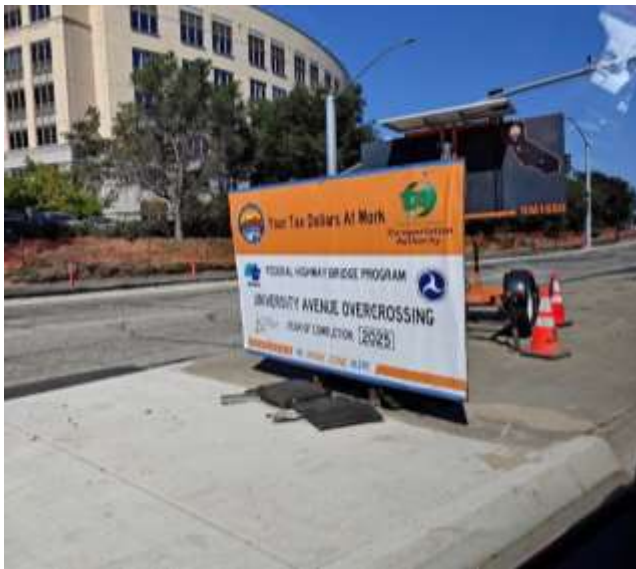




CAPITAL PROJECTS Quarterly Status Report

FY2026 Q1: July 1, 2025 - September 30, 2025



Top-Left: 'Your Tax Dollars at Work' Sign at the US 101 - University Ave Overcrossing Construction Site

Top-Right: EPA, Caltrans and TA staff at the US 101 - University Ave Overcrossing site visit on September 9, 2025

Bottom-Left: San Mateo, Caltrans, C/CAG and TA staff at the 101/92 Area Improvements Project Construction Site Visit on October 7, 2025

Bottom-Right: TA Staff Hosting Office Hours in San Mateo for the 101/92 Direct Connector Project on August 27, 2025



TABLE OF CONTENTS

FY2026 Q1: July 1, 2025 - September 30, 2025

Program Category	Page #
Highway Program	3
Caltrain - Grade Separation and Special Projects	34
Bicycle & Pedestrian	42
Ferry	45
Alternative Congestion Relief/Transportation Demand Management	46



HIGHWAY PROGRAM SUMMARY TABLE

FY2026 Q1: July 1, 2025 - September 30, 2025

Project #	Project Name	Page #	SCHEDULE		BUDGET		FUNDING	
			Previous	Current	Previous	Current	Previous	Current
HIGHWAY PROJECTS								
000621	US 101/Broadway Interchange	5	●	●	●	●	●	●
000622	US 101/Willow Interchange	7	●	●	●	●	●	●
000768	US 101/Woodside Road (SR 84) Interchange	9	●	●	●	●	●	●
000791	US 101 Express Lanes	11	●	●	●	●	●	●
000800	US 101/University Ave Interchange and Pedestrian Overcrossing	14	●	●	●	●	●	●
000803	Utah Avenue Overcrossing	16	●	●	●	●	●	●
000805	Highway 92/El Camino Real Interchange	18	●	●	●	●	●	●
000823	Highway 1 (SR 1) Safety & Operational Improvements (Main to Kehoe)	20	●	●	●	●	●	●
100302	US 101 Managed Lanes (North of I-380)	22	●	●	●	●	●	●
100318	US 101/SR 92 Interchange Area Improvements	24	●	●	●	●	●	●
100319	US 101/SR 92 Direct Connector	26	●	●	●	●	●	●
100321	Highway 1/Manor Avenue Overcrossing	28	●	●	●	●	●	●
100663	Moss Beach – SR1 Congestion & Safety Improvements	30	●	●	●	●	●	●
100664	Colma – El Camino Real Bicycle and Pedestrian Improvements	32	●	●	●	●	●	●

HIGHWAY PROJECTS - PERFORMANCE STATUS DEFINITIONS

SECTIONS	 On Target (GREEN)	 Moderate Risk (YELLOW)	 High Risk (RED)
SCHEDULE	(a) Project milestones / critical path are within plus / minus four months of the current baseline schedule. (b) Physical progress during the report period is consistent with incurred expenditures. (c) Schedule has been defined.	(a) Project milestones / critical path show slippage. Project is four to six months behind the current baseline schedule. (b) No physical progress during the report period, but expenditures have been incurred. (c) Detailed baseline schedule NOT finalized.	(a) Forecast project completion date is later than the current baseline scheduled completion date by more than six months.
BUDGET	(a) Estimate at Completion forecast is within plus /minus 10% of the Current Approved Budget.	(a) Estimate at Completion forecast exceeds Current Approved Budget between 10% to 20%.	(a) Estimate at Completion forecast exceeds Current Approved Budget by more than 20%.
FUNDING	(a) Expenditure is consistent with Available Funding. (b) All funding has been secured or available for scheduled work.	(a) Expenditure reaches 90% of <u>Available Funding</u>, where remaining funding is NOT yet available. (b) NOT all funding is secured or available for scheduled work.	(a) Expenditure reaches 100% of <u>Available Funding</u>, where remaining funding is NOT yet available. (b) No funding is secured or available for scheduled work.

Notes:

- (1) If more than one event is triggered, the worst performing light will be shown.
(2) Status color is based on the pending milestones (completed milestones are not considered).

PROJECT: US 101/BROADWAY INTERCHANGE

Project ID: 000621

Sponsor: City of Burlingame
Implementing Agency: SMCTA
SMCTA Role: Funding and Implementing Agency
Current Phase: Landscaping Construction and ROW Close-Out (Activity 16)
Future Funded Phases: None

PHASE OVERVIEW:

Right of Way (ROW) close-out for 101/Broadway Interchange and construction phase for the interchange landscaping

STATUS OVERVIEW:

Percent Complete:		70%	
Quarter	Schedule	Budget	Funding
Current			
Previous			

PROJECT DESCRIPTION:

The US 101/Broadway Interchange Reconstruction Project replaces the existing interchange with a seven-lane structure, reconfigures all the ramp connections, installs retaining walls to minimize Right-of-Way (ROW) takes, and removes the five-legged intersection at Broadway and Rollins Road. The remaining tasks include installation of highway planting within State ROW and ROW Close-Out activities. Replanting will take place outside environmentally sensitive/jurisdictional areas and within Caltrans boundaries.

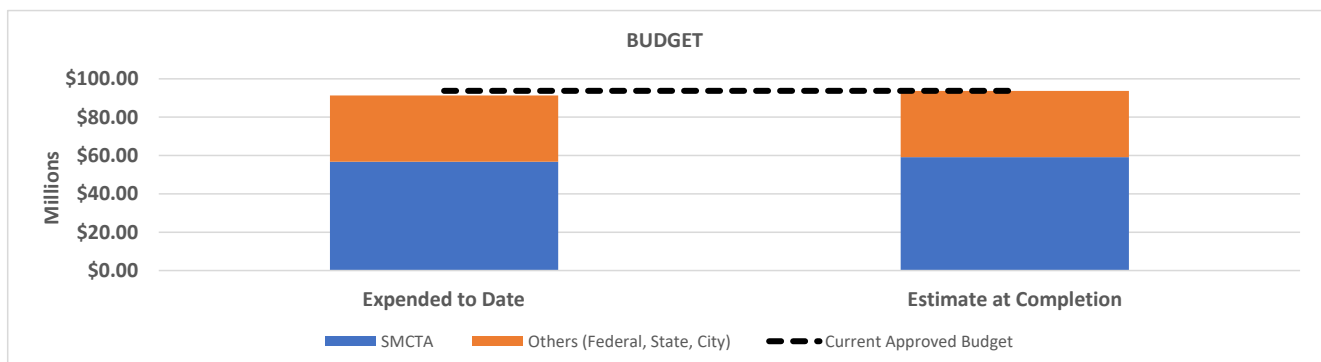
The purpose of the Project is to improve traffic movements and access around the US 101/Broadway interchange; accommodate future increases in traffic at intersections in and adjacent to the interchange; improve operations for vehicles entering and exiting southbound US 101 at the Broadway interchange; and increase bicyclist and pedestrian access across US 101 and around the interchange.

STATUS SUMMARY:

While construction of the US 101/Broadway interchange project was officially complete in October 2018, the landscaping and ROW close-out were put on hold until the completion of the US 101 Express Lanes project. With the Express Lanes project complete, SMCTA staff re-started work for the completion of the ROW close-out and the final design of the landscaping. The cooperative agreement for construction of the landscaping with Caltrans was executed in October 2023. The final design (PS&E) was completed in January 2024. Caltrans approved the PS&E in March 2024. The Caltrans encroachment permit for construction was obtained on May 29, 2024.

TA staff issued the Notice to Proceed for construction management services to HDR and AECOM to provide design support during construction. In December 2024, the SMCTA Board of Directors approved the construction contract. Active construction began in May 2025.

During this reporting period, the contractor was able to locate existing irrigation lines crossing the northeast exit ramp of Highway 101, allowing the project to avoid a \$48,000 change order to establish a new irrigation connection. The contractor continued installation of the irrigation system, and pressure-tested the irrigation supply lines and repaired any detected damage.



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
SMCTA	\$59,187,000	\$ 56,732,843	\$2,454,157	96%	\$59,187,000	\$0
Others (Federal, State, City)	\$34,551,000	\$34,551,000	\$0	100%	\$34,551,000	\$0
Total Project	\$93,738,000	\$91,283,843	\$2,454,157	97%	\$93,738,000	\$0

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
Construction	05/06/19	06/30/20	05/30/24	10/31/28	03/04/25	10/31/28

PROGRESS THIS QUARTER:

1. Continued installation of irrigation systems, controllers and conduits.
2. Verification of lateral supply lines and sprinkler systems.
3. Inspection of electrical conduit installations to ensure compliance with project plans and specifications.

FUTURE ACTIVITIES:

1. Installation of landscaping, soil preparation, planting of trees, shrubs and ground cover.
2. Continue reporting on erosion control measures.
3. Installation of mulching.
4. Obtain final signatures from PG&E and Caltrans on the Joint Use Agreement.
5. Finalize the Right-of-Way Record Maps and Records of Survey and submit for approval.

KEY ISSUES:

None.

AGREEMENT HISTORY:

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Cooperative Agreement	12/31/10	N/A	12/31/13	Establishes TA as sponsor and implementing agency for PA&ED. Board Resolution No. 2010
MOU (TA, Burlingame)	06/16/20	06/30/21	12/31/20	Preparation/completion of the PS&E of the Project landscaping
RESO Funding (LND CON)	6/1/2023	N/A	N/A	Board Resolution No. 2023-9
Cooperative Agreement No. 04-2875 (LND CON)	10/18/2023	N/A	N/A	Establishes TA as the sponsor and implementing agency for construction of landscaping
MOU (TA/Burlingame)	05/30/24	04/30/29	10/31/28	Construction of project landscaping

PROJECT: US 101/WILLOW INTERCHANGE

Project ID: 000622

Sponsor: City of Menlo Park
Implementing Agency: City of Menlo Park
SMCTA Role: Funding Agency
Current Phase: Landscaping PS&E (Activity 16)
Future Funded Phases: Landscaping CON (Activity 16)

PHASE OVERVIEW:

Design and construction of US 101/ Willow Road interchange landscaping improvements

STATUS OVERVIEW:

Percent Complete:		48%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

PROJECT DESCRIPTION:

This project converted the existing full-cloverleaf interchange to a partial-cloverleaf interchange and replaced the existing Willow Road Overcrossing with eight vehicular lanes from six lanes, sidewalks on both sides, and new bikeways. The project also realigned and widened the on- and off-ramps, and installed new signals at the ramp intersections.

