/TA	10/10/23	04/06/29	10/10/28	Establishes the City as the implementing agency for landscaping PS&E and the TA as the implementing agency for landscaping construction
Cooperative Agreement 04-2938 - Caltrans/City/TA	09/25/23	N/A	N/A	Establishes Caltrans as the oversight agency for landscaping activities

PROJECT: US 101/WOODSIDE ROAD (SR 84) INTERCHANGE

Project ID: 000768

Sponsor: City of Redwood City
Implementing Agency: City of Redwood City
SMCTA Role: Funding Agency
Current Phases: PS&E, ROW Support (Activities 13, 14)
Future Funded Phases: Construction (Activity 16)

PHASE OVERVIEW:

Plans, Estimates and Specifications (PS&E) and Right-of-Way (ROW) Support

STATUS OVERVIEW:

Percent Complete:		90%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

PROJECT DESCRIPTION:

The project is for the Plans, Estimates and Specifications (PS&E) and ROW Support phase for the reconstruction of the US 101 Woodside Interchange. Modifications include replacing all existing ramps, widening Woodside Road to six lanes (three in each direction plus turn lanes), lowering Woodside Road to increase the vertical clearance at US 101, eliminating the existing 5-legged intersection at Broadway and Woodside Road, signalizing ramp intersections, adding turning lanes with longer pocket lengths, constructing direct-connect flyover ramps between Veterans Boulevard and US 101, adding new sidewalks, adding safety improvements (signals and gates) at UPRR at grade crossings of Veterans Boulevard and Blomquist Street, and adding shared use paths, bike lanes, and separated bikeways.

The Project will relieve existing and future traffic congestion, improve traffic safety and vehicular access to and from US 101 and Woodside Road. The Project will modify the on- and off-ramp configuration at the interchange and adjacent local intersections to improve traffic flow, increase safety, provide new pedestrian and bicycle access across US 101 (which does not presently exist) and provide new and improved sidewalks and bikeways throughout the Project area. The total length of the Project is 2.3 miles, including 1.9 miles along US 101 (from Post Mile 4.6 to 6.5) and 0.40 miles along SR 84 (from Post Mile 25.3 to 25.7).

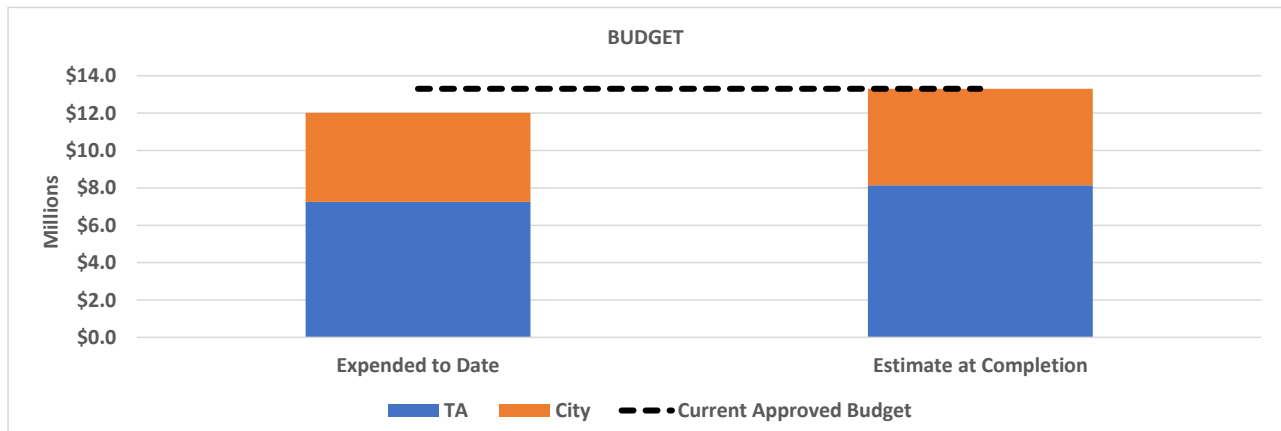
STATUS SUMMARY:

The project team continues to work with Caltrans and FHWA to secure \$8M for the ROW phase, with the required TIP amendment and ROW cooperative agreement amendment executed. The Supplemental Agreement with the TA has been executed.

Project Team secured council approval for purchase agreements and worked to get the Notices of Intent prepared and sent to property owners for the Resolution of Necessity (RON) hearing scheduled in April. The HazMat investigation for the Denny's parcel is complete and the team is working to update the appraisal. Other HazMat investigations requested by Caltrans are currently being scheduled.

The City has identified stormwater capture credits that Caltrans has agreed would be acceptable as mitigation for the additional acreage. Next step is to meet with the Regional Water Quality Control Board along with Caltrans to agree on this plan. The project team has updated the Risk Register and held focused meetings with Caltrans for Constructability Review and Executive Management Review.

The schedule remains yellow this quarter due to the additional time needed to complete the ROW phase.



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA	\$8,140,000	\$7,253,158	\$886,842	89%	\$8,140,000	\$0
City	\$5,160,000	\$4,758,916	\$401,084	92%	\$5,160,000	\$0
Total Project	\$13,300,000	\$12,012,074	\$1,287,926	90%	\$13,300,000	\$0

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PS&E	08/01/17	05/01/20	04/01/23	12/31/25	04/01/23	01/31/26
ROW Support	08/01/17	05/01/20	08/01/17	12/31/25	04/01/23	06/01/26

PROGRESS THIS QUARTER:

1. The city staff reviewed and executed the TA's Supplemental Agreement.
2. Initiated and continued work to update the communications for the ROW process and construction phase.
3. Monitored progress of the TIP amendment in order to secure the obligation of federal funds.
4. Coordinated with the City and stakeholders for TCEP award press release.
5. Continued work in support of securing property owners' signatures on purchase agreements.
6. Worked to secure rights of entry and arrange for hazardous materials testing on remaining two parcels.
7. Initiated the Corp yard consolidation planning.
8. Continued work to resolve issues on Veterans parcel and continued work with utility companies on relocations.

FUTURE ACTIVITIES:

1. Conduct hazardous materials testing on the remaining two parcels.
2. Reach agreement with the County regarding the Veterans parcel.
3. Respond to inquiries on the ROW offers.
4. Initiate the Construction Cooperative Agreement process with Caltrans.
5. Negotiate and approve purchase agreements for ROW parcels as they move forward.
6. Finalize plan to mitigate stormwater run-off.
7. Finalize communications plan by mid-June.
8. Finalize and submit 95% structures PS&E, which includes upgrades to meet current seismic safety standards.
9. Initiate court proceedings for condemnation of non-residential properties, if necessary.
10. Initiate 100% project PS&E.

KEY ISSUES:

1. UPRR will not initiate ROW parcel acquisition until they have an approved design.
2. Must reach agreement with the County on driveway design and permanent easement for bicycle and pedestrian access across their Veterans property.
3. The City has not been submitting regular reimbursement requests.

AGREEMENT HISTORY:

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Cooperative Agreement No. 04-2614	10/11/17	N/A	N/A	Agreement establishes Redwood City as sponsor and implementing agency for PS&E, ROW Support, and ROW Capital
FA - City/TA	08/01/17	12/31/20	09/30/20	Board Resolution 2015-19 dated October 1, 2015
Amendment 1	12/06/19	06/30/21	12/31/20	Schedule extension due to Project Management changes
Amendment 2	02/11/21	06/30/22	12/31/21	Schedule extension for ROW Support
Amendment 3	02/14/23	12/31/23	09/30/23	Schedule extension and funds added by Sponsor
Amendment 4	05/17/24	06/30/26	12/31/25	Schedule extension and funds added by Sponsor

PROJECT: US 101 EXPRESS LANES

Project ID: 000791

Sponsors: C/CAG, SMCTA, Caltrans

Implementing Agency: SMCTA

SMCTA Role: Funding Agency/Co-Implementer/Co-Sponsor

Current Phase: Construction (Activity 16)

Future Funded Phases: None

PHASE OVERVIEW:

Construction for the addition of express lanes on US 101 between Santa Clara County and Interstate 380

STATUS OVERVIEW:

Percent Complete:		99%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

PROJECT DESCRIPTION:

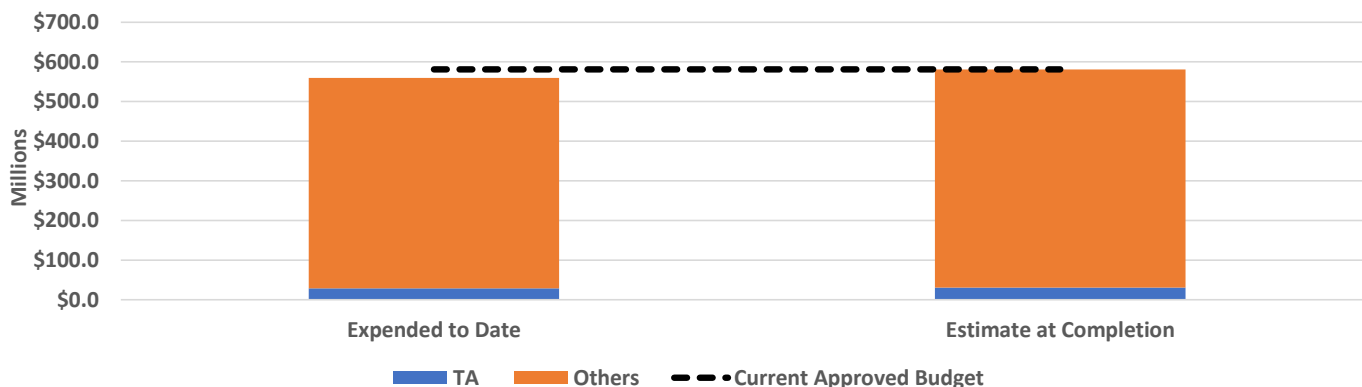
The San Mateo 101 Express Lanes Project is a multi-year, multi-agency project initiated to reduce traffic congestion and encourage carpooling and transit use on US 101 in San Mateo County. The Project created 22 miles of express lanes in both directions on US 101 from the San Mateo County/Santa Clara County line to I-380 in South San Francisco. The San Mateo 101 Express Lanes seamlessly connect to the express lanes in Santa Clara County. The express lanes were designed to maintain speeds of 45 miles per hour or greater, resulting in reduced and more reliable travel times.

STATUS SUMMARY:

Construction of the US 101 Express Lanes was completed and began operations in March 2023. The closeout of the construction contract is final. The remaining work is for construction of the project landscaping that began in March 2023 and is anticipated to be complete by the end of 2027, including the plant establishment period.

All landscaping construction activities are nearing completion, preparing punch list to finalize active construction before the start of the plant establishment period.

BUDGET



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Estimate to Complete	Estimate at Completion (EAC)	Variance at Completion	% Expended of EAC
TA	\$30,500,000	\$28,974,742	\$1,525,258	\$30,500,000	\$0	95%
Regional	\$95,000,000	\$82,424,320	\$12,575,680	\$95,000,000	\$0	87%
Loan/Future Toll	\$86,500,000	\$86,500,000	\$0	\$86,500,000	\$0	100%
Federal	\$9,500,000	\$9,500,000	\$0	\$9,500,000	\$0	100%
State	\$306,670,000	\$300,640,851	\$6,029,149	\$306,670,000	\$0	98%
Private	\$53,000,000	\$51,550,395	\$1,449,605	\$53,000,000	\$0	97%
Total Project	\$581,170,000	\$559,590,308	\$21,579,692	\$581,170,000	\$0	96%

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PS&E	05/01/18	05/31/19	05/01/18	12/31/19	05/01/18	12/31/19
Construction (Southern Segment)	03/01/19	11/30/21	03/01/19	11/30/21	03/01/19	11/30/21
Construction (Northern Segment)	03/04/20	06/30/22	03/04/20	06/30/22	03/04/20	03/31/23
Landscaping	03/03/23	12/31/27	03/03/23	12/31/27	03/03/23	12/31/27

PROGRESS THIS QUARTER:

1. Completed project closeout for civil contract with Caltrans.

Project Landscaping:

1. Planting is 95% complete and irrigation functional tests have been completed and passed at 15 irrigation controllers.
2. Initiating punch lists, including Caltrans electrical construction.
3. Resolved water meter location issues at various locations.

FUTURE ACTIVITIES:

1. None - project closeout for civil closeout is complete.

Project Landscaping:

1. Complete planting and remaining electrical service connection at University Ave.
2. Complete water meter connections at Whipple Ave and Veterans Blvd.
3. Install the solar electrical power sources system at Skyway Blvd.
4. Install permanent erosion control at Whipple Blvd.
5. Finalize punch list.

KEY ISSUES:

None.

AGREEMENT HISTORY:

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Funding Agreement - Facebook/TA	03/20/19	03/19/22	03/19/22	Establishes Facebook as a funding partner for the Construction phase per TA Resolution No. 2018-16 dated 08/02/18
Cooperative Agreement 04-2733 - Caltrans/CCAG/TA	06/06/19	N/A	N/A	Establishes Caltrans as the implementing agency for Construction of the South Segment
Cooperative Agreement 15777303.4 - SMCELJPA/CCAG/TA/BAIFA	06/26/19	N/A	N/A	Establishes BAIFA as responsible for the toll system design
Cooperative Agreement 04-2726 - Caltrans/CCAG/TA	11/12/19	N/A	N/A	Establishes Caltrans as the implementing agency for Construction of the North Segment
Funding Agreement - BAIFA/TA	11/20/19	N/A	N/A	Establishes BAIFA as a funding partner for Civil Project expenses
Cooperative Agreement 15777303.4 Amendment #1	05/27/20	N/A	N/A	Addition of Southern Segment; tolling and violation policies
Cooperative Agreement 04-2767 - Caltrans/CCAG/TA	07/16/20	N/A	N/A	Establishes Caltrans as the implementing agency for the PS&E, ROW, and Construction phases for system integration work
Cooperative Agreement 04-2767 - Amendment 1	07/16/20	N/A	N/A	Adjustment of Construction Support and Construction Capital funding
Cooperative Agreement 04-2726 Amendment 1	11/02/21	N/A	N/A	Adjustment of Construction Support and ROW Support funding
Cooperative Agreement 04-2767; 15777303.4 Amendment 2	01/31/23	N/A	N/A	Adjustment of funding commitments for the toll system
Cooperative Agreement 04-2876	03/03/23	N/A	N/A	Establishes Caltrans as the implementing agency for landscaping

PROJECT: US 101/UNIVERSITY AVE INTERCHANGE

Project ID: 000800

Sponsor: City of East Palo Alto
Implementing Agency: City of East Palo Alto
SMCTA Role: Funding Agency
Current Phase: Construction (Activities 16)
Future Funded Phases: None

PHASE OVERVIEW:
Construction of US 101/University Avenue interchange improvements inclusive of bicycle and pedestrian improvements

STATUS OVERVIEW:

Percent Complete:		67%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

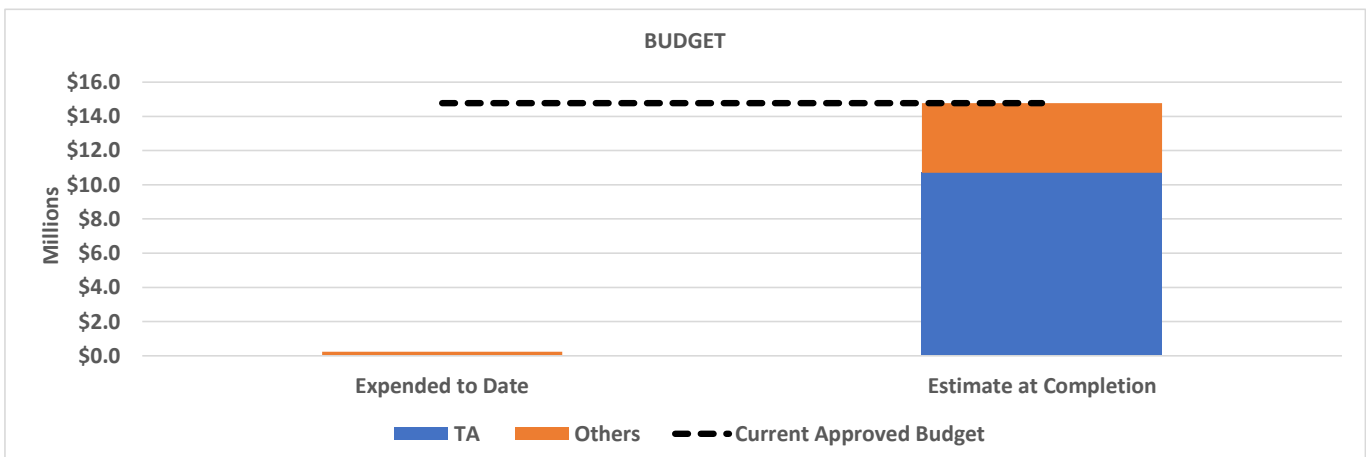
PROJECT DESCRIPTION:

The project includes a new Class I pedestrian and bicycle overcrossing along the north side of the US 101/University Avenue overcrossing that will also continue east and west of the freeway. The overall project would also widen the existing southbound US 101 to University Avenue loop off-ramp from three lanes to four lanes to include two left turn and two right turn lanes. The northbound US 101 to southbound University Avenue loop off-ramp would be realigned to square up with University Avenue with a tighter-radius-curve for pedestrian and bicyclist safety.

The project will relieve an interchange bottleneck at University Avenue and US 101. The project will also reduce intersection delay along University Avenue at both Donohoe Street and Woodland Avenue. The southbound ramp improvements will reduce queue lengths in both the AM and PM peak periods. Bicycle and pedestrian safety will be improved with a dedicated overcrossing that will eliminate bicycle and vehicle weaving conflicts on University Avenue. Combined, these improvements will create separated, comfortable facilities for people walking and biking to access nearby schools, business centers, retail areas, and transit stops.

STATUS SUMMARY:

Construction activities began in July 2023. The construction contractor is nearing completion of the project, including the realignment of the northbound and southbound US 101 off-ramps and intersection improvements, and will start installing landscaping in the next quarter.



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA	\$10,700,000	\$0	\$10,700,000	0%	\$10,700,000	\$0
Federal (earmark)	\$771,000	\$245,272	\$525,728	32%	\$771,000	\$0
State (Local Partnership Program)	\$2,302,200	\$0	\$2,302,200	0%	\$2,302,200	\$0
Local (Stanford Recreation Mitigation Grant)	\$1,000,000	\$0	\$1,000,000	0%	\$1,000,000	\$0
Total Project	\$14,773,200	\$245,272	\$14,527,928	2%	\$14,773,200	\$0

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
Construction	03/01/23	06/01/25	03/01/23	07/31/25	03/01/23	11/01/25

PROGRESS THIS QUARTER:

1. Completed installation of a new traffic signal, lights, and pedestrian push button at the southeast corner of the 101.
2. Finished construction of new curb and gutter.
3. Installed tubes (conduits) and wires for all the electrical connections.

FUTURE ACTIVITIES:

1. Continue to install temporary road marking, traffic cones, and signage for traffic control.
2. Ground leveling and laying down foundation before new concrete sidewalks are poured.
3. Fill in narrow gaps with pavement next to the curbs and gutters.
4. Resubmit reimbursement requests with appropriate documentation.

KEY ISSUES:

1. Additional time is needed through September 2025 to complete construction due to ongoing coordination with adjacent Caltrans projects.
2. The City has not been submitting regular reimbursement requests with the required supporting documentation.

AGREEMENT HISTORY:

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Original FA - City/TA	02/08/23	12/31/25	07/31/25	Board Resolution No. 2021-33 dated 12/02/21

PROJECT: Utah Avenue Overcrossing

Project ID: 000803

Sponsor: City of South San Francisco
Implementing Agency: City of South San Francisco
SMCTA Role: Funding Agency
Current Phase: PS&E (Activity 13)
Future Funded Phases: None

PHASE OVERVIEW:

Plans, Estimates and Specifications (PS&E) and Right-of-Way (ROW) of the Utah Avenue Extension

STATUS OVERVIEW:

Percent Complete:		35%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

PROJECT DESCRIPTION:

The scope of the project is to provide the design for the construction of a new US 101 overcrossing that will extend from the Utah Avenue/South Airport Boulevard intersection to San Mateo Avenue. The intersections at South Airport Boulevard/Utah Avenue and San Mateo Avenue/Utah Avenue would also be reconstructed to include turn lanes and connect to the new overcrossing. The Airport Boulevard/Produce Avenue/San Mateo Avenue intersection would be modified or reconstructed.

The purpose of the project is to provide an additional local east-west connection across US 101 that benefits all modes of transportation in the project area; and accommodate future planned growth in the City of South San Francisco and in the project vicinity.

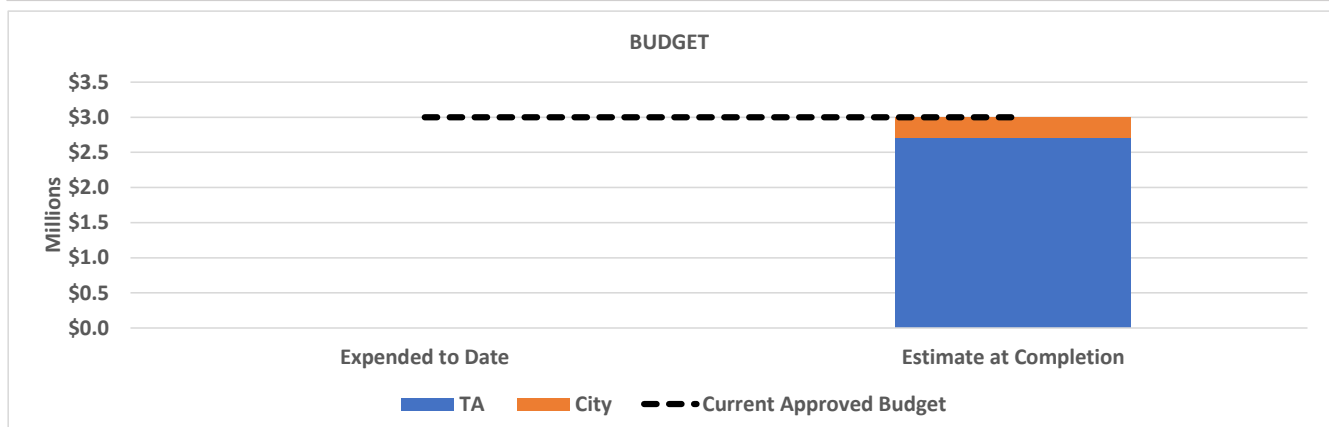
STATUS SUMMARY:

The PA&ED phase was completed in February 2023. Since then, the project has received federal, state, and TA funding. The City Council awarded the contract for the Plans, Specifications and Estimates (PS&E) phase to AECOM.

Project delay stems from the considerable time the design team dedicated to coordinating with adjacent development projects. These developments necessitated the project team to devise alternative solutions that would not adversely affect the approved designs and environmental clearances for the Caltrans Utah overcrossing.

The consultant submitted the 65% roadway design to Caltrans on June 4, 2025. Ongoing geotechnical investigations and laboratory analyses are in progress. On April 2, 2025, Caltrans approved the proposed structure type (concrete overpass with steel truss) and structural plans for the 65% overpass are currently being developed.

Due to funding deadlines, City will expend federal funds for the project prior to submitting reimbursement requests for Measure funds which explains progress without additional expenditures.



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA	\$2,700,000	\$0	\$2,700,000	0%	\$2,700,000	\$0
City	\$300,000	\$0	\$300,000	0%	\$300,000	\$0
Total Project	\$3,000,000	\$0	\$3,000,000	0%	\$3,000,000	\$0

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PS&E	5/27/2024	12/31/2025	5/27/2024	12/31/2025	5/27/2024	8/11/2026

PROGRESS THIS QUARTER:

1. 65% roadway PS&E was completed and submitted to Caltrans.
2. Revised geotechnical field investigation and submitted it to Caltrans.
3. Completed utility field survey.
4. Continued coordination with the city regarding access to affected properties.
5. Part A of aerial photographic mapping was approved.

FUTURE ACTIVITIES:

1. Continue coordination with utilities.
2. Continue work on 65% design of the PS&E structures.
3. Work on Part B of the aerial photographic mapping and submit it to Caltrans.

KEY ISSUES:

1. Coordination with adjacent development projects delayed development of design drawings. The issue has been addressed but delays will persist through completion of the phase.
2. TA funds cannot be accessed until federal funds are exhausted.

AGREEMENT HISTORY:

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Funding Agreement	5/30/2024	6/30/2026	12/31/2025	Board Resolution 2023-26 dated 12/7/2023

PROJECT: HIGHWAY 92/SR 82 (EL CAMINO REAL) INTERCHANGE

Project ID: 000805

Sponsor: City of San Mateo
Implementing Agency: City of San Mateo
SMCTA Role: Funding Agency
Current Phase: Landscaping Construction (Activity 16)
Future Funded Phases: None

PHASE OVERVIEW:
Construction of Highway 92/SR 82 Interchange Project, including landscaping improvements

STATUS OVERVIEW:

Percent Complete:		70%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

PROJECT DESCRIPTION:

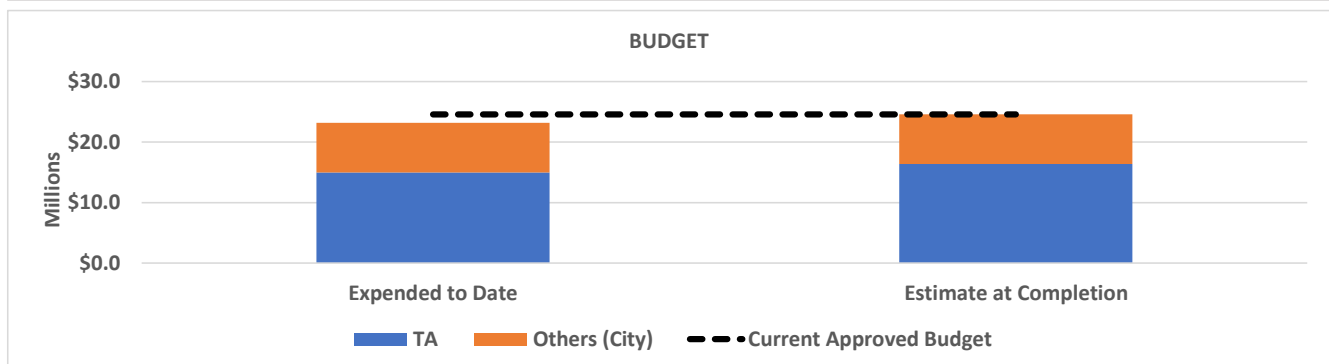
This project converted the existing cloverleaf interchange to a partial cloverleaf, realigned and widened on-ramps and off-ramps, and added signalized intersections at ramp termini. The project also included widening sidewalks and adding bike lanes on State Route 82.

STATUS SUMMARY:

Caltrans Headquarters approved the Project Approval and Environmental Document (PAED) and Plans, Specifications & Estimates (PS&E). Right of Way Certification was received on May 9, 2016. On June 28, 2016, the TA entered into a Cooperative Agreement with Caltrans and the City of San Mateo for the Construction phase of the project. Bids were opened on December 6, 2016. The Construction contract was awarded in January 2017 and Caltrans accepted the construction contract work on August 2, 2018. In December 2020, Caltrans and the City of San Mateo entered into a Cooperative Agreement to complete the highway landscaping, whose scope includes clearing and grubbing, light grading, installation of ground cover and tree planting, and irrigation improvements within the Caltrans right-of-way.

Following the preconstruction meeting held in September 2024, the contractor and resident engineer (RE) began working on the submittals and started construction. The project was put on hold during the rainy season. The City issued a notice to proceed to restart work on March 31, 2025. Since then, the contractor completed vegetation removal, preliminary grading, irrigation testing, and irrigation line installation. Active construction is scheduled for completion in fall 2025. Following that, the plant establishment phase will begin, with a total plant establishment period of five (5) years.

The project was delayed for multiple reasons - construction paused during the rainy season, the encroachment permit expired, and staff changes at the City. Work has since restarted and is progressing successfully.