This project will address operational deficiencies both on US 101 and Willow Road that are caused by the short weave between on- and off-ramps and result in travel time and reliability benefits. The project will also address safety and operational issues for bicycling and walking.

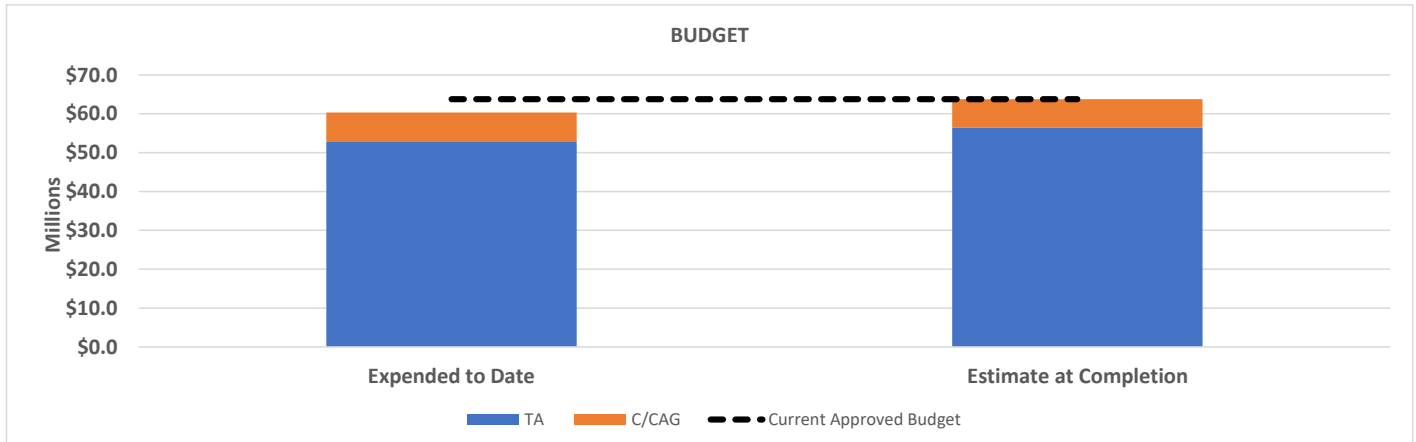
STATUS SUMMARY:

Construction of the interchange improvements was completed in 2019, and the highway landscaping was subsequently put on hold due to the construction of the US 101 Express Lanes. Through summer 2023, the City led conceptual design efforts for project landscaping, including gathering community and stakeholder feedback. The City, Transportation Authority (SMCTA), and Caltrans have an agreement to finalize the design and construct the landscaping for the project. The Caltrans cooperative agreement was signed in September 2023.

Upon securing the encroachment permit, the SMCTA will assume responsibility for advertising, awarding, and administering (AAA) the construction contract, in alignment with the project's cooperative agreement and MOU.

The consultant is currently preparing the final Plans, Specifications, and Estimates (PS&E) package. Progress has been delayed due to pending input from Caltrans, specifically the submission of the lane closure charts.

Following several coordination meetings between Caltrans and the City of Menlo Park, approval was obtained for the revised water meter location within the Caltrans right-of-way. The meter will be installed and maintained by the City of Menlo Park.



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
SMCTA	\$56,400,000	\$52,947,168	\$3,452,832	94%	\$56,400,000	\$0
C/CAG (State Transportation Improvement Program)	\$7,360,534	\$7,360,534	\$0	100%	\$7,360,534	\$0
Total Project	\$63,760,534	\$60,307,702	\$3,452,832	95%	\$63,760,534	\$0

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PS&E (Landscaping)	10/01/23	03/30/25	10/01/23	03/30/25	10/01/23	10/30/25
Construction (Landscaping)	06/24/25	06/30/29	06/24/25	10/10/28	01/05/25	01/30/30

PROGRESS THIS QUARTER:

1. Coordinated with Caltrans and the Willow Road Ped/Bike Project consultant regarding the irrigation connection, including the waterline, water meter and backflow prevention device locations serving the southern half of the interchange landscape.
2. Continued coordination with Caltrans on lane closure charts.
3. Aligned project limits improvements with the Willow Road Ped/Bike Project.

FUTURE ACTIVITIES:

1. Target bid submittal by end of December.
2. Initiate the encroachment permit application process (pending Caltrans approval of the PS&E package).
3. Prepare a Request for Proposal (RFP) to hire a contractor for the construction phase.
4. Changing the project delivery approach necessitates modifying the MOU to reflect new roles and responsibilities.

KEY ISSUES:

1. Ongoing coordination and pending deliverables have delayed the design approval process, which has impacted the overall project schedule.

AGREEMENT HISTORY:

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
MOU - City/TA	10/10/23	04/06/29	10/10/28	Establishes the City as the implementing agency for landscaping PS&E and the TA as the implementing agency for landscaping construction
Cooperative Agreement 04-2938 - Caltrans/City/TA	09/25/23	N/A	N/A	Establishes Caltrans as the oversight agency for landscaping activities

PROJECT: US 101/WOODSIDE ROAD (SR 84) INTERCHANGE

Project ID: 000768

Sponsor: City of Redwood City
Implementing Agency: City of Redwood City
SMCTA Role: Funding Agency
Current Phases: PS&E, ROW Support, ROW Capital (Activities 13, 14, 15)
Future Funded Phases: Construction (Activity 16)

PHASE OVERVIEW:

Plans, Estimates and Specifications (PS&E) and Right-of-Way (ROW) Support

STATUS OVERVIEW:

Percent Complete: 90%			
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

PROJECT DESCRIPTION:

The project is for the Plans, Estimates and Specifications (PS&E) and ROW Support phase for the reconstruction of the US 101 Woodside Interchange. Modifications include replacing all existing ramps, widening Woodside Road to six lanes (three in each direction plus turn lanes), lowering Woodside Road to increase the vertical clearance at US 101, eliminating the existing 5-legged intersection at Broadway and Woodside Road, signalizing ramp intersections, adding turning lanes with longer pocket lengths, constructing direct-connect flyover ramps between Veterans Boulevard and US 101, adding new sidewalks, adding safety improvements (signals and gates) at UPRR at grade crossings of Veterans Boulevard and Blomquist Street, and adding shared use paths, bike lanes, and separated bikeways.

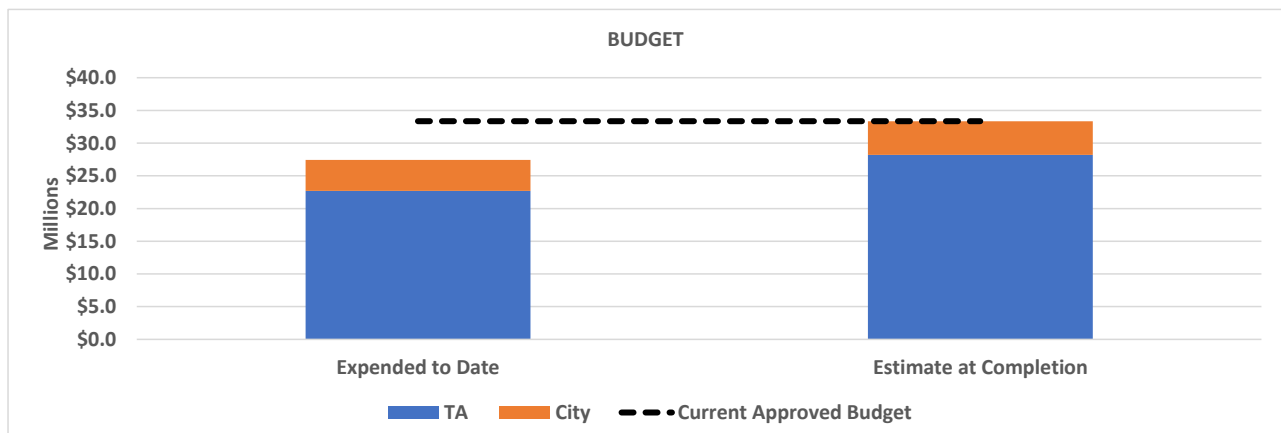
The Project will relieve existing and future traffic congestion, improve traffic safety and vehicular access to and from US 101 and Woodside Road. The Project will modify the on- and off-ramp configuration at the interchange and adjacent local intersections to improve traffic flow, increase safety, provide new pedestrian and bicycle access across US 101 (which does not presently exist) and provide new and improved sidewalks and bikeways throughout the Project area. The total length of the Project is 2.3 miles, including 1.9 miles along US 101 (from Post Mile 4.6 to 6.5) and 0.40 miles along SR 84 (from Post Mile 25.3 to 25.7).

STATUS SUMMARY:

The project team is working with Caltrans to submit the E-76 for authorization to spend INFRA funds, pending TIP amendment approval. The project team has submitted the 95% Roadway PS&E and 95% Structures PS&E to Caltrans and plans to complete the 100% Combined PS&E submittal by December 2025. The team is addressing comments from UPRR and is working towards the 90% submittal on rail crossing modifications.

The project team is working with Caltrans on various agreements (coop, maintenance, freeway, and controlled access highway). The County-owned Veterans parcel resolution is in process. The City has identified stormwater capture credits that Caltrans has agreed would be acceptable as mitigation for the additional acreage. The next step is to meet with the Regional Water Quality Control Board along with Caltrans to agree on this plan.

The schedule remains yellow this quarter due to the additional time needed to complete the ROW phase.



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA	\$28,195,000	\$22,685,053	\$5,509,947	80%	\$28,195,000	\$0
City	\$5,160,000	\$4,758,916	\$401,084	92%	\$5,160,000	\$0
Total Project	\$33,355,000	\$27,443,969	\$5,911,031	82%	\$33,355,000	\$0

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PS&E	08/01/17	05/01/20	04/01/23	12/31/25	04/01/23	01/31/26
ROW Support	08/01/17	05/01/20	08/01/17	12/31/25	04/01/23	06/01/26

PROGRESS THIS QUARTER:

1. Received UPRR comments and worked to provide responses.
2. Initiated and continued work to update the communications for the ROW process and construction phase.
3. Monitored progress of the TIP amendment in order to secure the obligation of federal funds for ROW.
4. Conducted meetings with SMCTA and project advocates regarding the INFRA grant review.
5. Continued work in support of securing property owners' signatures on purchase agreements.
6. Continued work with stormwater specialists to identify mitigation solutions.
7. Supported the advertisement for the Corp Yard reconfiguration.
8. Continued work to resolve issues on Veterans parcel and continued work with utility companies on relocations.
9. Executed Project Supplement No. 1 for ROW Capital.