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA	\$16,356,650	\$14,973,103	\$1,383,547	92%	\$16,356,650	\$0
Federal	\$1,980,000	\$1,980,000	\$0	100%	\$1,980,000	\$0
State	\$5,050,000	\$5,042,826	\$7,174	100%	\$5,050,000	\$0
City	\$1,181,535	\$1,181,535	\$0	100%	\$1,181,535	\$0
Total Project	\$24,568,185	\$23,177,464	\$1,390,721	94%	\$24,568,185	\$0

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PS&E (Landscaping)	07/01/17	02/01/22	07/01/17	02/01/22	07/01/17	12/31/23
Construction (Landscaping)	09/01/22	12/30/27	09/01/22	12/30/27	03/31/25	08/31/28

PROGRESS THIS QUARTER:

1. Completed clearing existing landscaping.
2. Installed underground utilities.

FUTURE ACTIVITIES:

1. Final grading and planting preparation.
2. Full-scale irrigation installation.
3. Monitoring and adjusting drainage as needed.

KEY ISSUES:

1. Construction delays will require an amendment to extend the time of performance.
2. The City has not been submitting regular reimbursement requests with the required supporting documentation.

AGREEMENT HISTORY:

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Funding Agreement	04/04/22	12/30/27	12/30/27	Board Resolution No. 2015-19

PROJECT: HIGHWAY 1 (SR 1) SAFETY AND OPERATIONAL IMPROVEMENTS

Project ID: 000823

Sponsor: City of Half Moon Bay
Implementing Agency: City of Half Moon Bay
SMCTA Role: Funding Agency
Current Phase: Construction (Activity 16)
Future Funded Phases: None

PHASE OVERVIEW:

Construction phase for safety and operational improvements along Highway 1 (SR 1)

STATUS OVERVIEW:

Percent Complete:		25%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

PROJECT DESCRIPTION:

Project will widen Highway 1 (SR 1) from two lanes to four lanes from Silver Ave/Grand Boulevard to Grandview Boulevard. Frontage Road will be extended to connect with Terrace Avenue and a new coordinated signal will be installed at SR-1/Terrace Avenue. A multi-use side path will be installed on the north side of SR-1. Landscaping improvements will be installed in a new raised median. Bus stops will be rebuilt and connected to pathways on both sides of the highway.

The Project will reduce delays and address a bottleneck on Highway 1 by increasing intersection capacity, improving merge areas, and consolidating cross-street turning movements. Improved intersection designs will reduce queuing, provide dedicated turn lanes to access local neighborhoods, and provide new pedestrian/bicycle crossing opportunities of the highway. Three residential neighborhoods on the north side of the Highway will also now be able to access downtown Half Moon Bay and multiple schools with the new side path.

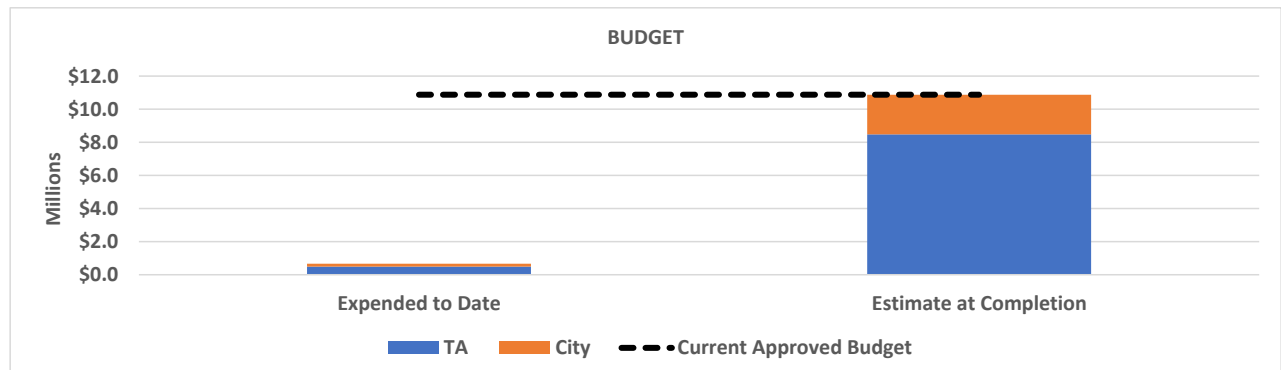
STATUS SUMMARY:

The City has selected a Construction Management firm and started pre-construction review of the project, including value engineering and development of bid documents. The City has been meeting with various Caltrans divisions to discuss their new comments and to incorporate the comments into plans. The City has prepared the final documents to Caltrans for issuance of the encroachment permit in order to advertise the project for construction.

Per SamTrans request, the City has reviewed SamTrans plans and specification for possible upgrade of bus stops within the project boundaries. Riparian mitigation plans have been completed and are ready for construction. All utility relocations for Comcast, AT&T, PG&E and Coastside County Water District facilities have been relocated and Notices to Owners have been issued. The City is awaiting Caltrans Right-of-Way Certification. A final review of the right-of-way has identified one additional utility (PG&E gas casing vent) requiring relocation, for which PG&E is processing an application.

Water Quality Control Board has issued a permit for the extension of a drainage inlet needed for the Class I path alignment. The City presented the project update to the Planning Commission per the Coast Development Permit as required by the conditions of the CDP and received positive feedback to proceed. The City has also presented phasing plans and bike/ped traffic control plans to the Half Moon Bay Bike Ped Advisory Committee and received feedback to be incorporated into the final plans.

With the amendment to the funding agreement, the project schedule has been revised and is back in good standing. The updated construction cost estimate for the project substantially exceeds remaining allocated funds which resulted in the budget and funding and status lights changing from green to yellow this quarter.



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA	\$8,475,000	\$498,457	\$7,976,543	6%	\$8,475,000	\$0
City	\$2,400,000	\$164,262	\$2,235,738	7%	\$2,400,000	\$0
Total Project	\$10,875,000	\$662,719	\$10,212,281	6%	\$10,875,000	\$0

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
Construction	09/01/23	09/30/25	09/01/23	12/31/27	03/01/25	12/31/27

PROGRESS THIS QUARTER:

1. The City conducted an RFP process (assistance from SMCTA) for the selection of a Construction Manager. Interviewed consulting firms and selected the most qualified for pre-construction services in June 2025.
2. The City met with various Caltrans divisions to discuss their new comments and incorporate into the plans. The City has prepared the final documents to Caltrans for issuance of the encroachment permit in order to advertise the project for construction.
3. The City met with Andreotti Farms for a time extension for the TCE agreement, completed negotiations and executed an agreement for a time extension on the TCE.
4. Water Quality Control Board issued the permit for the extension of a drainage inlet needed for the Class I path alignment.
5. Executed an amendment to the funding agreement to extend the time of completion.

FUTURE ACTIVITIES:

1. Continue meeting with Caltrans to resolve comments and obtain the final encroachment permit.
2. Submit grant applications and explore additional funding sources for the project. The City is actively exploring additional funding opportunities including the SMCTA Highway call for projects, and will prepare a grant application.
3. Perform value engineering on the current construction set.
4. Prepare construction bid package.

KEY ISSUES:

1. Updated construction cost estimate for the project will substantially exceed remaining allocated funds. The City is currently exploring additional funding opportunities.

AGREEMENT HISTORY:

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Funding Agreement	10/19/22	06/30/25	12/31/24	Board Resolution 2021-33 dated December 2, 2021
Amendment 1	04/23/25	06/30/28	12/31/27	Amended for time extension.

PROJECT: US 101 MANAGED LANES NORTH I-380

Project ID: 100302

Sponsor: C/CAG, SMCTA, Caltrans
Implementing Agency: SMCTA
SMCTA Role: Funding and Implementing Agency
Current Phase: PAED (Activity 12)
Future Funded Phases: PS&E (Activity 13)

PHASE OVERVIEW:

Project Approval and Environmental Document (PAED) to complete the managed lanes on US 101 from north of I-380 to San Mateo/San Francisco County Line

STATUS OVERVIEW:

Percent Complete:		76%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

PROJECT DESCRIPTION:

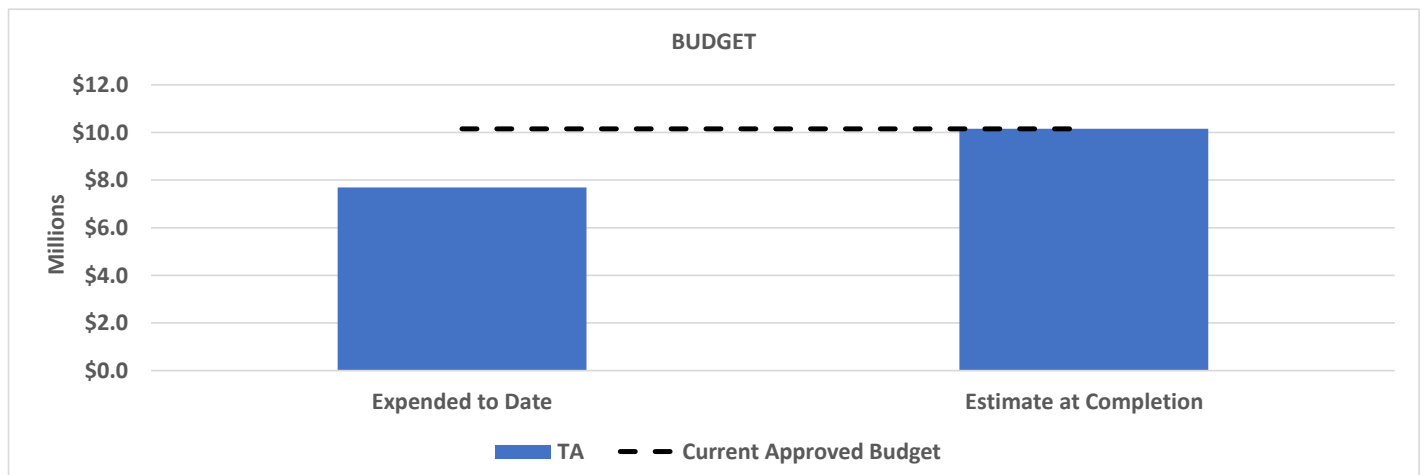
The Project Approval and Environmental Document (PAED) phase for approximately 7-miles of managed lane (ML) facilities, defined as high-occupancy vehicle (HOV) lanes and/or high-occupancy toll (HOT) lanes, on northbound and southbound US 101 from one mile south of the of the US 101/Interstate 380 (I-380) Interchange to the San Mateo/San Francisco County Line. The PAED phase of the project is studying the project alternatives (no build, lane convert, and lane add). Caltrans is the authorizing agency to approve the environmental document.

The Project will reduce delays and improve travel time and reliability by providing new tolled or standard managed lanes for use by HOV3+ (vehicles w/ 3 or more occupants), motorcycles and transit for free and potentially other vehicles for a fee. It will encourage carpooling and transit use as an alternative to driving alone, increase person throughput, and reduce adverse impacts from cut-through traffic on local streets to avoid congestion on US 101. The Project closes the gap and will complete the planned managed lane system on US 101 within San Mateo County which spans from San Francisco County to Santa Clara County with a possible extension into San Francisco County.

STATUS SUMMARY:

The Project Study Report-Project Development Support (PSR-PDS) was approved by Caltrans on October 18, 2019. Various environmental studies have received approvals from Caltrans functional units. The draft environmental document (DED) was initially scheduled for release in late 2024. However, given the complexity of the required technical studies, including traffic analysis, additional time is required to complete the work. Additional coordination with Caltrans management has improved collaboration on traffic-related work. The traffic studies will be completed in late 2025 with release of the DED for public comment in 2026.

The project team continues to make progress on the traffic modeling and vehicle miles traveled analysis. Additional support from Caltrans leadership is helping advance progress but the schedule has been significantly delayed.



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA	\$10,150,000	\$7,694,925	\$2,455,075	76%	\$10,150,000	\$0
Total Project	\$10,150,000	\$7,694,925	\$2,455,075	76%	\$10,150,000	\$0

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PAED	12/16/19	01/31/22	11/02/20	06/30/25	11/02/20	12/11/26

PROGRESS THIS QUARTER:

1. Submitted VMT mitigation strategy memorandum and VMT memo to Caltrans' Director's Office of Sustainability.
2. Continued working with Caltrans Highway Operations and gained approvals on 2030 and 2050 models.
3. Continued to work on the Administrative Draft Environmental Impact Report/Environmental Assessment (ADEIR/EA).

FUTURE ACTIVITIES:

1. Complete Noise Abatement Decision Report.
2. Advance work on the Traffic Operational Analysis Report.
3. Advance the Administrative Draft Environmental Impact Report/Environmental Assessment (ADEIR/EA).
4. Advance the Administrative Draft Project Report.
5. Amend CCAG-TA MOU to reflect current schedule.

KEY ISSUES:

1. The schedule has been impacted by delays in approval of traffic operational analysis models by Caltrans. May need to deobligate PS&E funding.

AGREEMENT HISTORY:

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
RESO Funding (PAED)	10/01/15	N/A	N/A	Board Resolution No. 2015-19 - funding for PAED
RESO Funding (PAED)	11/07/19	N/A	N/A	Board Resolution No. 2019-29 - additional funding for PAED
MOU - C/CAG (PAED)	03/06/20	07/31/22	01/31/22	Established TA and C/CAG as sponsoring, funding and implementing agencies for PA&ED phase
Cooperative Agreement No. 04-2781 (PAED)	12/18/20	N/A	N/A	Established TA and C/CAG as co-sponsors, TA as implementing agency, Caltrans as environmental lead
RESO Funding (PS&E)	12/02/21	N/A	N/A	Board Resolution No. 2021-33 - allocated \$11.323M for PS&E
RESO Funding (PAED, PS&E)	12/07/23	N/A	N/A	Board Resolution No. 2023-26 dated December 7, 2023
MOU - C/CAG - Amended & Restated (PAED)	03/06/20	12/31/25	06/30/25	Amended and Restated MOU between SMCTA and C/CAG

PROJECT: US 101/SR 92 INTERCHANGE AREA IMPROVEMENTS

Project ID: 100318

Sponsor: C/CAG, SMCTA
Implementing Agency: Caltrans
SMCTA Role: Funding Agency
Current Phase: ROW & Construction (Activities 14 and 16)
Future Funded Phases: None

PHASE OVERVIEW:
Right of Way (ROW) and Construction for US 101/State Route 92 Interchange Area Improvements

STATUS OVERVIEW:

Percent Complete:		8%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

PROJECT DESCRIPTION:

The project will identify the short-term improvements to improve traffic safety and increase mobility at the vicinity of the US 101/SR 92 interchange. The improvements include constructing an additional lane from westbound SR 92 to southbound US 101 connector ramp, modifying lane merge from US 101 connector ramps to eastbound SR 92, modifying southbound US 101 Fashion Island Boulevard exit ramp, and modifying the US 101 Hillsdale Boulevard exit ramp.

The proposed improvements will improve traffic flow and safety and alleviate congestion at existing bottlenecks within the interchange, reducing spillover onto local streets. The northbound US 101 off ramp at Hillsdale will increase storage capacity of the ramp and improve traffic flow by reducing backups on US 101.

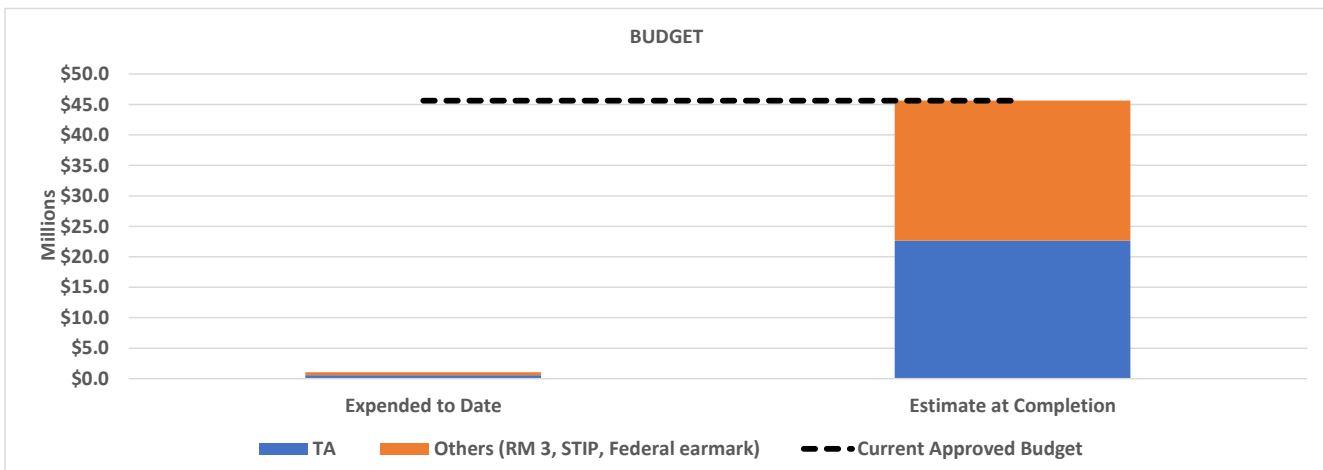
STATUS SUMMARY:

The Project Study Report - Project Development Support (PSR-PDS) was approved by Caltrans on October 29, 2019. Caltrans completed the Project Approval-Environmental Document (PAED) phase in September 2021 and the Plans, Specifications & Estimates (PS&E) phase in December 2023.

In January 2024, the TA and the City/County Association of Governments (C/CAG) entered into an agreement to establish Caltrans as the implementing agency for the construction phase. The Cooperative Agreement was amended in July 2024 to update the funding summary with additional Regional Measure 3 funding allocated by the Metropolitan Transportation Commission to replace State Transportation Improvement Program funds that are not yet available.

Caltrans advertised the construction contract in August 2024 and opened bids on November 13, 2024. Caltrans awarded the contract to the lowest bidder, Gordon N. Ball Incorporated and finalized the contract in January 2025. The updated schedule pushed the completion date back to Summer 2028 (including a 1-year plant establishment period). Construction activities began on April 28, 2025 with mobilization and staging and started with grading and setting up concrete barriers.

The schedule was delayed due to the additional time needed for Caltrans to finalize the advertising package, but construction is active and progressing satisfactorily.



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA	\$22,663,000	\$544,837	\$22,118,163	2%	\$22,663,000	\$0
MTC (Regional Measure 3)	\$21,962,000	\$500,404	\$21,461,596	2%	\$21,962,000	\$0
Federal Earmark	\$1,000,000	\$0	\$1,000,000	0%	\$1,000,000	\$0
Total Project	\$45,625,000	\$1,045,241	\$44,579,759	2%	\$45,625,000	\$0

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
ROW	05/01/22	05/01/24	05/01/22	05/01/24	05/01/22	05/01/24
CON	06/30/24	07/31/26	06/30/24	12/31/26	06/30/24	07/31/28

PROGRESS THIS QUARTER:

1. The contractor team mobilized and established the project staging area.
2. Initiated grading work for the connector and ramp areas.
3. Initiated transition from guardrails to concrete barriers.

FUTURE ACTIVITIES:

1. Continue concrete barrier transitions.
2. Begin piling work.

KEY ISSUES:

1. Current forecast schedule for completion is delayed due to the additional time Caltrans needed to award the contract.

AGREEMENT HISTORY:

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
RESO Funding (PS&E, ROW, CON)	12/02/21	N/A	N/A	Board Resolution No. 2021-33
Cooperative Agreement 04-2836 - Caltrans/CCAG/TA	03/22/22	N/A	N/A	Establishes Caltrans as the implementing agency with C/CAG as co-sponsor and TA as funding agency for the PS&E and ROW phase
MOU - CCAG/TA	04/01/22	06/30/27	12/31/26	Implementation of the PS&E, R/W, and Construction Phases using Measure A and Regional Measure 3 funds
RESO Funding (CON)	12/07/23	N/A	N/A	Board Resolution No. 2023-26
Cooperative Agreement 04-2944 - Caltrans/CCAG/TA	01/22/24	N/A	N/A	Establishes Caltrans as the implementing agency with C/CAG as co-sponsor and TA as funding agency for the Construction phase
RESO Funding (CON)	06/06/24	N/A	N/A	Board Resolution No. 2024-8 for additional RM3 funding and reduction in STIP funding
Cooperative Agreement 04-2944 A1- Caltrans/CCAG/TA	07/28/24	N/A	N/A	Updates the funding summary for additional RM3 funding and reduction in STIP funding

PROJECT: US 101/SR 92 DIRECT CONNECTOR

Project ID: 100319

Sponsor: C/CAG, TA
Implementing Agency: SMCTA
SMCTA Role: Funding and Implementing Agency
Current Phases: PAED (Activity 12)
Future Funded Phases: None

PHASE OVERVIEW:

Project Approval and Environmental Document (PAED) for high-managed lane direct connectors between US 101 & SR 92

STATUS OVERVIEW:

Percent Complete:		34%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

PROJECT DESCRIPTION:

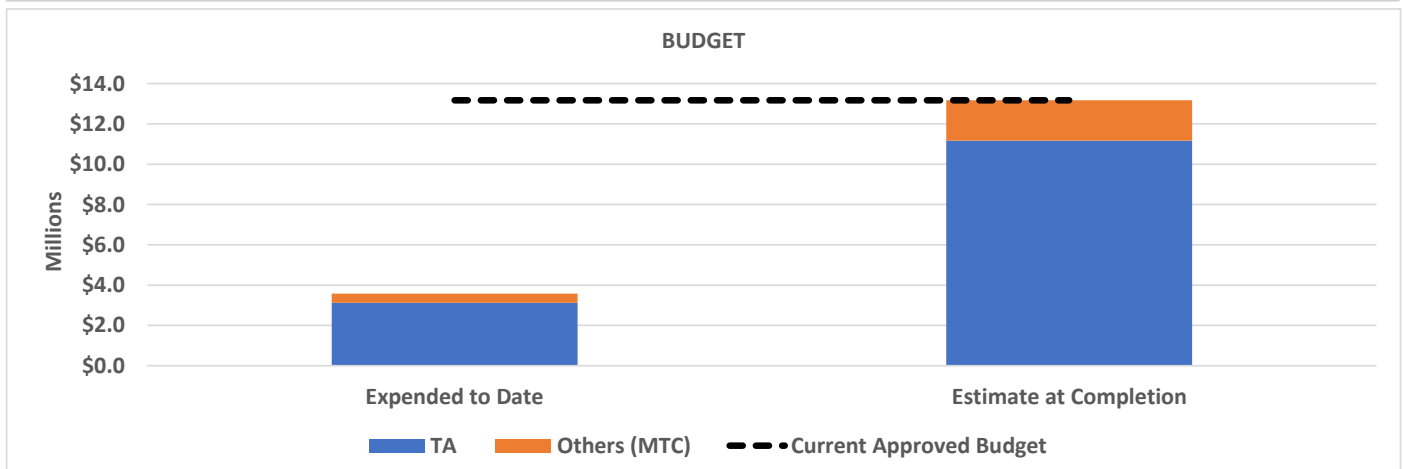
The project will identify and build the long-term improvements to address traffic congestion and increase mobility at the US 101/SR 92 interchange. The project will study managed lane direct connectors from SR 92 to northbound and southbound US 101.

The proposed managed lane direct connectors will allow high-occupancy vehicles (HOV) and other express lane users to bypass congestion in general purpose lanes, encouraging carpooling and promoting transit. The proposed improvements may also reduce cut through traffic on local streets.

STATUS SUMMARY:

Caltrans approved the Project Study Report - Project Development Support (PSR-PDS) document in November 2020. The TA Board approved the transfer of \$1,000,000 in remaining funds from the PSR-PDS phase to the PAED phase for critical path technical studies including traffic engineering studies and topographic survey work. These advanced PAED studies were completed in 2021.

In August 2023, the PAED phase re-commenced with the execution of a work directive with Kimley-Horn & Associates to provide professional services for development of the Project Report and environmental document. The environmental scoping period was completed in May 2024. The project team continues working on multiple engineering and environmental studies. Completed additional stakeholder coordination and community outreach in City of San Mateo and Foster City and preparing for additional outreach. Amended the project's MOU to reflect the updated schedule which resulted in the schedule status going from red to green.



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA	\$11,170,776	\$3,127,405	\$8,043,371	28%	\$11,170,776	\$0
MTC (Regional Measure 3)	\$2,000,000	\$453,098	\$1,546,902	23%	\$2,000,000	\$0
Total Project	\$13,170,776	\$3,580,502	\$9,590,274	27%	\$13,170,775	\$0

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PAED	10/01/22	09/30/24	10/01/22	03/31/27	10/01/22	02/05/27

PROGRESS THIS QUARTER:

1. Presented to the Board of Directors for both TA and C/CAG and to the city councils of San Mateo and Foster City.
2. Continued development of the Public Participation Plan.
3. Completed community outreach activities including a blog post, mailers, door-to-door neighborhood canvassing, and a meet & greet.
4. Conducted two Project Development Team meetings.
5. Distributed various draft studies to Caltrans for review including the Natural Environmental Study and Aquatic Resources Delineation Report.
6. Executed MOU amendment #1 to extend the scope completion date.

FUTURE ACTIVITIES:

1. Refine the draft geometric plans for all the Build Alternatives.
2. Continue advancing the environmental and engineering studies.
3. Continue community outreach and communications activities.

KEY ISSUES:

1. Experiencing initial delays with review and approval by Caltrans highway operations.

AGREEMENT HISTORY:

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Cooperative Agreement 04-2802 - Caltrans/CCAG/TA	01/25/21	N/A	N/A	Establishes TA as implementing agency with C/CAG as co-sponsor; and Caltrans providing oversight for the PAED phase
MOU - CCAG/TA	07/20/22	03/31/25	09/30/24	Implementation of the PAED Phase using Measure A and Regional Measure 3 funds per TA Resolution No. 2021-33 (12/02/21)
MOU Amendment #1 - CCAG/TA	05/13/25	09/30/27	03/31/27	Schedule extension

PROJECT: SR 1/MANOR DRIVE OVERCROSSING IMPROVEMENTS

Project ID: 100321

Sponsor: City of Pacifica
Implementing Agency: City of Pacifica
SMCTA Role: Funding Agency
Current Phase: PAED (Activity 12)
Future Funded Phases: None

PHASE OVERVIEW:

Project Approval and Environmental Document (PAED) phase to modify the Manor Drive overcrossing of SR 1 and associated improvements

STATUS OVERVIEW:

Percent Complete:		40%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

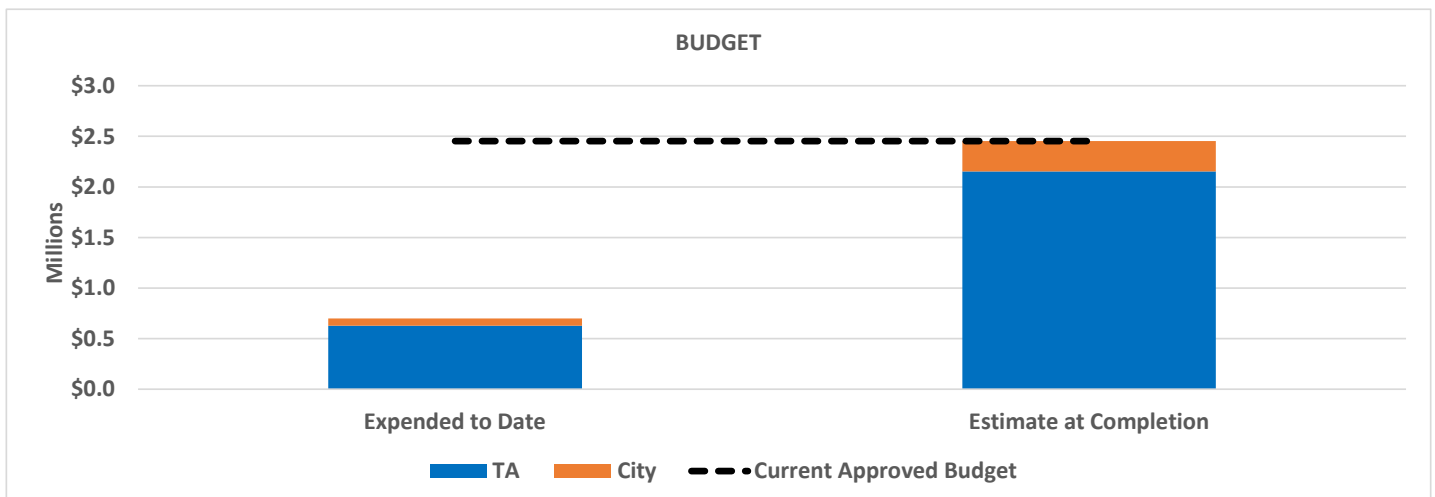
PROJECT DESCRIPTION:

The Project will widen the overcrossing structure and flare the curb returns. The wider pavement will allow for increased lane widths to better accommodate larger vehicles, while the flared curb returns will ensure the safe right turns of SamTrans buses and trailer trucks that currently have to encroach onto the opposing lane. The Project will also provide sidewalks, bike lanes, and two bus stops including shelters on the widened Manor Drive overcrossing. New signals equipped with pedestrian heads will replace the stop controls at Manor Drive/Palmetto Avenue and Manor Drive/Oceana Boulevard, along with improved crosswalk markings and ADA compliant curb ramps. The Project will also establish bike lanes on Manor Drive, Oceana Drive and Milagra Drive in the Project area. To the south of the Manor Drive overcrossing, the project will construct an on-ramp to northbound SR 1 at Milagra Drive and Oceana Boulevard. This is to allow local traffic to access northbound SR 1 without traveling through the Manor Drive/Oceana Boulevard intersection. Aesthetic treatments of the Manor Drive overcrossing railing, barriers, retaining walls, landscaping, hardscaping and upgraded lighting will be developed in coordination with Caltrans.