FUTURE ACTIVITIES:

1. Finalize the Veterans Parcel terms and details.
2. Respond to inquiries regarding ROW parcel offers. Negotiate and approve purchase agreements for ROW parcels.
3. Prepare for the City Council ROW actions. Initiate court proceedings for condemnation, if necessary.
4. Initiate the Construction Cooperative Agreement process with Caltrans.
5. Meet RWQCB with Caltrans on off-site solution for stormwater capture. Finalize plan to mitigate stormwater run-off.
6. Initiate work on 100% project PS&E.
7. Coordinate UPRR design acceptance to facilitate property acquisition.
8. Proceed with Corp Yard reconfiguration.
9. Submit the E-76 for authorization to spend INFRA funds, pending TIP amendment approval.
10. Develop Initial Financial Plan (IFP), a requirement of E-76.

KEY ISSUES:

1. Must find ways to deliver Railroad, Right of Way, PS&E early in order to advertise in 2026 and begin construction in 2026.
2. The City has not been submitting regular reimbursement requests.

AGREEMENT HISTORY:

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Cooperative Agreement No. 04-2614	10/11/17	N/A	N/A	Redwood City is sponsor and implementing agency for PS&E, ROW Support, and ROW Capital
FA - City/SMCTA	08/01/17	12/31/20	09/30/20	Board Resolution 2015-19 dated October 1, 2015
Amendment 1	12/06/19	06/30/21	12/31/20	Schedule extension due to Project Management changes
Amendment 2	02/11/21	06/30/22	12/31/21	Schedule extension for ROW Support
Amendment 3	02/14/23	12/31/23	09/30/23	Schedule extension and funds added by Sponsor
Amendment 4	05/17/24	06/30/26	12/31/25	Schedule extension and funds added by Sponsor
Project Supplement 1	05/12/25	12/31/27	06/30/27	Adds budget for ROW Capital

PROJECT: US 101 EXPRESS LANES

Project ID: 000791

Sponsors: C/CAG, SMCTA, Caltrans

Implementing Agency: SMCTA

SMCTA Role: Funding Agency/Co-Implementer/Co-Sponsor

Current Phase: Construction (Activity 16)

Future Funded Phases: None

PHASE OVERVIEW:

Construction for the addition of express lanes on US 101 between Santa Clara County and Interstate 380

STATUS OVERVIEW:

Percent Complete:		99%	
Quarter	Schedule	Budget	Funding
Current			
Previous			

PROJECT DESCRIPTION:

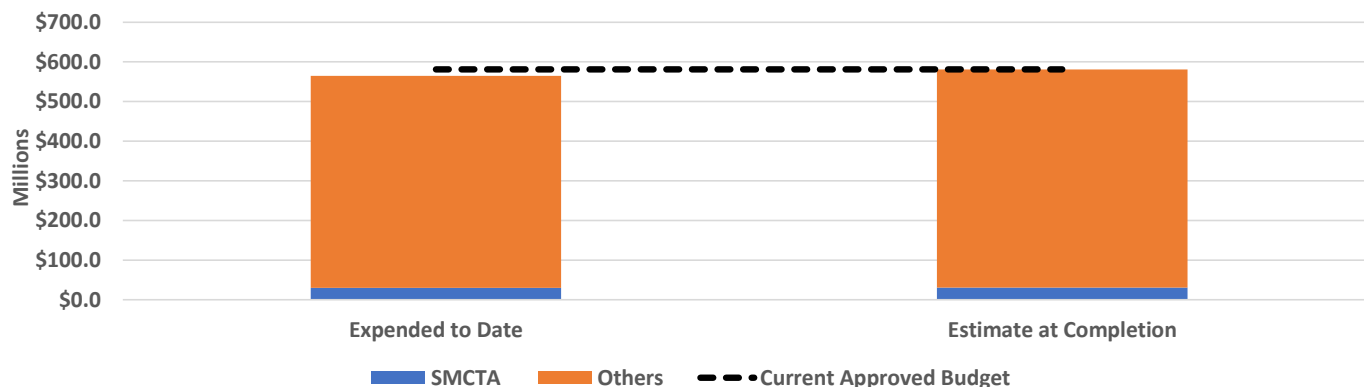
The San Mateo 101 Express Lanes Project is a multi-year, multi-agency project initiated to reduce traffic congestion and encourage carpooling and transit use on US 101 in San Mateo County. The Project created 22 miles of express lanes in both directions on US 101 from the San Mateo County/Santa Clara County line to I-380 in South San Francisco. The San Mateo 101 Express Lanes seamlessly connect to the express lanes in Santa Clara County. The express lanes were designed to maintain speeds of 45 miles per hour or greater, resulting in reduced and more reliable travel times.

STATUS SUMMARY:

Construction of the US 101 Express Lanes was completed and began operations in March 2023. The closeout of the construction contract is final. The remaining work is for construction of the project landscaping that began in March 2023 and is anticipated to be complete by Spring 2026. Then the project will move into the plant establishment period through the end of 2027.

All landscaping construction activities are nearing completion, preparing to finalize all active construction before the start of the plant establishment period. All irrigation facilities and irrigation controllers are installed and have electrical power.

BUDGET



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Estimate to Complete	Estimate at Completion (EAC)	Variance at Completion	% Expended of EAC
SMCTA	\$30,500,000	\$29,883,763	\$616,237	\$30,500,000	\$0	98%
Regional	\$95,000,000	\$82,150,571	\$12,849,429	\$95,000,000	\$0	86%
Loan/Future Toll	\$86,500,000	\$86,500,000	\$0	\$86,500,000	\$0	100%
Federal	\$9,500,000	\$9,500,000	\$0	\$9,500,000	\$0	100%
State	\$306,670,000	\$303,794,205	\$2,875,795	\$306,670,000	\$0	99%
Private	\$53,000,000	\$53,000,000	\$0	\$53,000,000	\$0	100%
Total Project	\$581,170,000	\$564,828,538	\$16,341,462	\$581,170,000	\$0	97%

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PS&E	05/01/18	05/31/19	05/01/18	12/31/19	05/01/18	12/31/19
Construction (Southern Segment)	03/01/19	11/30/21	03/01/19	11/30/21	03/01/19	11/30/21
Construction (Northern Segment)	03/04/20	06/30/22	03/04/20	06/30/22	03/04/20	03/31/23
Landscaping	03/03/23	12/31/27	03/03/23	12/31/27	03/03/23	12/31/27

PROGRESS THIS QUARTER:*Project Landscaping:*

1. Planting is 97% complete.
2. Southbound University Ave planting and revised irrigation completed.
3. The permit for a water connection in Redwood City was reissued on September 29.
4. All irrigation facilities are installed, except the connection to the Redwood City water source.
5. All irrigation controllers are installed and have electrical power.

FUTURE ACTIVITIES:*Project Landscaping:*

1. Planting and irrigation automatic flow rate, or "learned flow", to be completed for Redwood City water source connection at southbound Whipple Ave.
2. Installation of the solar panel, electrical converter, and batteries for the irrigation controller at Skyway Blvd.
3. Complete electrical punch list items.
4. Install revised layout of permanent erosion control.

KEY ISSUES:

None.

AGREEMENT HISTORY:

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Funding Agreement - Facebook/TA	03/20/19	03/19/22	03/19/22	Establishes Facebook as a funding partner for the Construction phase per TA Resolution No. 2018-16 dated 08/02/18
Cooperative Agreement 04-2733 - Caltrans/CCAG/TA	06/06/19	N/A	N/A	Establishes Caltrans as the implementing agency for Construction of the South Segment
Cooperative Agreement 15777303.4 - SMCELIPA/CCAG/TA/BAIFA	06/26/19	N/A	N/A	Establishes BAIFA as responsible for the toll system design
Cooperative Agreement 04-2726 - Caltrans/CCAG/TA	11/12/19	N/A	N/A	Establishes Caltrans as the implementing agency for Construction of the North Segment
Funding Agreement - BAIFA/TA	11/20/19	N/A	N/A	Establishes BAIFA as a funding partner for Civil Project expenses
Cooperative Agreement 15777303.4 Amendment #1	05/27/20	N/A	N/A	Addition of Southern Segment; tolling and violation policies
Cooperative Agreement 04-2767 - Caltrans/CCAG/TA	07/16/20	N/A	N/A	Establishes Caltrans as the implementing agency for the PS&E, ROW, and Construction phases for system integration work
Cooperative Agreement 04-2767 - Amendment 1	07/16/20	N/A	N/A	Adjustment of Construction Support and Construction Capital funding
Cooperative Agreement 04-2726 Amendment 1	11/02/21	N/A	N/A	Adjustment of Construction Support and ROW Support funding
Cooperative Agreement 04-2767; 15777303.4 Amendment 2	01/31/23	N/A	N/A	Adjustment of funding commitments for the toll system
Cooperative Agreement 04-2876	03/03/23	N/A	N/A	Establishes Caltrans as the implementing agency for landscaping

PROJECT: US 101/UNIVERSITY AVE INTERCHANGE

Project ID: 000800

Sponsor: City of East Palo Alto
Implementing Agency: City of East Palo Alto
SMCTA Role: Funding Agency
Current Phase: Construction (Activities 16)
Future Funded Phases: None

PHASE OVERVIEW:

Construction of US 101/University Avenue interchange improvements inclusive of bicycle and pedestrian improvements

STATUS OVERVIEW:

Percent Complete:		90%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

PROJECT DESCRIPTION:

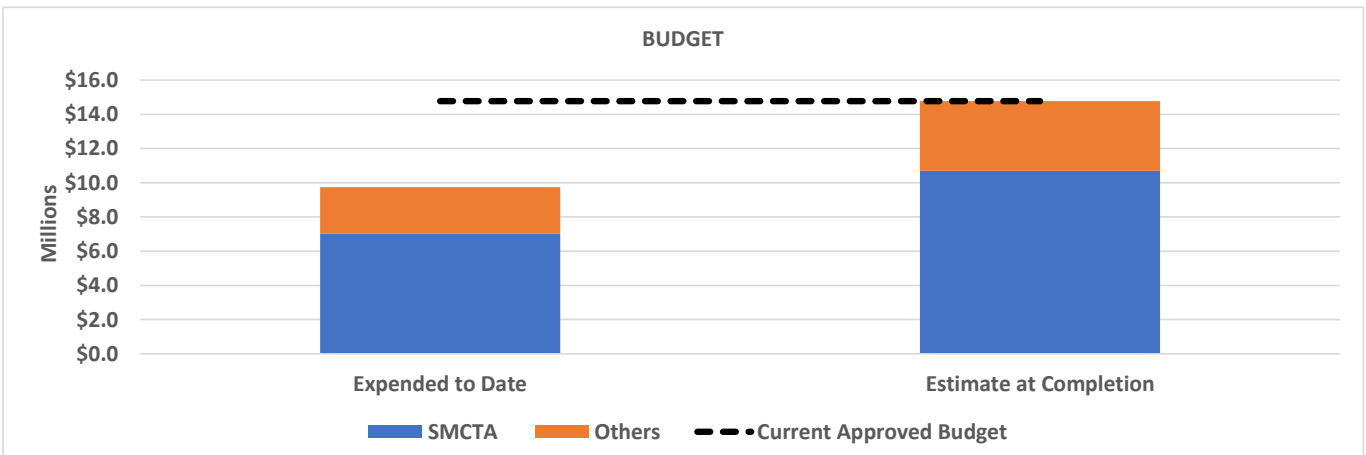
The project includes a new Class I pedestrian and bicycle overcrossing along the north side of the US 101/University Avenue overcrossing that will also continue east and west of the freeway. The overall project would also widen the existing southbound US 101 to University Avenue loop off-ramp from three lanes to four lanes to include two left turn and two right turn lanes. The northbound US 101 to southbound University Avenue loop off-ramp would be realigned to square up with University Avenue with a tighter-radius-curve for pedestrian and bicyclist safety.

The project will relieve an interchange bottleneck at University Avenue and US 101. The project will also reduce intersection delay along University Avenue at both Donohoe Street and Woodland Avenue. The southbound ramp improvements will reduce queue lengths in both the AM and PM peak periods. Bicycle and pedestrian safety will be improved with a dedicated overcrossing that will eliminate bicycle and vehicle weaving conflicts on University Avenue. Combined, these improvements will create separated, comfortable facilities for people walking and biking to access nearby schools, business centers, retail areas, and transit stops.

STATUS SUMMARY:

Construction activities began in July 2023. The construction contractor completed construction of the realignment of the northbound and southbound US 101 off-ramps and intersection improvements, and began installing landscaping. The final striping on the new trail and University Avenue were completed. A ribbon cutting event is being coordinated for next quarter.

Construction activities are anticipated to be completed next quarter.



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
SMCTA	\$10,700,000	\$7,014,112	\$3,685,888	66%	\$10,700,000	\$0
Federal (earmark)	\$771,000	\$487,044	\$283,956	63%	\$771,000	\$0
State (Local Partnership Program)	\$2,302,200	\$1,558,539	\$743,661	68%	\$2,302,200	\$0
Local (Stanford Recreation Mitigation Grant)	\$1,000,000	\$681,861	\$318,139	68%	\$1,000,000	\$0
Total Project	\$14,773,200	\$9,741,556	\$5,031,644	66%	\$14,773,200	\$0

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
Construction	03/01/23	06/01/25	03/01/23	07/31/25	03/01/23	11/01/25

PROGRESS THIS QUARTER:

1. Completed ground leveling and laying down foundation.
2. Began pouring new concrete sidewalks and constructing new curb and gutter.
3. Completed traffic loop detector installation and striping.
4. Began installing landscaping.
5. Coordinating a ribbon cutting event in coordination with funding partners.
6. Finalized reimbursement claim #1 for the period between November 2023 and February 2025.

FUTURE ACTIVITIES:

1. Complete landscaping.
2. Conduct ribbon cutting event.
3. Submit reimbursement claims #2 through 4 for the quarterly periods between March and September 2025.

KEY ISSUES:

1. Additional time was needed through September 2025 to complete construction due to ongoing coordination with adjacent Caltrans projects.
2. Additional time may be needed to process reimbursement requests since the City has not been submitting regular reimbursement requests with the required supporting documentation. An amendment is being developed to extend the Funding Agreement expiration date.

AGREEMENT HISTORY:

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Original FA - City/TA	02/08/23	12/31/25	07/31/25	Board Resolution No. 2021-33 dated 12/02/21

PROJECT: Utah Avenue Overcrossing

Project ID: 000803

Sponsor: City of South San Francisco
Implementing Agency: City of South San Francisco
SMCTA Role: Funding Agency
Current Phase: PS&E (Activity 13)
Future Funded Phases: None

PHASE OVERVIEW:

Plans, Estimates and Specifications (PS&E) and Right-of-Way (ROW) of the Utah Avenue Extension

STATUS OVERVIEW:

Percent Complete:		45%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

PROJECT DESCRIPTION:

The scope of the project is to provide the design for the construction of a new US 101 overcrossing that will extend from the Utah Avenue/South Airport Boulevard intersection to San Mateo Avenue. The intersections at South Airport Boulevard/Utah Avenue and San Mateo Avenue/Utah Avenue would also be reconstructed to include turn lanes and connect to the new overcrossing. The Airport Boulevard/Produce Avenue/San Mateo Avenue intersection would be modified or reconstructed.

The purpose of the project is to provide an additional local east-west connection across US 101 that benefits all modes of transportation in the project area; and accommodate future planned growth in the City of South San Francisco and in the project vicinity.

STATUS SUMMARY:

The PA&ED phase was completed in February 2023. Since then, the project has received federal, state, and TA funding. The City Council awarded the contract for the Plans, Specifications and Estimates (PS&E) phase to AECOM.

The project has been divided into two phases in coordination with Caltrans and the City:

1. Intersection Improvements:

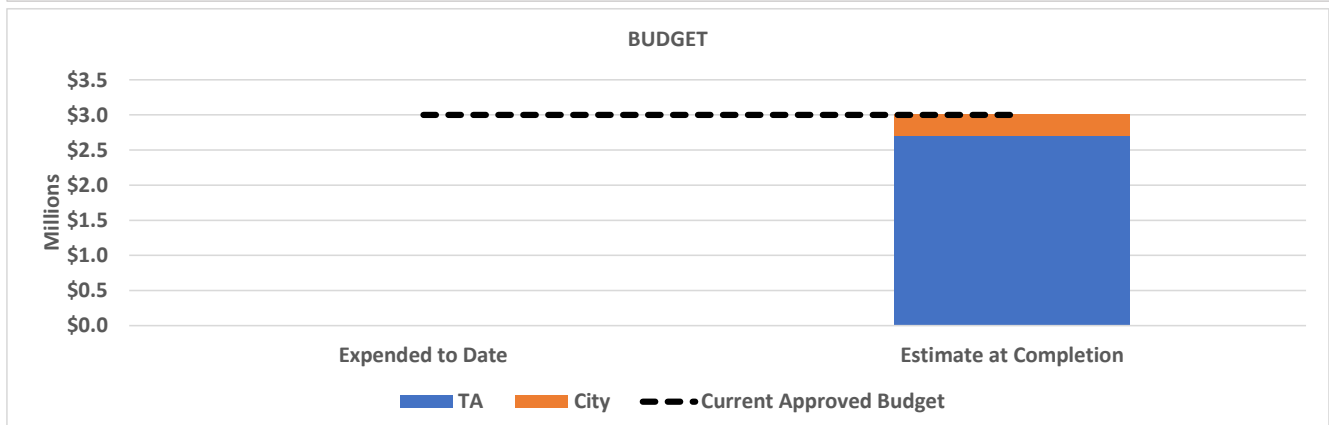
- South Airport Boulevard/Utah Avenue
- San Mateo Avenue/Utah Avenue
- Airport Boulevard/Produce Avenue/San Mateo Avenue

2. US 101 Overpass:

- New overpass of US 101 extending from the Utah Avenue/South Airport Boulevard intersection to San Mateo Avenue

The consultant is currently addressing 65% civil design comments and design work on the overpass structure is active.

The schedule remains red due to project delays stemming from the time the design team dedicated to coordinating with adjacent development projects. SMCTA funds will not be drawn down until the project's federal grant is expended.



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA	\$2,700,000	\$0	\$2,700,000	0%	\$2,700,000	\$0
City	\$300,000	\$0	\$300,000	0%	\$300,000	\$0
Total Project	\$3,000,000	\$0	\$3,000,000	0%	\$3,000,000	\$0

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PS&E	5/27/2024	12/31/2025	5/27/2024	12/31/2025	5/27/2024	8/11/2026

PROGRESS THIS QUARTER:

1. Continued utility coordination and review.
2. Completed field investigation for hazardous materials.
3. Finalized Part B of aerial photographic mapping.
4. Incorporated 65% civil design comments into the 95% design.

FUTURE ACTIVITIES:

1. Complete and submit the Quality Management Plan (QMP) to Caltrans.
2. Continue development of the 65% PS&E (Plans, Specifications, and Estimates) for structures.
3. Continue progress on the 95% roadway PS&E.
4. Complete and submit Part C of the aerial photographic mapping.

KEY ISSUES:

1. Coordination with adjacent development projects delayed development of design drawings. The issue has been addressed but delays will persist through completion of the phase.
2. TA funds will be accessed once federal funds are exhausted.

AGREEMENT HISTORY:

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Funding Agreement	5/30/2024	6/30/2026	12/31/2025	Board Resolution 2023-26 dated 12/7/2023

PROJECT: HIGHWAY 92/SR 82 (EL CAMINO REAL) INTERCHANGE

Project ID: 000805

Sponsor: City of San Mateo
Implementing Agency: City of San Mateo
SMCTA Role: Funding Agency
Current Phase: Landscaping Construction (Activity 16)
Future Funded Phases: None

PHASE OVERVIEW:
Construction of Highway 92/SR 82 Interchange Project, including landscaping improvements

STATUS OVERVIEW:

Percent Complete:		75%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

PROJECT DESCRIPTION:

This project converted the existing cloverleaf interchange to a partial cloverleaf, realigned and widened on-ramps and off-ramps, and added signalized intersections at ramp termini. The project also included widening sidewalks and adding bike lanes on State Route 82.

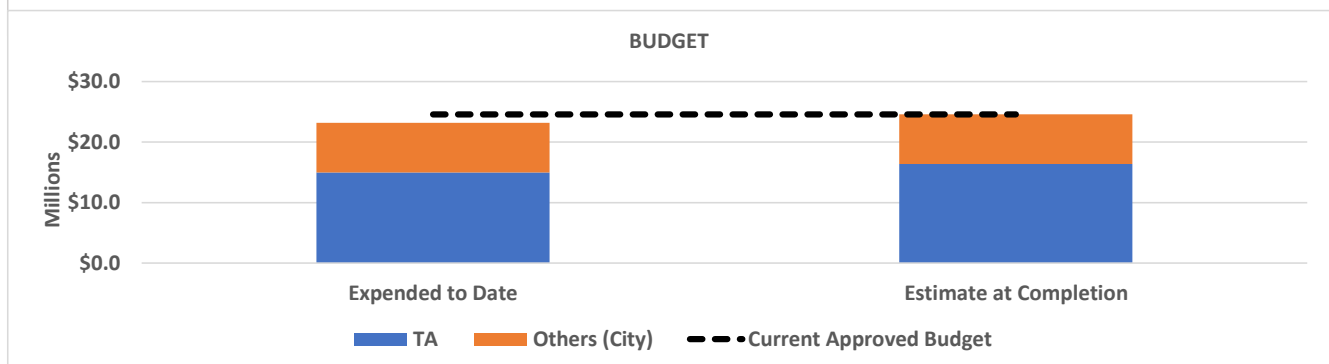
STATUS SUMMARY:

Caltrans Headquarters approved the Project Approval and Environmental Document (PAED) and Plans, Specifications & Estimates (PS&E). Right of Way Certification was received on May 9, 2016. On June 28, 2016, the TA entered into a Cooperative Agreement with Caltrans and the City of San Mateo for the Construction phase of the project. Bids were opened on December 6, 2016. The Construction contract was awarded in January 2017 and Caltrans accepted the construction contract work on August 2, 2018. In December 2020, Caltrans and the City of San Mateo entered into a Cooperative Agreement to complete the highway landscaping, whose scope includes clearing and grubbing, light grading, installation of ground cover and tree planting, and irrigation improvements within the Caltrans right-of-way.