STATUS SUMMARY:

The project team identified two build alternatives in the PID phase: Alternative 1, Manor Drive Overpass Improvements without On-Ramp to Milagra Drive and Alternative 2, Manor Drive Overpass Improvements with On-Ramp to Milagra Drive. The Existing Conditions Analysis and Intersection Control Assessment (ICE) reports were approved by Caltrans, and will be documented in the Traffic Operations Analysis Report (TOAR), which will be used to select the preferred alternative and support the project purpose and need.

The project team is conducting several environmental studies to evaluate the impacts of the two alternatives and fulfill the requirements of CEQA and NEPA. The City is proposing to underground the existing PG&E overhead lines to accommodate the Class II bike lane on northbound Oceana Boulevard. Public outreach and stakeholder engagement planning is in progress.



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA	\$2,152,663	\$628,432	\$1,524,231	29%	\$2,152,663	\$0
City	\$300,000	\$69,826	\$230,174	23%	\$300,000	\$0
Total Project	\$2,452,663	\$698,258	\$1,754,405	28%	\$2,452,663	\$0

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PAED	12/31/22	06/24/24	07/01/24	12/31/26	09/01/23	06/30/26

PROGRESS THIS QUARTER:

1. Continued working on the alternatives.
2. Continued working on the drainage report.
3. Worked on the Noise Study Report.
4. Started responding to Caltrans' comments on the Visual Impact Assessment.
5. Started the Draft Environmental Document (DED).
6. Continued working on the Draft Project Report (DPR).

FUTURE ACTIVITIES:

1. Continue working on the DED.
2. Submit the Draft Project Report (DPR) to Caltrans.
3. Prepare public engagement plan.

KEY ISSUES:

1. The City has not been submitting regular reimbursement requests with the required supporting documentation.

AGREEMENT HISTORY:

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Funding Agreement	03/09/22	12/31/24	06/24/24	Board Resolution 2021-33 dated 12/2/2021, funding for PID and PAED
Funding Agreement, Amendment 1	07/01/24	06/30/27	12/31/26	Updates funding breakdown between PID (\$547,336.80) and PAED (\$2,152,663.20) and extends the time of performance to 12/31/26

PROJECT: MOSS BEACH - SR 1 CONGESTION & SAFETY IMPROVEMENTS

Project ID: 100663

Sponsor: County of San Mateo
Implementing Agency: SMCTA
SMCTA Role: Funding and Implementing Agency
Current Phase: PAED (Activity 12)
Future Funded Phases: None

PHASE OVERVIEW:

Project Approval and Environmental Document (PAED) phase of congestion and safety improvements on SR 1 between 16th Street and Cypress Avenue

STATUS OVERVIEW:

Percent Complete:		27%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

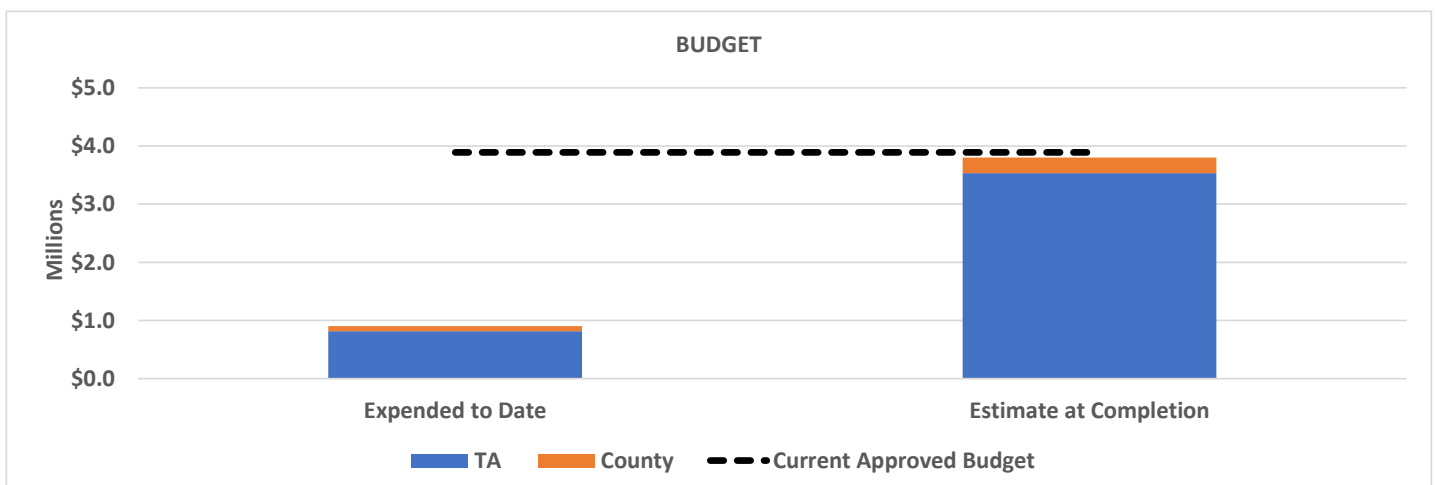
PROJECT DESCRIPTION:

The Moss Beach State Route 1 Congestion and Safety Improvements Project (Project) is in the unincorporated community of Moss Beach in San Mateo County. The Project entails modifying approximately 1.1 miles of State Route (SR) 1, from 0.2 mile south of Cypress Avenue at post mile (PM) 34.8 to 0.1 mile north of 16th Street (PM 35.9). The project will improve multi-modal traffic operations and safety along the project segment of SR 1, including at the key intersections of SR 1/16th Street, SR 1/California Avenue, and SR 1/Cypress Avenue. The project will include improvements to pedestrian and bike safety and strategies to reduce transportation impacts on the local community.

STATUS SUMMARY:

The project is sponsored by the County of San Mateo and being coordinated with Caltrans, with the TA serving as the implementing agency. The project initiation document (PID) phase started in August 2022 and was completed in February 2024 with Caltrans' approval of the Project Study Report (PSR-PDS). Three build alternatives were identified in the PSR-PDS. The Project was awarded funding in December 2023 for the Project Approval and Environmental Document (PAED) phase. This process typically takes 18 to 24 months to be approved by Caltrans.

The consultant is advancing the roundabout design and supporting reports, including drainage, environmental analysis, mitigation strategies, and right-of-way implications. A community outreach meeting is planned for fall 2025.



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA	\$3,531,000	\$815,216	\$2,715,784	23.1%	\$3,531,000	\$0
County	\$359,000	\$87,025	\$271,975	24.2%	\$359,000	\$0
Total Project	\$3,890,000	\$902,241	\$2,987,759	23%	\$3,890,000	\$0

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PAED	05/01/24	11/30/26	05/01/24	11/30/26	06/21/24	06/26/26

PROGRESS THIS QUARTER:

1. Completed topographic survey activities.
2. Advanced Intersection Safety Operational Assessment Process (ISOAP).
3. Continued work on biological and cultural studies.
4. Refined project alternatives.

FUTURE ACTIVITIES:

1. Complete and submit Quality Management Plan (QMP) to Caltrans.
2. Complete engineering studies.
3. Finalize preparations for fall community meeting.

KEY ISSUES:

None.

AGREEMENT HISTORY:

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
MOU Amendment	08/17/22	12/30/24	08/31/24	Schedule extension
RESO (PAED)	12/07/23	N/A	N/A	Board Resolution 2023-33
Cooperative Agreement No. 04-2965	3/5/2024	N/A	N/A	Establishes TA as the sponsoring and implementing agency of the PAED
MOU (PAED)	4/1/2024	5/30/2027	11/30/2026	Board Resolution 2023-26

PROJECT: COLMA - EL CAMINO REAL BICYCLE & PEDESTRIAN IMPROVEMENTS

Project ID: 100664

Sponsor: Town of Colma, City of South San Francisco, Caltrans
Implementing Agency: Town of Colma
SMCTA Role: Funding Agency
Current Phases: PID (Activity 11), PAED (Activity 12)
Future Funded Phases: PS&E (Activity 13)

PHASE OVERVIEW:

Project Study Report-Project Development Support (PSR-PDS) and Project Approval and Environmental Documents (PA&ED) for bicycle and

STATUS OVERVIEW:

Percent Complete:		26%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

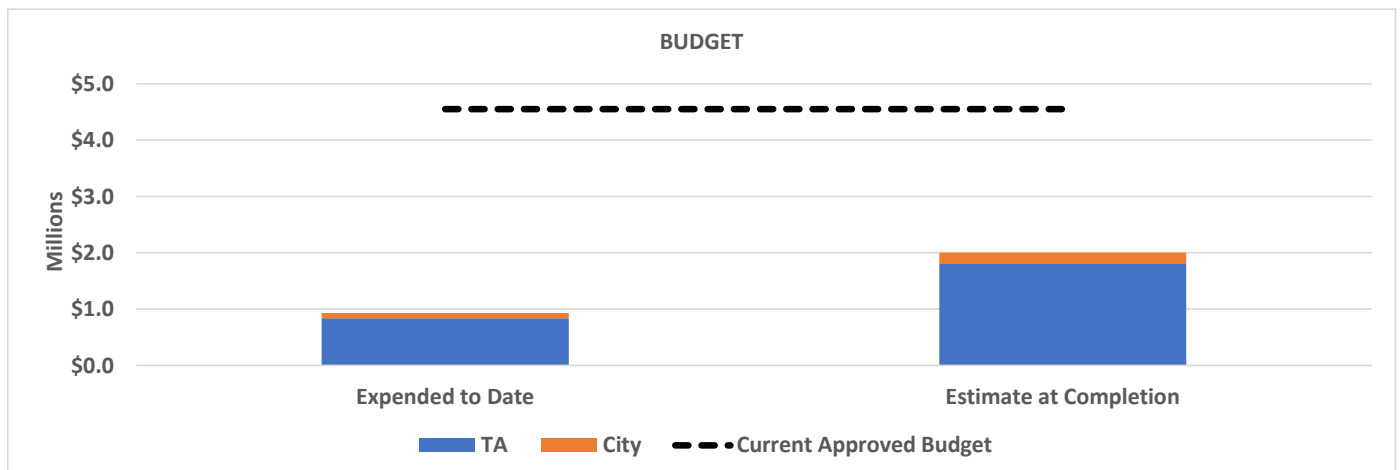
PROJECT DESCRIPTION:

The Project is to develop a Project Study Report-Project Development Support (PSR-PDS) and the Project Approval and Environmental Documents (PA&ED) for El Camino Real within the Town of Colma between Albert M Teglia Boulevard at the northerly end and Arlington Drive at the southerly end. The project area has been extended southward from the original limits at Arlington Drive to Hickey Boulevard in the City of South San Francisco (Segment C) to expand pedestrian and cyclist connections along the corridor. The TA approved extension of the project limits in the Project Initiation Document (PID) phase.

STATUS SUMMARY:

Caltrans approved the PSR-PDS on February 6, 2025. The addition of Segment C increased the project costs by 15% which will be covered by the already approved Measure W funds awarded to the Town of Colma. Due to the inclusion of Segment "C", the project schedule for the PSR was adjusted for completion by March 31, 2025. The final reimbursement claim was received from the project sponsors, and the phase will be closed out after confirmation of payment receipt.

PA&ED: Project Approval and Environmental Document (PA&ED) activities are progressing on schedule however, the extended duration of the Caltrans Traffic Operations review process is likely to impact the overall schedule as traffic is on the critical path. The PAED phase is expected to be completed by the end of 2025 as per current schedule.



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA (PID)	\$1,800,000	\$838,217	\$961,783	47%	\$1,800,000	\$0
City (PID)	\$200,000	\$93,200	\$106,800	47%	\$200,000	\$0
TA (PAED)	\$2,295,000	\$227,845	\$2,067,155	10%	\$2,295,000	\$0
City (PAED)	\$255,000	\$38,106	\$216,894	15%	\$255,000	\$0
Total Project	\$4,550,000	\$1,197,368	\$3,352,632	26%	\$4,550,000	\$0

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PID	12/15/22	05/31/24	04/03/23	03/31/25	04/03/23	03/31/25
PAED	08/05/24	09/30/25	08/07/24	12/31/25	08/07/24	12/31/25

PROGRESS THIS QUARTER:

1. Started PDT meetings for the PAED phase.
2. Developed geometry updates and did geotechnical work.
3. Continued with environmental technical studies and supplemental topographic survey.
4. Submitted and received approvals for Existing Conditions Report and traffic forecasting for Caltrans.
5. Revised utility conflict analysis and Stormwater Data Report.
6. Developed Traffic Management Plan (TMP) Data Sheet for Caltrans review and addressed comments.
7. Submitted Design Standard Decision Document (DSDD) for Caltrans review and awaiting comments.