The majority of irrigation installation and functional testing have been completed. Most plantings are in place and are being watered. Current activities include final placement of mulch, permanent erosion control measures, hydroseeding, and general site cleanup. Active construction completion is anticipated by early October after which the plant establishment period will begin.

There is currently a hold on work within the City's Corporation Yard adjacent to the soundwall. This portion may or may not be completed during the plant establishment period, pending further review. The reason for the hold is that the proposed trees do not fit in the available space and existing vegetation already provides sufficient screening from the neighborhood.

The schedule remains red due to earlier project delays stemming from rain delays, permit expiration, and staff capacity.



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA	\$16,356,650	\$14,973,103	\$1,383,547	92%	\$16,356,650	\$0
Federal	\$1,980,000	\$1,980,000	\$0	100%	\$1,980,000	\$0
State	\$5,050,000	\$5,042,826	\$7,174	100%	\$5,050,000	\$0
City	\$1,181,535	\$1,181,535	\$0	100%	\$1,181,535	\$0
Total Project	\$24,568,185	\$23,177,464	\$1,390,721	94%	\$24,568,185	\$0

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PS&E (Landscaping)	07/01/17	02/01/22	07/01/17	02/01/22	07/01/17	12/31/23
Construction (Landscaping)	09/01/22	12/30/27	09/01/22	12/30/27	03/31/25	08/31/28

PROGRESS THIS QUARTER:

1. Planting locations were verified and planting activities began.
2. Stones and mulch were placed throughout the designated areas.

FUTURE ACTIVITIES:

1. Punchlist and site cleanup.
2. Plant establishment and monitoring.
3. Potentially revisit Corp Yard trees and make adjustments.

KEY ISSUES:

1. Construction delays will require an amendment to extend the time of performance.

AGREEMENT HISTORY:

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Funding Agreement	04/04/22	12/30/27	12/30/27	Board Resolution No. 2015-19

PROJECT: HIGHWAY 1 (SR 1) SAFETY AND OPERATIONAL IMPROVEMENTS

Project ID: 000823

Sponsor: City of Half Moon Bay
Implementing Agency: City of Half Moon Bay
SMCTA Role: Funding Agency
Current Phase: Construction (Activity 16)
Future Funded Phases: None

PHASE OVERVIEW:

Construction phase for safety and operational improvements along Highway 1 (SR 1)

STATUS OVERVIEW:

Percent Complete:		25%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

PROJECT DESCRIPTION:

Project will widen Highway 1 (SR 1) from two lanes to four lanes from Silver Ave/Grand Boulevard to Grandview Boulevard. Frontage Road will be extended to connect with Terrace Avenue and a new coordinated signal will be installed at SR-1/Terrace Avenue. A multi-use side path will be installed on the north side of SR-1. Landscaping improvements will be installed in a new raised median. Bus stops will be rebuilt and connected to pathways on both sides of the highway.

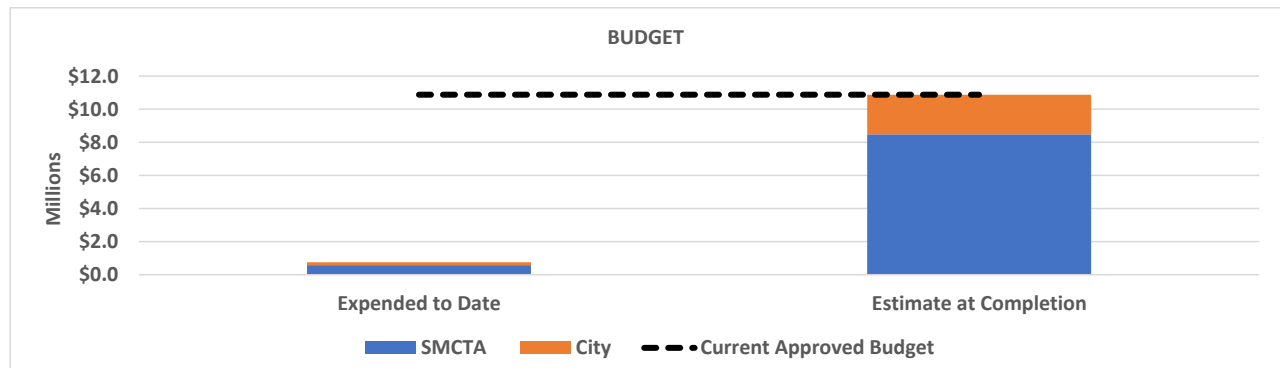
The Project will reduce delays and address a bottleneck on Highway 1 by increasing intersection capacity, improving merge areas, and consolidating cross-street turning movements. Improved intersection designs will reduce queuing, provide dedicated turn lanes to access local neighborhoods, and provide new pedestrian/bicycle crossing opportunities of the highway. Three residential neighborhoods on the north side of the Highway will also now be able to access downtown Half Moon Bay and multiple schools with the new side path.

STATUS SUMMARY:

The City has reached consensus with Caltrans on the approach to addressing comments on the 100% submittal set. Revisions to plans are currently underway. Resubmittal is targeted for the end of November. Plans have also been coordinated with Caltrans' SHOPP project which is starting construction in November. The Regional Water Quality Control Board has issued a permit for the extension of a drainage inlet needed for the Class I path alignment.

All utility relocations are completed. Comcast, AT&T, PG&E (Gas and Electric) and Coastside County Water District facilities have been relocated and Notices to Owners have been issued. The City is awaiting Caltrans Right-of-Way Certification. A final review of the right-of-way has identified one additional utility (PG&E gas casing vent) requiring relocation. PG&E is processing an application and developing plans for the gas casing vent relocation work.

The City executed an agreement with property owners at 227 Kelly Avenue to extend the duration of the Temporary Construction Easement for an additional 36 months.



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
SMCTA	\$8,475,000	\$582,248	\$7,892,752	7%	\$8,475,000	\$0
City	\$2,400,000	\$164,262	\$2,235,738	7%	\$2,400,000	\$0
Total Project	\$10,875,000	\$746,510	\$10,128,490	7%	\$10,875,000	\$0

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
Construction	09/01/23	09/30/25	09/01/23	12/31/27	03/01/25	12/31/27

PROGRESS THIS QUARTER:

1. The City submitted a grant application to the SMCTA Highway Program 2025 call for projects, with a request for \$13 million dollars (including City 10% match) which is needed to cover the anticipated construction budget shortfall, based on recent bid results on other similar highway projects.
2. The City met with Caltrans functional units over the last quarter to go through the approximately 120 plan check comments received on the 100% design drawing set. The City reached a general consensus with each division on the approach and the design team plans to respond to each comment.
3. The City has been collaborating with PG&E on a new service application to relocate the gas line casing vent as part of a separate standalone project. PG&E Engineering is developing plans for this work.

FUTURE ACTIVITIES:

1. Continue meeting with Caltrans to resolve comments and obtain the final encroachment permit.
2. Design team to address plan check comments and revise plans; resubmitting to Caltrans by the end of November.
3. Receive encroachment permit with PG&E for the gas line relocation work and ROW certification by the end of the year.

KEY ISSUES:

1. Updated construction cost estimate for the project will substantially exceed remaining allocated funds. The City is currently exploring additional funding opportunities in parallel with completion of permitting with Caltrans.

AGREEMENT HISTORY:

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Funding Agreement	10/19/22	06/30/25	12/31/24	Board Resolution 2021-33 dated December 2, 2021
Amendment 1	04/23/25	06/30/28	12/31/27	Amended for time extension.

PROJECT: US 101 MANAGED LANES NORTH I-380

Project ID: 100302

Sponsor: C/CAG, SMCTA, Caltrans
Implementing Agency: SMCTA
SMCTA Role: Funding and Implementing Agency
Current Phase: PAED (Activity 12)
Future Funded Phases: PS&E (Activity 13)

PHASE OVERVIEW:
Project Approval and Environmental Document (PAED) to complete the managed lanes on US 101 from north of I-380 to San Mateo/San Francisco County Line

STATUS OVERVIEW:

Percent Complete:		78%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

PROJECT DESCRIPTION:

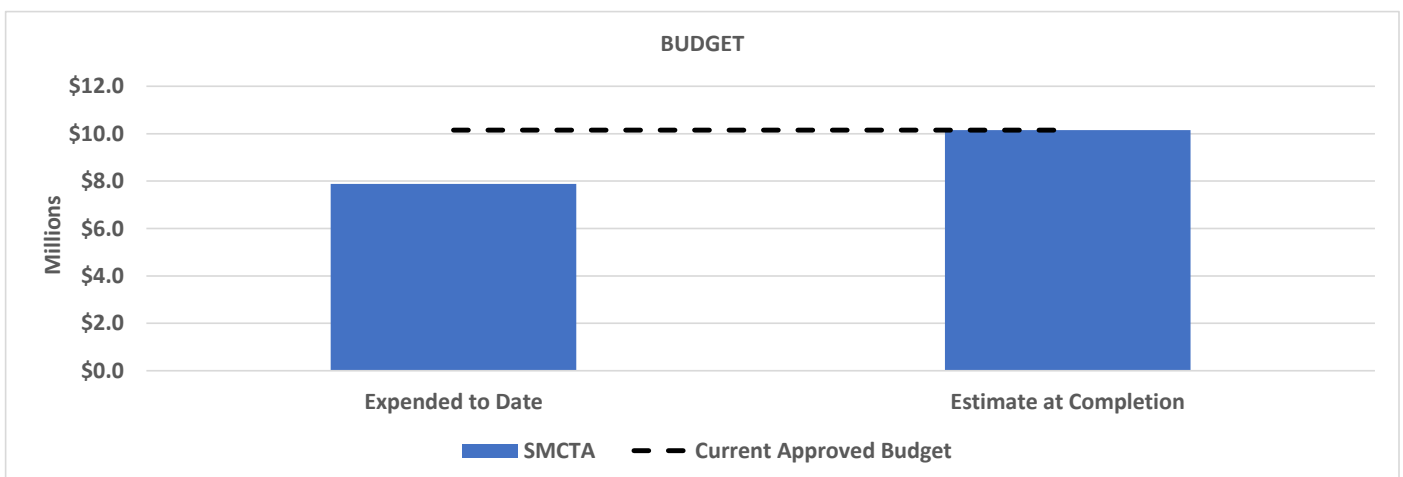
The Project Approval and Environmental Document (PAED) phase for approximately 7-miles of managed lane (ML) facilities, defined as high-occupancy vehicle (HOV) lanes and/or high-occupancy toll (HOT) lanes, on northbound and southbound US 101 from one mile south of the of the US 101/Interstate 380 (I-380) Interchange to the San Mateo/San Francisco County Line. The PAED phase of the project is studying the project alternatives (no build, lane convert, and lane add). Caltrans is the authorizing agency to approve the environmental document.

The Project will reduce delays and improve travel time and reliability by providing new tolled or standard managed lanes for use by HOV3+ (vehicles w/ 3 or more occupants), motorcycles and transit for free and potentially other vehicles for a fee. It will encourage carpooling and transit use as an alternative to driving alone, increase person throughput, and reduce adverse impacts from cut-through traffic on local streets to avoid congestion on US 101. The Project closes the gap and will complete the planned managed lane system on US 101 within San Mateo County which spans from San Francisco County to Santa Clara County with a possible extension into San Francisco County.