FUTURE ACTIVITIES:

1. Close-out PID phase.
2. Continue with traffic technical analysis tasks and geometric updates.
3. Coordinate with Caltrans on Life Cycle Cost Analysis (LCCA) memo exemption.

KEY ISSUES:

1. Caltrans Traffic Operations review timelines are longer than anticipated, which is likely to impact the overall schedule.

AGREEMENT HISTORY:

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Funding Agreement (PSR-PDS)	12/15/22	10/31/24	05/31/24	Board Resolution 2021-33 dated December 2, 2021
Amendment 1 (PSR-PDS)	11/03/24	09/30/25	03/31/25	Amended the FA to extend the term
Funding Agreement (PAED)	04/29/24	06/30/26	12/31/25	Board Resolution 2023-26 dated December 7, 2023



CALTRAIN & GRADE SEPARATIONS SUMMARY TABLE

FY 2025 Q4 - Quarterly Status Report: April 1 - June 30, 2025

Project #	Project Name	Page #	SCHEDULE		BUDGET		FUNDING	
			Previous	Current	Previous	Current	Previous	Current
CALTRAIN - GRADE SEPERATION AND SPECIAL PROJECTS								
000812	San Mateo Replacement Parking Track (25th Ave Grade Separation)	36						
000813	Grade Separation - Broadway (Burlingame)	38						
000814	Grade Separation - South Linden Avenue/Scott Street (South San Francisco, San Bruno)	40						
000824	Caltrain Special Project - South San Francisco Station Improvement Project	42						



CALTRAIN GRADE SEPERATION PROJECTS - PERFORMANCE STATUS DEFINITIONS

	Event Trigger	Range & Limits	Status
Budget ⁽¹⁾	(a) CPI (Only if Progress >5%) ⁽³⁾	CPI < 0.95	Red
		CPI >= 0.95 and < 0.98	Yellow
		CPI >= 0.98	Green
	(b) EAC greater than Approved Budget	10% or more; or \$2M or more	Red
		Up to 10% or less or up to \$2M or less	Yellow
		EAC <= budget	Green
Schedule ⁽¹⁾	(a) SPI (Only if Progress >5%) ⁽³⁾	SPI < 0.95	Red
		SPI >= 0.95 and < 0.98	Yellow
		SPI >= 0.98	Green
	(b) Major Milestones delay (Forecasted vs. Baseline) ⁽²⁾	Delay > 6 months	Red
		Delay between 1-6 months	Yellow
		Early, on time, or delay < 1 month	Green
Funding ⁽¹⁾	Phase EAC ⁽⁴⁾ vs. Activated Funds	Activated Funds can only cover Projected Costs 6 months or less	Red
		Activated Funds can cover Projected Costs more than 6 months	Yellow
		Phase EAC ⁽³⁾ Equal or less than Activated Funds	Green

Notes:

- For lights with more than one event trigger, the worst performing light will be shown.
- Light color is based on the worst performing pending milestone (completed milestones are not considered).
- SPI and CPI Criteria applies only after project progress exceeds 5%.
Earned Value Management has been implemented to measure project performance.
CPI (Cost Performance Index) = Earned Value / Actual Cost
SPI (Schedule Performance Index) = Earned Value / Planned Value
- Phase EAC refers to the cumulative Estimate At Completion (EAC) up to the end of the current phase of the project.

PROJECT: SAN MATEO REPLACEMENT PARKING TRACK (25TH AVE GS)

Project ID: 000812

Sponsor: City of San Mateo
Implementing Agency: Caltrain
SMCTA Role: Funding Agency
Current Phase: Closeout (Activity 18)
Future Funded Phases: None

PHASE OVERVIEW:
The project is in the Close out phase (Activity 18)

STATUS OVERVIEW:

Percent Complete:		99%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

PROJECT DESCRIPTION:

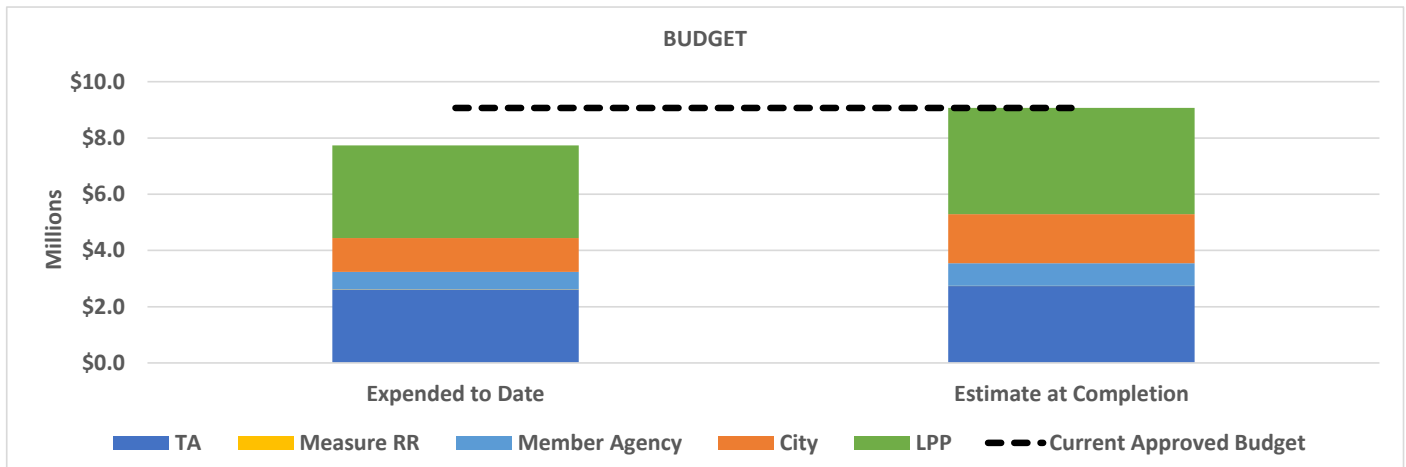
The project involves the design and construction of an approximately 1,000-ft long parking track off MT-2 in the Caltrain ROW in the City of San Mateo, between 9th and 14th Avenues, to replace the old one in the Bay Meadows area that was removed to make way for the 25th Ave Grade Separation Project. The project will also involve the construction of an access road from 9th Avenue to 14th Avenue, a 12-foot tall concrete screen wall with creeping fig vegetation along Railroad Ave and associated landscaping, irrigation and new water service.

Electrification is not part of the base funding plan. Supplemental funding will be needed to electrify the replacement parking track.

STATUS SUMMARY:

Construction has been completed. Construction Management team continues to work on closeout tasks and handover to the maintenance team. The maintenance MOU is currently being reviewed by the city.

QSR reporting will end once the final reimbursement request is paid.



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA	\$2,736,000	\$2,614,141	\$121,859	96%	\$2,736,000	\$0
Measure RR Capital	\$10,411	\$4,027	\$6,384	39%	\$10,411	\$0
Member Agency Funds	\$800,000	\$616,889	\$183,111	77%	\$800,000	\$0
LPP	\$3,773,000	\$3,290,474	\$482,526	87%	\$3,773,000	\$0
City	\$1,746,929	\$1,209,233	\$537,696	69%	\$1,746,929	\$0
Total	\$9,066,340	\$7,734,764	\$1,331,576	85%	\$9,066,340	\$0

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
Construction	05/01/23	03/31/24	03/01/24	08/31/25	03/13/24	08/31/25

PROGRESS THIS QUARTER:

1. Construction closeout continues.
2. Draft maintenance MOU submitted to the City.

FUTURE ACTIVITIES:

1. Finalize the MOU with the City.
2. Submit final reimbursement claim to the TA.
3. Complete the closeout of the project.

KEY ISSUES:

None.

AGREEMENT HISTORY:

Agreements/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Original MOU	10/06/16	N/A	N/A	Board Resolution 2021-33 dated December 2, 2021
Amendment 4	04/11/24	2/28/2026	08/31/25	Amendment to extend date and allocate funding

PROJECT: BROADWAY BURLINGAME GRADE SEPARATION

Project ID: 000813

Sponsor: City of Burlingame
Implementing Agency: Caltrain
SMCTA Role: Funding Agency
Current Phase: PS&E (Activity 13)
Future Funded Phases: None

PHASE OVERVIEW:
The project is currently in the Plans, Specifications, and Estimates (PS&E) phase (Activity 13)

STATUS OVERVIEW:

Percent Complete:		65%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

PROJECT DESCRIPTION:

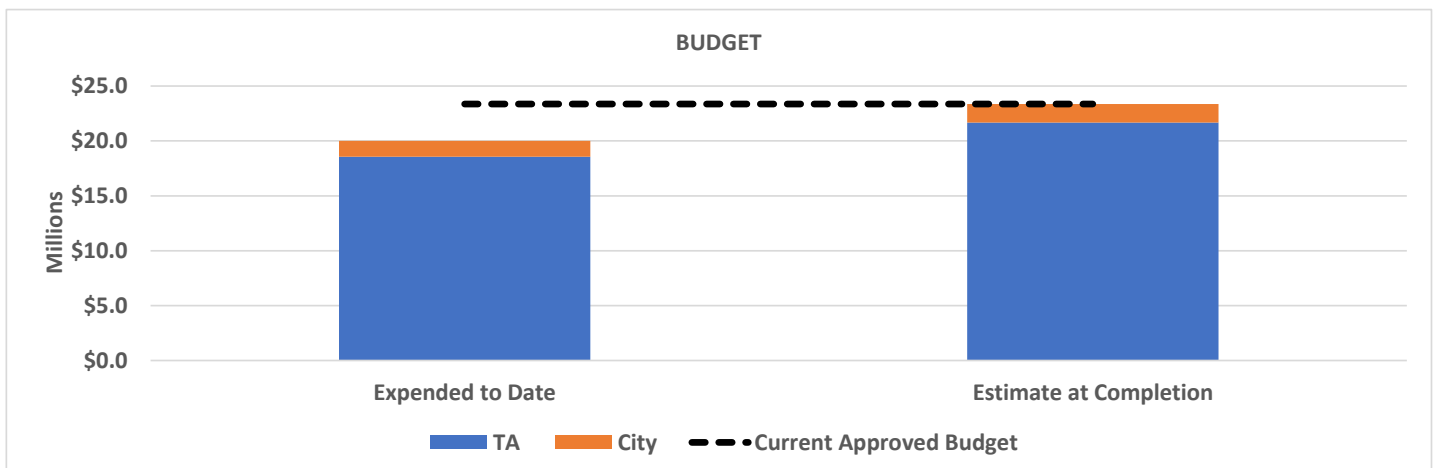
The project will replace the at-grade railroad crossing with a new configuration that will grade separate the railroad crossing from the street by elevating the railroad, and include construction of a new elevated train station. The project will include multiple pedestrian and bicycle access improvements that will improve safety and promote clean modes of transportation. In addition, a new parking lot will be built south of Broadway between the tracks and Carolan Ave. The project will completely eliminate motorists/pedestrian conflicts with the trains, increase public safety, decrease congestion, improve access to the station and improve multimodal connectivity. The project also decreases greenhouse gas emissions as it eliminates idling vehicles at the gates.

The project produces tangible impacts that improve safety, improve emergency response, reduce emissions and increase resiliency, and increase connectivity and mobility for all.

STATUS SUMMARY:

Project will be revised to reflect the lower cost, optimized alternative that no longer includes a new station at Broadway.

The MOU between the TA, Caltrain and City of Burlingame has been drafted to formalize the roles and responsibilities as the project is redesigned to 65 percent design and additional funding for the project. These will be considered at the July TA Board meeting and August JPB Board meeting. The status of the schedule, budget, and funding will be updated accordingly.



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA*	\$21,663,000	\$18,562,633	\$3,100,367	86%	\$21,663,000	\$0
City	\$1,700,000	\$1,438,512	\$261,488	85%	\$1,700,000	\$0
Total	\$23,363,000	\$20,001,145	\$3,361,855	86%	\$23,363,000	\$0

*Includes \$1,025,000 for the design and construction associated with relocation of the Paralelling Station-3 facility.

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PS&E (Final Design)	N/A	N/A	01/31/20	01/31/25	01/31/20	04/30/27

PROGRESS THIS QUARTER:

1. Presented cost proposal to redesign to 65% at City Council in May 2025.
2. Completed redesign repricing exercise.
3. ROW acquisition: staff recommendation submitted and held discussions with TA, JPB Real Estate, and the City on path forward.
4. Held meetings with the City, JPB and TA to present the funding request update.

FUTURE ACTIVITIES:

1. Hold initial discussions with Caltrain Operations to outline access requirements for the project.
2. Continue build-out of CPM schedule for preconstruction.
3. Execute the agreements and amendments with TA, City and Caltrain.

KEY ISSUES:

1. Estimated project cost far exceeds available funding, requiring a project redesign which will impact project schedule and cost.
2. Additional funding is needed for the 100% design and future phases if the project advances beyond the 65% redesign.

AGREEMENT HISTORY:

Agreements/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Funding Agreement	06/23/14	05/07/17	N/A	TA and City of Burlingame for Project Study Phase
MOU (PS&E)	12/22/20	12/22/24	06/22/24	MOU between TA, City of Burlingame and PCJPB for PS&E
MOU (PS&E, PS3)	04/15/22	04/15/26	10/15/25	MOU between TA, City of Burlingame and PCJPB for Paralelling Station Modification
MOU Amendment 1 (PS&E)	07/22/24	07/31/25	07/31/25	Amendment to include funding for CMGC contract and extending the term

PROJECT: SOUTH LINDEN AVE AND SCOTT ST GRADE SEPARATION

Project ID: 000814

Sponsor: City of South San Francisco, City of San Bruno
Implementing Agency: Caltrain
SMCTA Role: Funding Agency
Current Phases: PAED
Future Funded Phases: None

PHASE OVERVIEW:

The project is currently in the Project Approval & Environmental Document phase (Activity 12)

STATUS OVERVIEW:

Percent Complete:		41%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

PROJECT DESCRIPTION:

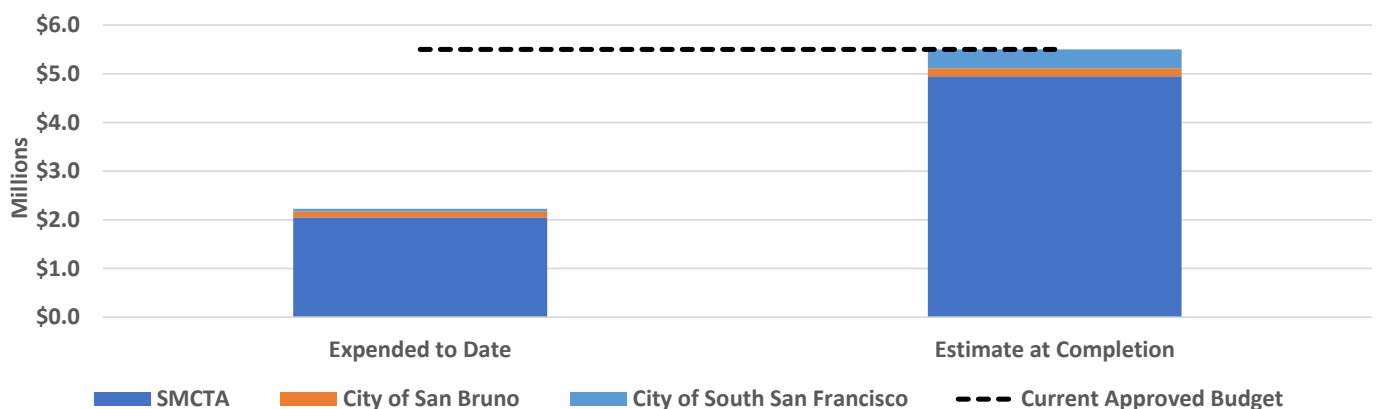
The South Linden Avenue and Scott Street Grade Separation Project is proposed to improve safety and decrease expected future traffic delays due to growth in vehicle traffic, greater frequency of Caltrain service, and the eventual addition of high-speed rail. South Linden Avenue is located in South San Francisco; Scott Street is in San Bruno. Although located in different cities, the two grade separations are proposed to be undertaken as a combined effort. Since the two crossing locations are located only 1,850 feet apart, the grade separation of one crossing could affect the other.

STATUS SUMMARY:

The project completed a value engineering (VE) study to optimize both design and construction of the selected preferred alternative (PSR - Alt 1) and identified construction methods to lower the construction duration, reduce potential right-of-way impacts, and reduce traffic impacts during construction. The box jacking method would keep the railroad at-grade and lower the South Linden Ave under the tracks. The original total project cost with PSR-Alt 1 was estimated at \$450 million and with the optimized alternative, the total project cost has been reduced to \$320 million. The project team presented these VE refinements to the city councils and TA Board, and got approvals to proceed with the VE Optimized Alternative.

Project schedule has been delayed due to process to get city council approvals for the optimized alternative. The project team is currently prioritizing the remaining scope and funding requests from stakeholders. Project continues to advance with anticipation of an additional funding request by the end of 2025. The project status continues to be in red for schedule, budget and funding like the last quarter, and will continue to be so until requests for modifications to the scope, schedule and budget are approved.

BUDGET



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
SMCTA	\$4,950,000	\$2,047,926	\$2,902,074	41%	\$4,950,000	\$0
City of San Bruno	\$163,000	\$126,393	\$36,607	78%	\$163,000	\$0
City of South San Francisco	\$387,000	\$53,315	\$333,685	14%	\$387,000	\$0
Total	\$5,500,000	\$2,227,635	\$3,272,365	41%	\$5,500,000	\$0

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
Prelim Engineering/Environmental (PAED)	05/04/23	05/31/25	05/04/23	08/22/25	05/04/23	08/04/26

PROGRESS THIS QUARTER:

1. Progressed new alternative.
2. Prepared project funding and schedule extension requests.
3. Recosted additional work and ramifications of delays.

FUTURE ACTIVITIES:

1. Finalize funding and time extension request, and request city councils and TA approvals.
2. Re-baseline project and 35% design.
3. Issue amendment to designers for new scope.
4. Prepare project financial reports.
5. Advance 35% engineering.

KEY ISSUES:

1. Project delayed due to analysis to generate a new, value engineered design and to get collective support to use it going forward. There are ongoing concerns about additional costs needed to complete this phase in light of new alternative and associated delay.

AGREEMENT HISTORY:

Agreements/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
MOU	04/20/16	10/20/19	05/31/22	MOU between TA, Cities of SSF and San Bruno, and PCJPB for Planning Study
Letter Agreement	05/22/19	N/A	N/A	Letter Agreement City San Bruno and PCJPB to fund Traffic Study
MOU	08/22/22	02/22/26	08/22/25	MOU between TA, Cities of SSF and San Bruno and PCJPB for PE/Environmental Phase

PROJECT: SOUTH SAN FRANCISCO STATION IMPROVEMENT PROJECT

Project ID: 000824

Sponsor: City of South San Francisco
Implementing Agency: Caltrain
SMCTA Role: Funding Agency
Current Phase: Closeout (Activity 18)
Future Funded Phases: None

PHASE OVERVIEW:

The project is currently in the Closeout (Activity 18) phase

STATUS OVERVIEW:

Percent Complete:		99%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

PROJECT DESCRIPTION:

This project will replace the existing South San Francisco Station. The scope includes track work, signal work, a new 700-foot center board platform with new amenities, new shuttle drop-off, and connectivity to a new pedestrian underpass from the platform to Grand Avenue/Executive Drive. This project will improve safety and provides connectivity along Grand Avenue in South San Francisco .

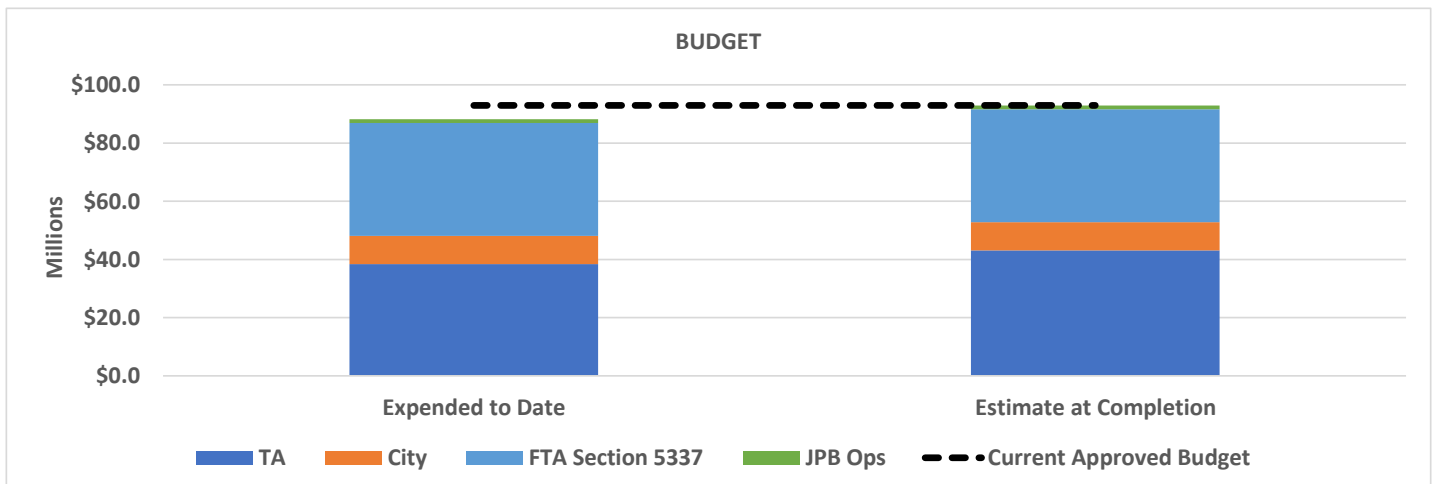
Key elements of the project include:

1. New center platform.
2. New at-grade pedestrian crossing at the north end of station.
3. New pedestrian underpass at the south end of the station.
4. New pedestrian plaza area at west and east end of the pedestrian underpass.
5. Inclusion of CSSF design modifications for the west and east plaza and ramps.
6. Funding of UPRR for replacement of tracks being removed as part of this project.

STATUS SUMMARY:

The project addressed an obligation to Union Pacific Railroad (UPRR) to fund rebuilding of 4,200 feet of yard track that UPRR lost due to construction of this project. Due to the lack of a viable location for the replacement track, Caltrain negotiated a cash settlement with UPRR to pay UPRR \$5.1M to retire the obligation. The payment of \$5.1 million to UPRR has been completed and the project is ready to be closed out.

The JPB Management Committee, at its meeting in November 2024, approved the closeout of the project. The final reimbursement has been paid and any remaining TA funds in the project will be reverted back to the Measure A Caltrain category. This will be the last QSR report on the project.



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
JPB Ops	\$1,300,000	\$1,299,963	\$37	100%	\$1,300,000	\$0
TA	\$43,120,451	\$38,408,890	\$4,711,561	89%	\$43,120,451	\$0
FTA Section 5337	\$38,827,600	\$38,826,529	\$1,071	100%	\$38,827,600	\$0
City	\$9,674,180	\$9,661,595	\$12,585	100%	\$9,674,180	\$0
Total	\$92,922,230	\$88,196,976	\$4,725,254	95%	\$92,922,230	\$0

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
Closeout	01/03/17	04/03/18	12/21/22	06/30/25	12/21/22	06/30/25

PROGRESS THIS QUARTER:

1. Continued with the closeout activities of the project.

FUTURE ACTIVITIES:

1. Complete project closeout.

KEY ISSUES:

None.

AGREEMENT HISTORY:

Agreements/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Cooperative Agreement	12/09/15	NA	NA	Funding Cooperative Agreement between City of SSF and PCJPB



**Pedestrian & Bicycle Program
FY 2025 Q4 - Quarterly Status Report: April 1 - June 30, 2025**

Sponsor	Project Name	Funded Phase(s)	Project Status	Award Date	Expected Completion	Scope of Work Agreement Expiration Date	Measure A Funds Awarded	Measure W Funds Awarded	Expended Funds ¹	Remaining Funds
Atherton	El Camino Real Complete Streets Gap Closure Project	PLAN	The staff recommendation was prepared and presented to the Town Committee and Council. The draft and final plan has been completed. Remainder of invoices will be processed by next quarter to close out the project.	Dec 2022	Jun 2025	Oct 2025	\$450,000	\$0	\$321,362	\$128,638
Belmont	Belmont Village Ped/Bike Improvement Project	PS&E, CON	The PG&E permits have been approved this quarter. Next quarter activities include responding to Caltrans comments.	Dec 2022	Sep 2026	Jul 2027	\$300,000	\$0	\$45,194	\$254,806
Brisbane	Central Brisbane Stairway Additions	PS&E, CON	Design for San Francisco Ave/Old County and Santa Clara St/Alvarado St. walkways is now at 50% completion and potholing has been completed.	Dec 2022	Aug 2027	Feb 2029	\$475,000	\$0	\$0	\$475,000
Burlingame	California Drive Class I Bicycle and Pedestrian Improvement Project	PS&E, CON	Have completed the first community outreach in May 2025.	Dec 2022	Dec 2026	Dec 2028	\$1,620,000	\$0	\$0	\$1,620,000
Burlingame	Occidental Avenue Bicycle and Pedestrian Improvement Project	PS&E, CON	95% design is pending TA approval. Anticipate to hold the bid opening in August 2025 and award a construction contract in September 2025.	Dec 2022	Mar 2026	Dec 2028	\$0	\$420,000	\$0	\$420,000
Burlingame	South Rollins Traffic Calming Project	PS&E, CON	65% design has been completed and moving into 95% design. Anticipate to bring 95% design to the Traffic Commission for final review next quarter.	Dec 2022	Mar 2026	Dec 2028	\$0	\$440,000	\$0	\$440,000
Colma	Design of El Camino Real Complete Street Project from Mission Road to Arlington Dr, City of South San Francisco (Segment B)	PS&E	No new updates this quarter. Design is expected to commence in November 2025 after the completion of the PAED phase.	Dec 2022	Nov 2026	Original: 11/2025 Extension: 5/2027	\$0	\$603,000	\$0	\$603,000
Colma	Serramonte Boulevard West Bicycle and Pedestrian Improvement Project (Phase I)	PS&E, CON	Have continued to coordinate with Serra Center and Ford Serramonte regarding easement requirements. Have also coordinated with PG&E regarding the Public Utility Easement (PUE) for the new traffic signal. Anticipate bid package approval by City Council in August 2025 and construction award in October 2025.	Dec 2022	Sep 2026	Nov 2028	\$1,831,500	\$0	\$366,675	\$1,464,825
Daly City	John Daly Blvd./Skyline Blvd. Pedestrian Connection Project	PS&E, CON	Have received approval from PG&E on the plans. Anticipate to approve final bid documents and advertise project for construction in the next quarter.	Dec 2020	Jul 2026	Nov 2026	\$0	\$620,800	\$0	\$620,800
Daly City	Lake Merced Boulevard Lane Reconfiguration and Bicycle Lane Protection Project	PLAN, PS&E, CON	The kick-off meeting for the project was held on May 19, 2025. Next quarter activities include collecting traffic counts and analyzing the data.	Dec 2022	Jun 2026	May 2029	\$0	\$498,750	\$0	\$498,750
Daly City	Daly City Vision Zero Design Standards	PLAN	The consultant has prepared a final conceptual toolkit memorandum and prepared a draft list of design treatments to develop standard details.	Dec 2022	Nov 2025	Apr 2026	\$0	\$65,000	\$0	\$65,000
East Palo Alto	East Bayshore Road Pedestrian Improvements Project	PLAN, PAED, PS&E	The project has been completed in January 2025 and the final report and final reimbursement was submitted in May 2025.	Dec 2022	Jan 2025	Jun 2025	\$0	\$400,000	\$399,339	\$661
Half Moon Bay	Pacific Coast Bikeway Connectivity Project North	PAED, PS&E, ROW	The project was completed in March 2025. The final reimbursement was submitted in August 2024 and the final report was submitted in June 2025.	Mar 2018	Mar 2025	Original: 3/2024 Extension: 4/2025	\$315,000	\$0	\$315,000	\$0
Half Moon Bay	Pacific Coast Bikeway Connection - North	CON	Addressed Caltrans District 4 Encroachment Permit comments and are waiting on OSFP final documents to resubmit permit. An additional design consultant has been onboarded to provide third-party review on the structural calculations on the bridge.	Dec 2022	Sep 2026	Feb 2027	\$980,000	\$0	\$0	\$980,000