STATUS SUMMARY:

The Project Study Report-Project Development Support (PSR-PDS) was approved by Caltrans on October 18, 2019. Various environmental studies have received approvals from Caltrans functional units. The draft environmental document (DED) was initially scheduled for release in late 2024. However, given the complexity of the required technical studies, including traffic analysis, additional time is required to complete the work. Additional coordination with Caltrans management has improved collaboration on traffic-related work. The traffic studies will be completed in early 2026 with release of the DED for public comment in mid-2026.

The project team continues to make progress on the traffic modeling: southbound 2030 and 2050 and the northbound 2030 traffic models have been approved by Caltrans. The Administrative Draft Environmental Document has been prepared and is being reviewed by C/CAG and SMCTA. The 2nd Administrative Draft Project Report is being prepared for SMCTA and C/CAG review. Additional support from Caltrans leadership is helping advance progress, but the schedule has been significantly delayed.



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
SMCTA	\$10,150,000	\$7,876,435	\$2,273,565	78%	\$10,150,000	\$0
Total Project	\$10,150,000	\$7,876,435	\$2,273,565	78%	\$10,150,000	\$0

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PAED	12/16/19	01/31/22	11/02/20	06/30/25	11/02/20	12/15/26

PROGRESS THIS QUARTER:

1. Met with Caltrans HQ Sustainability and reached agreement on the draft VMT assessment and proposed draft VMT mitigation strategies.
2. Continued working with Caltrans Highway Operations and gained approvals on northbound 2050 traffic models.
3. Continued to work on the Administrative Draft Environmental Impact Report/Environmental Assessment (ADEIR/EA).

FUTURE ACTIVITIES:

1. Submit Noise Abatement Decision Report to Caltrans for final review and concurrence.
2. Advance work on the Traffic Operational Analysis Report; complete and get approval on remaining 2050 models.
3. Submit the Administrative Draft Environmental Impact Report/Environmental Assessment (ADEIR/EA) to SMCTA and C/CAG for review.
4. Advance and submit the 2nd Administrative Draft Project Report for SMCTA and C/CAG review.
5. Submit the 2nd Administrative Draft Project Report for Caltrans review.
6. Coordinate with Caltrans for the early submittal and review of the Administrative Draft Environmental Impact Report/Environmental Assessment (ADEIR/EA).

KEY ISSUES:

1. The schedule has been impacted by delays in approval of traffic operational analysis models by Caltrans. May need to deobligate PS&E funding.

AGREEMENT HISTORY:

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
RESO Funding (PAED)	10/01/15	N/A	N/A	Board Resolution No. 2015-19 - funding for PAED
RESO Funding (PAED)	11/07/19	N/A	N/A	Board Resolution No. 2019-29 - additional funding for PAED
MOU - C/CAG (PAED)	03/06/20	07/31/22	01/31/22	Established TA and C/CAG as sponsoring, funding and implementing agencies for PA&ED phase
Cooperative Agreement No. 04-2781 (PAED)	12/18/20	N/A	N/A	Established TA and C/CAG as co-sponsors, TA as implementing agency, Caltrans as environmental lead
RESO Funding (PS&E)	12/02/21	N/A	N/A	Board Resolution No. 2021-33 - allocated \$11.323M for PS&E
RESO Funding (PAED, PS&E)	12/07/23	N/A	N/A	Board Resolution No. 2023-26 dated December 7, 2023
MOU - C/CAG - Amended & Restated (PAED)	03/06/20	12/31/25	06/30/25	Amended and Restated MOU between SMCTA and C/CAG
Amendment 1: MOU - C/CAG - Amended & Restated (PAED)	09/23/25	12/31/27	06/30/27	Amendment 1 for time extension for the Amended and Restated MOU between SMCTA and C/CAG

PROJECT: US 101/SR 92 INTERCHANGE AREA IMPROVEMENTS

Project ID: 100318

Sponsor: C/CAG, SMCTA

Implementing Agency: Caltrans

SMCTA Role: Funding Agency

Current Phase: ROW & Construction (Activities 14 and 16)

Future Funded Phases: None

PHASE OVERVIEW:

Right of Way (ROW) and Construction for US 101/State Route 92 Interchange Area Improvements

STATUS OVERVIEW:

Percent Complete:		26%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

PROJECT DESCRIPTION:

The project will identify the short-term improvements to improve traffic safety and increase mobility at the vicinity of the US 101/SR 92 interchange. The improvements include constructing an additional lane from westbound SR 92 to southbound US 101 connector ramp, modifying lane merge from US 101 connector ramps to eastbound SR 92, modifying southbound US 101 Fashion Island Boulevard exit ramp, and modifying the US 101 Hillsdale Boulevard exit ramp.

The proposed improvements will improve traffic flow and safety and alleviate congestion at existing bottlenecks within the interchange, reducing spillover onto local streets. The northbound US 101 off ramp at Hillsdale will increase storage capacity of the ramp and improve traffic flow by reducing backups on US 101.

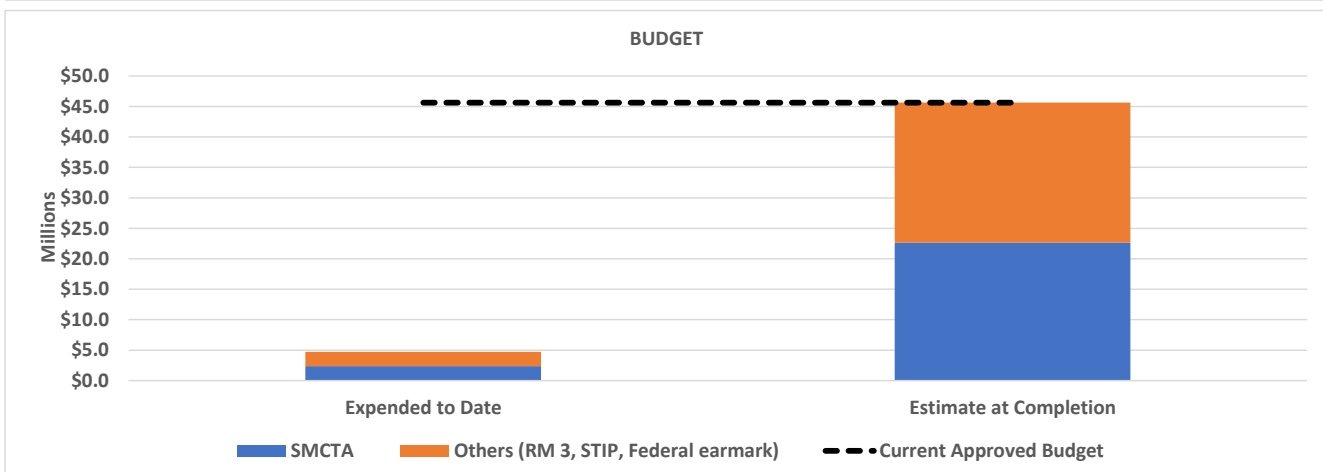
STATUS SUMMARY:

Caltrans awarded the contract to the lowest bidder, Gordon N. Ball Incorporated, and finalized the contract in January 2025. The updated schedule pushed the completion date back to Summer 2028 (including a 1-year plant establishment period). Construction activities began on April 28, 2025.

To date, Caltrans has completed the realignment of the Fashion Island Boulevard off-ramp from southbound 101. Drivers heading towards Fashion Island Boulevard now use the Half Moon Bay/westbound 92 connector ramp to get to Fashion Island Boulevard, avoiding backups from eastbound 92 traffic that often backs up on that connector ramp.

All pile drilling needed to create the foundations for the modified ramp from westbound 92 to southbound 101 is also complete. These foundations will support the reconfigured ramp, allowing for safer truck turns and smoother traffic flow.

As previously reported the schedule was delayed due to the additional time needed for Caltrans to finalize the construction package for advertisement. Construction is ongoing and progressing.



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
SMCTA	\$22,663,000	\$2,368,988	\$20,294,012	10%	\$22,663,000	\$0
MTC (Regional Measure 3)	\$21,962,000	\$2,308,664	\$19,653,336	11%	\$21,962,000	\$0
Federal Earmark	\$1,000,000	\$27,464	\$972,536	3%	\$1,000,000	\$0
Total Project	\$45,625,000	\$4,705,116	\$40,919,884	10%	\$45,625,000	\$0

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
ROW	05/01/22	05/01/24	05/01/22	05/01/24	05/01/22	05/01/24
CON	06/30/24	07/31/26	06/30/24	12/31/26	06/30/24	07/31/28

PROGRESS THIS QUARTER:

1. Completed the southbound 101/Fashion Island Blvd ramp realignment from eastbound 92 to westbound 92.
2. Partially completed drainage system work.
3. Completed drilling and installing piles for the westbound 92 to 101 southbound ramp.
4. Installed temporary lighting and flashing beacon.

FUTURE ACTIVITIES:

1. Erect new sign structure.
2. Begin bridge overhang demolition and falsework placement.

KEY ISSUES:

1. Current forecast schedule for completion is delayed due to the additional time Caltrans needed to award the contract.

AGREEMENT HISTORY:

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
RESO Funding (PS&E, ROW, CON)	12/02/21	N/A	N/A	Board Resolution No. 2021-33
Cooperative Agreement 04-2836 - Caltrans/CCAG/TA	03/22/22	N/A	N/A	Establishes Caltrans as the implementing agency with C/CAG as co-sponsor and TA as funding agency for the PS&E and ROW phase
MOU - CCAG/TA	04/01/22	06/30/27	12/31/26	Implementation of the PS&E, R/W, and Construction Phases using Measure A and Regional Measure 3 funds
RESO Funding (CON)	12/07/23	N/A	N/A	Board Resolution No. 2023-26
Cooperative Agreement 04-2944 - Caltrans/CCAG/TA	01/22/24	N/A	N/A	Establishes Caltrans as the implementing agency with C/CAG as co-sponsor and TA as funding agency for the Construction phase
RESO Funding (CON)	06/06/24	N/A	N/A	Board Resolution No. 2024-8 for additional RM3 funding and reduction in STIP funding
Cooperative Agreement 04-2944 A1- Caltrans/CCAG/TA	07/28/24	N/A	N/A	Updates the funding summary for additional RM3 funding and reduction in STIP funding

PROJECT: US 101/SR 92 DIRECT CONNECTOR

Project ID: 100319

Sponsor: C/CAG, TA
Implementing Agency: SMCTA
SMCTA Role: Funding and Implementing Agency
Current Phases: PAED (Activity 12)
Future Funded Phases: None

PHASE OVERVIEW:
Project Approval and Environmental Document (PAED) for high-managed lane direct connectors between US 101 & SR 92

STATUS OVERVIEW:

Percent Complete:		38%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

PROJECT DESCRIPTION:

The project will identify and build the long-term improvements to address traffic congestion and increase mobility at the US 101/SR 92 interchange. The project will study managed lane direct connectors from SR 92 to northbound and southbound US 101.