**Pedestrian & Bicycle Program
FY 2025 Q4 - Quarterly Status Report: April 1 - June 30, 2025**

Sponsor	Project Name	Funded Phase(s)	Project Status	Award Date	Expected Completion	Scope of Work Agreement Expiration Date	Measure A Funds Awarded	Measure W Funds Awarded	Expended Funds ¹	Remaining Funds
Menlo Park	Haven Avenue Streetscape Project	PAED, PS&E, CON	Construction has been completed. Working on final administrative tasks such as coordinating a change order with the contractor prior to releasing the retention payment. Anticipating all tasks will be concluded by next quarter.	Apr 2014	Sep 2025	Original: 4/2021 Extension: 6/2025	\$170,000	\$0	\$169,999.88	\$0.12
Menlo Park	Middle Avenue Complete Streets Project	PS&E, CON	Have participated in the third-party review process with SMCTA and Stantec. Have also awarded a construction contract and refined schedule and traffic control plans.	Dec 2022	Dec 2025	Nov 2028	\$0	\$1,200,000	\$131,621	\$1,068,379
Menlo Park	Middle Avenue Pedestrian/Bicycle Rail Crossing Project	PS&E	The scope of work for advancing the design was developed in April 2025. Proposals were solicited from the consultants on Caltrain's on-call design team bench. The Middle Avenue Undercrossing Design Kickoff and Team Collaboration Meeting was held on June 17, 2025.	Dec 2020	Jun 2027	Jun 2026	\$1,130,000	\$0	\$0	\$1,130,000
Pacifica	Esplanade & Palmetto Bicycle & Pedestrian Improvement Project	PS&E, CON	Continuing construction and projected to complete by July 2025.	Dec 2022	Jul 2025	Jun 2028	\$0	\$568,504	\$59,308	\$509,196
Town of Portola Valley	Rectangular Rapid Flashing Beacon (RRFB) on Alpine Rd. at Golden Oaks Drive Project	ROW, CON	A project update was not provided this quarter.	Dec 2020	May 2025	Original: 11/2024 Extension: 5/2025	\$0	\$58,226	\$0	\$58,226
Town of Portola Valley	Rectangular Rapid Flashing Beacon (RRFB) on Portola Rd. at Corte Madera Rd. Project	CON	A project update was not provided this quarter.	Dec 2020	May 2025	Original: 9/2024 Extension: 5/2025	\$102,703	\$0	\$0	\$102,703
Redwood City	El Camino Real Corridor Safety Project	PAED, PS&E	No new updates this quarter. Continuing to work on final design to submit to Caltrans for an encroachment permit.	Dec 2020	Oct 2025	Mar 2026	\$300,000	\$0	\$47,275	\$252,725
Redwood City	Access to Downtown Bikeway Corridors	PAED, PS&E	The Vera Avenue design is at 100% completion and the Broadway design is at 75% completion.	Dec 2022	Nov 2025	Dec 2025	\$0	\$615,000	\$160,182	\$454,818
Redwood City	Redwood Avenue Pedestrian Improvements Project	CON	Construction has been completed in June 2025. Working on project close-out with processing final payment and retention to the contractor.	Dec 2022	Jun 2025	Jun 2026	\$0	\$2,000,000	\$367,994	\$1,632,006
Redwood City	Vision Zero Programmatic Initiatives	Non-Infra	Engineering and Police staff are coordinating on traffic safety education and high-visibility enforcement on Vision Zero corridors.	Dec 2022	Jun 2026	Dec 2025	\$0	\$100,000	\$4,709	\$95,291
San Bruno	Huntington Bikeway and Pedestrian Safety Project	PS&E, ROW, CON	No new updates this quarter. Continuing construction work on curb ramps, sidewalk medians, roadway striping, and traffic signal pole installation. Project completion has been pushed to August 2025.	Dec 2020	Aug 2025	Apr 2027	\$1,401,000	\$0	\$1,176,992	\$224,008
County of San Mateo	Alpine Road Corridor Improvement Project	PLAN	Have addressed Caltrans comments and resubmitted the Project Study Report (PSR-PDS) and the Preliminary Environmental Assessment Report (PEAR).	Dec 2022	Aug 2025	Feb 2026	\$0	\$890,000	\$712,778	\$177,222
San Mateo	Hillsdale Caltrain Station Bicycle Access Gap Closure Project	PLAN, PAED, PS&E	The project has resumed design work and is progressing towards 65% plans. Additional outreach will be conducted to inform the community on the preferred alternative design.	Dec 2020	Dec 2026	Original: 12/2023 Extension: 12/2025	\$153,000	\$0	\$0	\$153,000
San Mateo	Fashion Island Boulevard/19th Avenue Class IV Bikeway Complete Streets Project	PAED, PS&E	Have developed 35% plans and conducted design review workshops. Have also coordinated outreach for various communications including an online survey and a community workshop.	Dec 2022	Jan 2026	May 2028	\$1,386,364	\$0	\$431,187	\$955,177
South San Francisco	Junipero Serra Blvd/Westborough Blvd Pedestrian and Bicycles Connectivity and Safety Project	PLAN	The project has been completed in February 2025 and the final report and final reimbursement was submitted in May 2025.	Dec 2022	Feb 2025	Dec 2025	\$450,000	\$0	\$346,110	\$103,890



Pedestrian & Bicycle Program
FY 2025 Q4 - Quarterly Status Report: April 1 - June 30, 2025

Sponsor	Project Name	Funded Phase(s)	Project Status	Award Date	Expected Completion	Scope of Work Agreement Expiration Date	Measure A Funds Awarded	Measure W Funds Awarded	Expended Funds ¹	Remaining Funds
South San Francisco	El Camino Real Corridor Study	PLAN	The amendment to the funding agreement with SMCTA has been executed to extend the time of performance to December 2025. In June 2025, the City hired a consultant to lead the El Camino Real Mobility Plan effort and began the data collection.	Dec 2022	Dec 2025	Original: 6/2025 Extension: 6/2026	\$0	\$100,000	\$0	\$100,000
Notes: 1. Expended funds refers to actual amounts of quarterly invoiced and reimbursed Measure A or Measure W funding for the reporting period. This may vary from monthly City expenses. 2. The Daly City Mission Street Streetscape Project was completed and has been removed.										



Ferry Program
FY 2025 Q4 - Quarterly Status Report: April 1 - June 30, 2025

Sponsor	Project Name	Funded Phase(s)	Project Scope	Project Status	Award Date	Expected Completion	Scope of Work Agreement Expiration Date	Measure A Funds Awarded	Expended Funds ¹	Remaining Funds
Redwood City	Redwood City Ferry Terminal Project	Preliminary Engineering & Environmental	This phase will prepare preliminary engineering, environmental review (PE/ENV) and permitting for both the waterside and land-side components. The waterside components consist of pile-supported barge or floating dock, with ADA-compliant boarding ramps and gangway to a pile-supported shelter platform, electric utilities for boarding ramps, shore power, lighting and utilities for potable water and fire protection. The land-side components, include a 250-space parking lot with transit stops for shuttles/ride share, bike/pedestrian network connections, secure bike parking, electrical, communication and water utilities serving the ferry terminal. The Port will lead the PE/ENV phase with collaboration from Redwood City and WETA.	Continued preparation of the remaining sections of the Draft Environmental Impact Report (EIR). The Port and CDM Smith executed Amendment #3 for additional budget due to additional reviews and revisions to the EIR chapters from legal, WETA and the City. The Port submitted a request for an amendment to the funding agreement with SMCTA to extend the time of performance completion date.	Jun 2022	Oct 2027	Dec 2025	\$3,499,200	\$0	\$3,499,200
South San Francisco	South San Francisco Second Ferry Terminal Project	Preliminary Engineering	Preparation of Preliminary Engineering for a second ferry terminal to support public water taxi ferry service at Oyster Point in the City of South San Francisco. The Study will provide information on the viability of a public ferry service expansion beyond the existing Water Emergency Transportation Authority (WETA) public ferry service in South San Francisco as an essential first step before further effort is taken to develop a new ferry terminal. The San Mateo County Transportation Authority (TA) funded \$8.1 million for the construction of the existing WETA terminal.	A funding agreement with SMCTA has been executed to extend the time of performance to March 2027. 30% design for the Sea Level Rise (SLR) Alternatives have been completed and the CEQA Environmental Documentation for the project has begun. The CEQA Draft Initial Study and Notice of Preparation has been completed and is ready for circulation.	Jul 2020	Mar 2027	Sep 2027	\$350,000	\$155,117	\$194,883
Notes: 1. Expended funds refers to actual amounts of quarterly invoiced and reimbursed Measure A or Measure W funding for the reporting period. This may vary from monthly City expenses.										



**ACR/TDM Program
FY 2025 Q4 - Quarterly Status Report: April 1 - June 30, 2025**

Sponsor	Project Name	Funded Phase(s)	Project Status	Award Date	Expected Completion	Scope of Work Agreement Expiration Date	Measure A Funds Awarded	Measure W Funds Awarded	Expended Funds ¹	Remaining Funds
City of Burlingame	California Drive Congestion Management Video Detection Project	CON	The project continues to be delayed due to budget shortfall and the need to re-advertise the project. The completion date has been pushed to December 2025. The City has requested an amendment to the funding agreement with SMCTA to extend the time of performance.	Aug 2022	Dec 2025	Oct 2025	\$0	\$144,200	\$0	\$144,200
City of Burlingame/ City of Millbrae	Burlingame and Millbrae Bicycle Sharing Program	Non-Infra	Have continued to promote bike safety and have subsidized weekday pricing offer. Have also reached out to neighboring cities to vet interest in extending the program to other cities. The Cities have requested an amendment to the funding agreement with SMCTA to extend the time of performance.	Aug 2022	Mar 2026	Sep 2025	\$0	\$400,000	\$260,950	\$139,050
City of Daly City	Westmoor Ave and Westridge Ave Intersections Quick Build	PS&E, CON	Construction work continues with removing pavement striping and applying slurry seal. Have also installed and reviewed cat-tracking. An amendment to the funding agreement with SMCTA is in process for execution.	Aug 2022	Dec 2025	Aug 2025	\$0	\$168,000	\$0	\$168,000
City of Menlo Park	El Camino Real and Ravenswood Avenue Crossing Improvements	CON	Caltrans has issued the encroachment permit in April 2025. The City has advertised bids for construction in April 2025 and awarded the project on June 10. The amendment to the funding agreement with SMCTA has been executed to extend the time of performance to November 2025.	Aug 2022	Nov 2025	Original: 9/2025 Extension: 5/2026	\$0	\$200,000	\$0	\$200,000
City of Redwood City	“Essential Wheels” E-Bike Loaner Program for Redwood City Essential & Service Sector Workers	Non-Infra	The funding agreement with SMCTA has been executed in May 2025. Currently in the outreach phase and in the process of purchasing e-bikes.	Aug 2022	Oct 2026	Nov 2027	\$0	\$200,000	\$0	\$200,000
City of Brisbane	City of Brisbane Commuter Shuttle Stop Improvement Project	CON	Construction for the project began in May 2025. All concrete work has been completed, and all benches and trash cans have been furnished and installed. Remaining work is expected to be completed by the end of July 2025.	Aug 2022	Aug 2025	Aug 2025	\$0	\$200,000	\$0	\$200,000
Town of Colma	El Camino Real/Mission Road Access to Transit Multimodal Crossing Improvements	PS&E	No new updates this quarter. The design phase is expected to start in November 2025 following the completion of the PAED phase.	Aug 2022	Aug 2026	Original: 8/2025 Extension: 2/2027	\$0	\$162,000	\$0	\$162,000
Town of Colma	Town of Colma Rideshare Voucher Program	PLAN	Continuing to market the program in the Town's Livewire and social media to encourage ridership.	Aug 2022	Aug 2026	Original: 8/2025 Extension: 2/2027	\$0	\$67,500	\$28,061	\$39,439
City of Half Moon Bay	Pedal For A Purpose E-Bicycle Pilot Program	Non-Infra	Expecting the remaining six to eight recipients to finalize their bike orders.	Aug 2022	Aug 2025	Aug 2025	\$0	\$200,000	\$142,551	\$57,449
City of Burlingame	City of Burlingame Transportation Demand Management (TDM) Plan	PLAN	The Professional Services Agreement between the City and Fehr & Peers will be reviewed by City Council at their July 7, 2025 meeting. The City plans to request an amendment to the funding agreement with SMCTA to extend the time of performance.	Aug 2022	Dec 2026	Sep 2025	\$0	\$100,000	\$0	\$100,000
City of Redwood City	Redwood City TMA Feasibility and Implementation Study	PLAN	The City was awarded an MTC TOC Planning grant. Staff prepared and presented a follow-up presentation for the Transportation sub-committee meeting in April 2025. Will incorporate feedback and present the updated plan to the Transportation sub-committee. The consultant also prepared the final report and recommendations.	Aug 2022	Sep 2025	Nov 2025	\$0	\$100,000	\$0	\$100,000
San Mateo County/ Half Moon Bay	Midcoastside Transportation Demand Management Plan	PLAN	The project has been completed in February 2025 and the final report and final reimbursement was submitted in June 2025.	Aug 2022	Feb 2025	Aug 2025	\$0	\$200,000	\$198,945	\$1,055



ACR/TDM Program
FY 2025 Q4 - Quarterly Status Report: April 1 - June 30, 2025

Sponsor	Project Name	Funded Phase(s)	Project Status	Award Date	Expected Completion	Scope of Work Agreement Expiration Date	Measure A Funds Awarded	Measure W Funds Awarded	Expended Funds ¹	Remaining Funds
Notes: 1. Expended funds refers to actual amounts of quarterly invoiced and reimbursed Measure A or Measure W funding for the reporting period. This may vary from monthly City expenses. 2. The Commute.org Jefferson Union High School District (JUHSD) Workforce Housing TDM was completed and has been removed.										