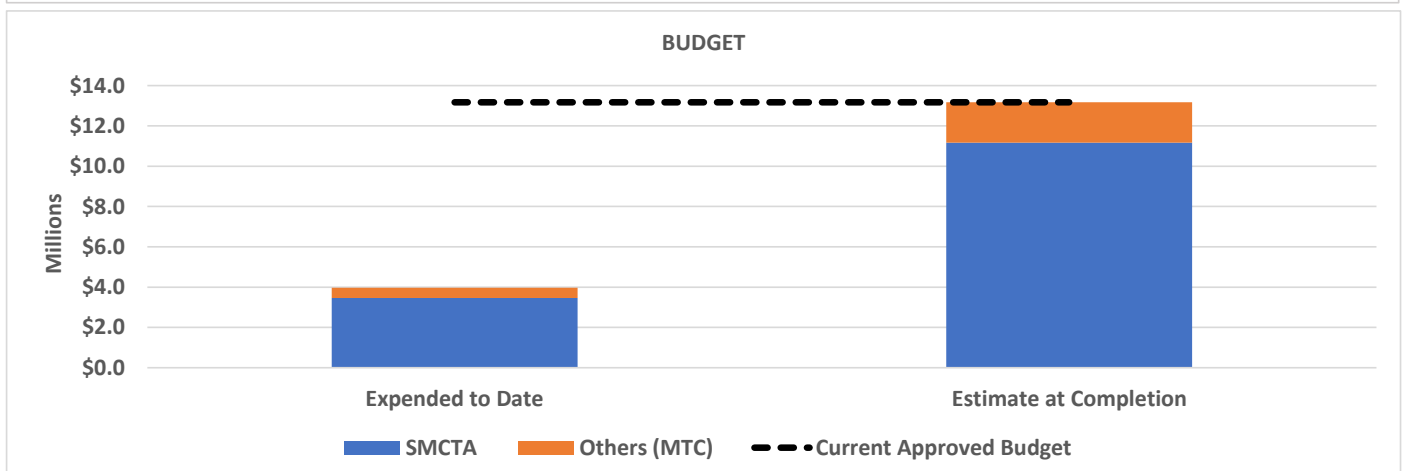
The proposed managed lane direct connectors will allow high-occupancy vehicles (HOV) and other express lane users to bypass congestion in general purpose lanes, encouraging carpooling and promoting transit. The proposed improvements may also reduce cut through traffic on local streets.

STATUS SUMMARY:

Caltrans approved the Project Study Report - Project Development Support (PSR-PDS) document in November 2020. The SMCTA Board approved the transfer of \$1,000,000 in remaining funds from the PSR-PDS phase to the PAED phase for critical path technical studies including traffic engineering studies and topographic survey work. These advanced PAED studies were completed in 2021.

In August 2023, the PAED phase re-commenced with the execution of a work directive with Kimley-Horn & Associates to provide professional services for development of the Project Report and environmental document. The environmental scoping period was completed in May 2024. Stakeholder coordination and community outreach in the City of San Mateo and Foster City was conducted in April through July 2025. The project team continues hosting regular office hours and providing digital newsletter updates. The digital newsletter will transition from a monthly to a quarterly cadence after the October edition.

Environmental and preliminary engineering studies are steadily progressing, with data collection completed for the traffic and noise studies.



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
SMCTA	\$11,170,776	\$3,462,009	\$7,708,767	31%	\$11,170,776	\$0
MTC (Regional Measure 3)	\$2,000,000	\$502,515	\$1,497,485	25%	\$2,000,000	\$0
Total Project	\$13,170,776	\$3,964,524	\$9,206,252	30%	\$13,170,775	\$0

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PAED	10/01/22	09/30/24	10/01/22	03/31/27	10/01/22	03/31/27

PROGRESS THIS QUARTER:

1. Initiated development of the highway safety manual analysis methodology.
2. Collected right-of-way information including title reports and utility mapping.
3. Completed community outreach activities including in-person office hours and digital newsletter updates.
4. Distributed various draft studies to Caltrans for review, including the Stormwater Data Report and Pavement Design Memo.

FUTURE ACTIVITIES:

1. Continue community outreach and communications activities.
2. Continue advancing the environmental and engineering studies.

KEY ISSUES:

1. Experienced initial delays with review and approval by Caltrans highway operations.

AGREEMENT HISTORY:

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Cooperative Agreement 04-2802 - Caltrans/CCAG/TA	01/25/21	N/A	N/A	Establishes TA as implementing agency with C/CAG as co-sponsor; and Caltrans providing oversight for the PAED phase
MOU - CCAG/TA	07/20/22	03/31/25	09/30/24	Implementation of the PAED Phase using Measure A and Regional Measure 3 funds per TA Resolution No. 2021-33 (12/02/21)
MOU Amendment #1 - CCAG/TA	05/13/25	09/30/27	03/31/27	Schedule extension

PROJECT: SR 1/MANOR DRIVE OVERCROSSING IMPROVEMENTS

Project ID: 100321

Sponsor: City of Pacifica
Implementing Agency: City of Pacifica
SMCTA Role: Funding Agency
Current Phase: PAED (Activity 12)
Future Funded Phases: None

PHASE OVERVIEW:

Project Approval and Environmental Document (PAED) phase to modify the Manor Drive overcrossing of SR 1 and associated improvements

STATUS OVERVIEW:

Percent Complete:		50%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

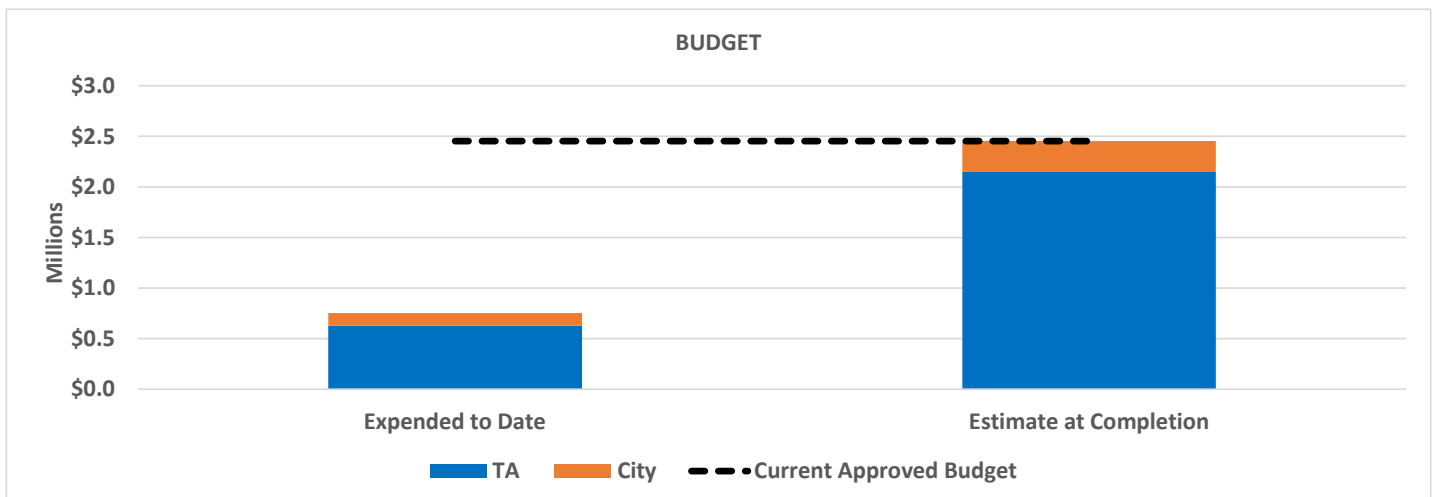
PROJECT DESCRIPTION:

The Project will widen the overcrossing structure and flare the curb returns. The wider pavement will allow for increased lane widths to better accommodate larger vehicles, while the flared curb returns will ensure the safe right turns of SamTrans buses and trailer trucks that currently have to encroach onto the opposing lane. The Project will also provide sidewalks, bike lanes, and two bus stops including shelters on the widened Manor Drive overcrossing. New signals equipped with pedestrian heads will replace the stop controls at Manor Drive/Palmetto Avenue and Manor Drive/Oceana Boulevard, along with improved crosswalk markings and ADA compliant curb ramps. The Project will also establish bike lanes on Manor Drive, Oceana Drive and Milagra Drive in the Project area. To the south of the Manor Drive overcrossing, the project will construct an on-ramp to northbound SR 1 at Milagra Drive and Oceana Boulevard. This is to allow local traffic to access northbound SR 1 without traveling through the Manor Drive/Oceana Boulevard intersection. Aesthetic treatments of the Manor Drive overcrossing railing, barriers, retaining walls, landscaping, hardscaping and upgraded lighting will be developed in coordination with Caltrans.

STATUS SUMMARY:

The project team identified two build alternatives in the PID phase: Alternative 1, Manor Drive Overpass Improvements without On-Ramp to Milagra Drive and Alternative 2, Manor Drive Overpass Improvements with On-Ramp to Milagra Drive. The Existing Conditions Analysis and Intersection Control Assessment (ICE) reports were approved by Caltrans, and will be documented in the Traffic Operations Analysis Report (TOAR), which will be used to select the preferred alternative and support the project purpose and need.

This quarter and next, the project team will continue detailed environmental studies, focusing on traffic operations and drainage. The goal is to identify and select the preferred design option, including any special design considerations. The Draft Environmental Document (DED) is expected to be shared with the public in winter 2026. To gather feedback and answer questions, the project team will conduct community outreach events within two weeks of the DED's release.



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA	\$2,152,663	\$628,432	\$1,524,231	29%	\$2,152,663	\$0
City	\$300,000	\$123,965	\$176,035	41%	\$300,000	\$0
Total Project	\$2,452,663	\$752,397	\$1,700,266	31%	\$2,452,662	\$0

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PAED	12/31/22	06/24/24	07/01/24	12/31/26	09/01/23	06/30/26

PROGRESS THIS QUARTER:

1. Completed the Draft Project Report (DPR) and associated attachments.
2. Finalized the Design Standard Decision Document (DSDD).
3. Responded to Caltrans review comments on the Stormwater Data Report.
4. Addressed Caltrans comments on the Visual Impact Assessment (VIA).
5. Addressed Caltrans comments on the Historic Properties Survey Report (HPSR) and Archaeological Survey Report (ASR).

FUTURE ACTIVITIES:

1. Continue work on environmental studies.
2. Submit the first draft of the DED.
3. Continue coordination with air quality/energy and noise technical teams.

KEY ISSUES:

None.

AGREEMENT HISTORY:

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Funding Agreement	03/09/22	12/31/24	06/24/24	Board Resolution 2021-33 dated 12/2/2021, funding for PID and PAED
Funding Agreement, Amendment 1	07/01/24	06/30/27	12/31/26	Updates funding breakdown between PID (\$547,336.80) and PAED (\$2,152,663.20) and extends the time of performance to 12/31/26

PROJECT: MOSS BEACH - SR 1 CONGESTION & SAFETY IMPROVEMENTS

Project ID: 100663

Sponsor: County of San Mateo
Implementing Agency: SMCTA
SMCTA Role: Funding and Implementing Agency
Current Phase: PAED (Activity 12)
Future Funded Phases: None

PHASE OVERVIEW:
Project Approval and Environmental Document (PAED) phase of congestion and safety improvements on SR 1 between 16th Street and Cypress Avenue

STATUS OVERVIEW:

Percent Complete:		38%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

PROJECT DESCRIPTION:

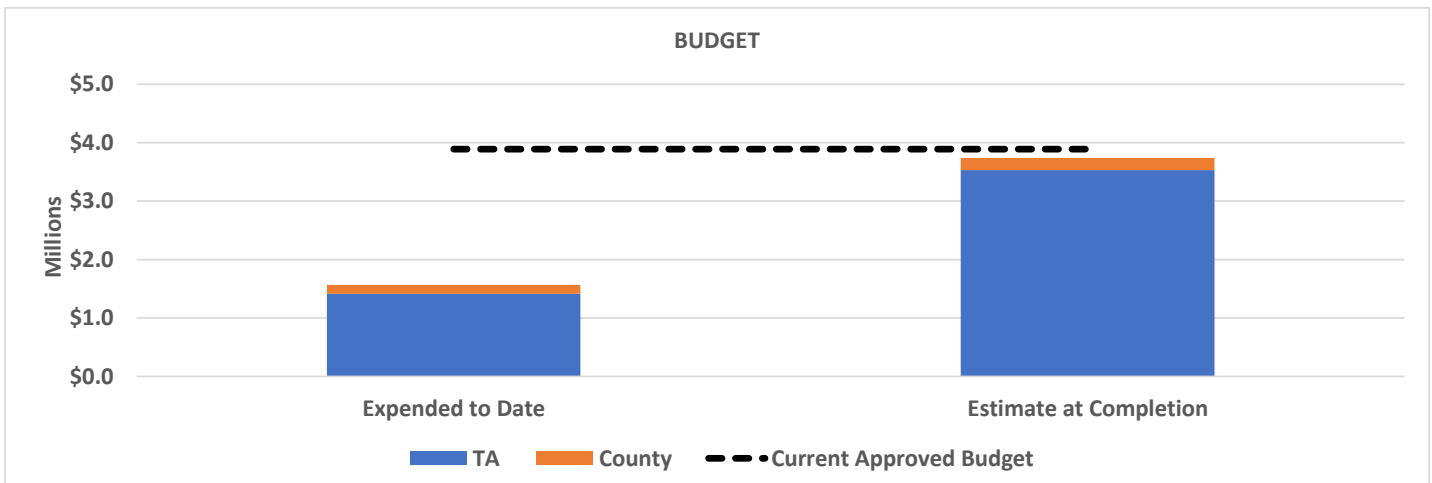
The Moss Beach State Route 1 Congestion and Safety Improvements Project (Project) is in the unincorporated community of Moss Beach in San Mateo County. The Project entails modifying approximately 1.1 miles of State Route (SR) 1, from 0.2 mile south of Cypress Avenue at post mile (PM) 34.8 to 0.1 mile north of 16th Street (PM 35.9). The project will improve multi-modal traffic operations and safety along the project segment of SR 1, including at the key intersections of SR 1/16th Street, SR 1/California Avenue, and SR 1/Cypress Avenue. The project will include improvements to pedestrian and bike safety and strategies to reduce transportation impacts on the local community.

STATUS SUMMARY:

The project is sponsored by the County of San Mateo and being coordinated with Caltrans, with the TA serving as the implementing agency. The project initiation document (PID) phase started in August 2022 and was completed in February 2024 with Caltrans' approval of the Project Study Report (PSR-PDS). Three build alternatives were identified in the PSR-PDS. The Project was awarded funding in December 2023 for the Project Approval and Environmental Document (PAED) phase. This process typically takes 18 to 24 months to be approved by Caltrans.

The roundabout and geometric design are being refined. The Existing Conditions Memo has been completed and submitted to Caltrans for review. In coordination with Caltrans, the team discussed eliminating one project alternative and submitted supporting documentation to justify this modification. This alternative is being eliminated because its safety and operational performance would not adequately address the project's purpose and need.

Work on the traffic analyses is ongoing and progressing according to the project schedule. Environmental field studies are in their final stages, with continued coordination with the Caltrans Environmental team.



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA	\$3,531,000	\$1,416,156	\$2,114,844	40%	\$3,531,000	\$0
County	\$359,000	\$152,075	\$206,925	42%	\$359,000	\$0
Total Project	\$3,890,000	\$1,568,231	\$2,321,769	40%	\$3,890,000	\$0

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PAED	05/01/24	11/30/26	05/01/24	11/30/26	06/21/24	06/26/26

PROGRESS THIS QUARTER:

1. Responded to Caltrans review comments on the Existing Conditions Report.
2. Continued development of the Intersection Safety Operational Assessment Process (ISOAP).
3. Advanced biological and cultural studies.
4. Coordinated with Caltrans on the elimination of one project alternative and submitted the required supporting documentation.

FUTURE ACTIVITIES:

1. Complete ISOAP stage 2.
2. Finalize environmental, biological and cultural resource study reports.
3. Conduct a public outreach meeting to share project updates and gather feedback.
4. Continue coordination with utility companies.
5. Finalize preliminary design and impact assessments.

KEY ISSUES:

None.

AGREEMENT HISTORY:

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
MOU Amendment	08/17/22	12/30/24	08/31/24	Schedule extension
RESO (PAED)	12/07/23	N/A	N/A	Board Resolution 2023-33
Cooperative Agreement No. 04-2965	3/5/2024	N/A	N/A	Establishes TA as the sponsoring and implementing agency of the PAED
MOU (PAED)	4/1/2024	5/30/2027	11/30/2026	Board Resolution 2023-26

PROJECT: COLMA - EL CAMINO REAL BICYCLE & PEDESTRIAN IMPROVEMENTS

Project ID: 100664

Sponsor: Town of Colma, City of South San Francisco, Caltrans
Implementing Agency: Town of Colma
SMCTA Role: Funding Agency
Current Phases: PAED (Activity 12)
Future Funded Phases: PS&E (Activity 13)

PHASE OVERVIEW:

Project Study Report-Project Development Support (PSR-PDS) and Project Approval and Environmental Documents (PA&ED) for bicycle and

STATUS OVERVIEW:

Percent Complete:		49%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

PROJECT DESCRIPTION:

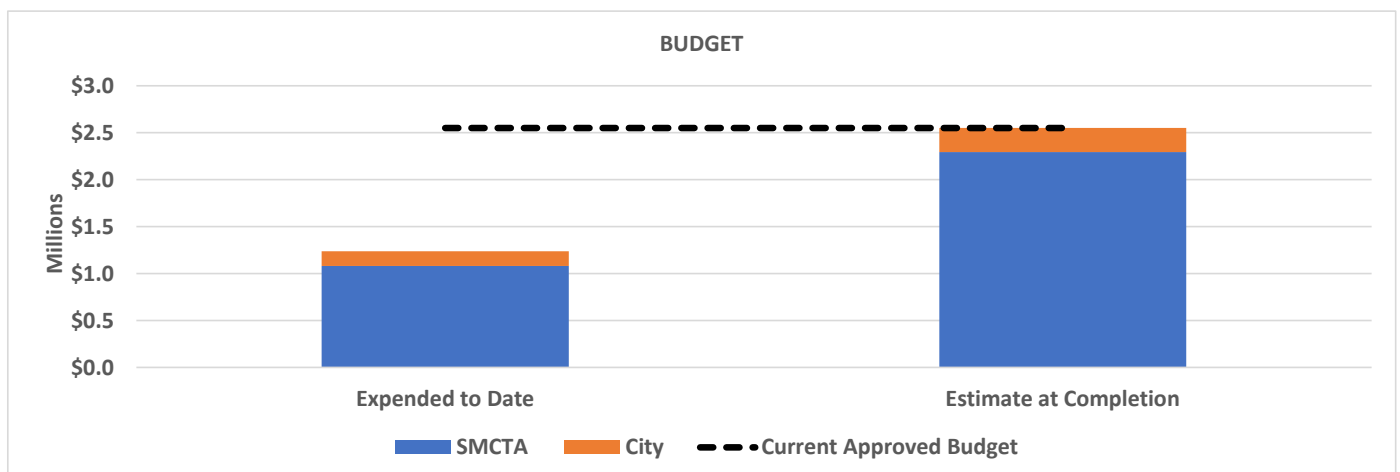
The Project is to develop a Project Study Report-Project Development Support (PSR-PDS) and the Project Approval and Environmental Documents (PA&ED) for El Camino Real within the Town of Colma between Albert M Teglia Boulevard at the northerly end and Arlington Drive at the southerly end. The project area has been extended southward from the original limits at Arlington Drive to Hickey Boulevard in the City of South San Francisco (Segment C) to expand pedestrian and cyclist connections along the corridor. The TA approved extension of the project limits in the Project Initiation Document (PID) phase.

STATUS SUMMARY:

Caltrans approved the PSR-PDS on February 6, 2025. The final reimbursement has been paid and all of the project files have been submitted to the TA as a requirement for the closeout of the PSR-PDS phase. The PSR-PDS phase has been closed out and any remaining funds will revert back to the program.

Project Approval and Environmental Document (PA&ED) activities are progressing on schedule. However, the extended duration of the Caltrans traffic operations review process is likely to impact the overall schedule as traffic is on the critical path. Due to the project area's proximity to cemeteries, Caltrans is requesting a full Historic Resources Evaluation Report (HRER), which could delay the project approval to April 2026. The Town has submitted a request to approve the Funding Agreement extension by six months to accommodate the extended schedule. The project team has scheduled the VA/VE Study in December. Also, the selection of the preferred alternative will be discussed at the December PDT meeting.

The schedule has changed to yellow from green as the current forecast shows a delay of more than three months.



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
SMCTA (PAED)	\$2,295,000	\$1,081,371	\$1,213,629	47%	\$2,295,000	\$0
City (PAED)	\$255,000	\$157,100	\$97,900	62%	\$255,000	\$0
Total Project	\$2,550,000	\$1,238,471	\$1,311,529	49%	\$2,550,000	\$0

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PID	12/15/22	05/31/24	04/03/23	03/31/25	04/03/23	03/31/25
PAED	08/05/24	09/30/25	08/07/24	12/31/25	08/07/24	04/30/26

PROGRESS THIS QUARTER:

1. Completed the closeout of the PID phase.
2. Finalized Risk Management Plan and received Caltrans approval.
3. Developed Traffic Forecast and Operational Analysis and submitted traffic forecasting memo.
4. Prepared the Draft Traffic Operations Analysis Report and the Highway Safety Manual Analysis.
5. Continued updating the Geometric Engineering Drawings.
6. Submitted and received Caltrans approval for the Preliminary Materials Report, and Preliminary Utility Conflict Exhibit.
7. Submitted and received Caltrans approvals for the Stormwater Data Report, and Preliminary Drainage Report.
8. Submitted the Right of Way Data Sheet and Right of Way Acquisition Exhibit to Caltrans and awaiting their approval.
9. Submitted the Design Standard Decision Document, Structural Preliminary Geotechnical Report, Landscape Concept Plan, and Preliminary Cost Estimate.
10. Received Caltrans approval on the Aquatic Resource Delineation Report, Visual Impact Assessment Report, Phase 1 Preliminary Site Assessment Report, Natural Environment Study, Energy Study, and Community Impact Assessment Memo.
11. Continued with environmental technical studies and prepared the Air Quality Report, Area of Potential Effect Map, and Visual Impact Assessment Report.
12. Submitted the Draft Project Report to Caltrans.

FUTURE ACTIVITIES:

1. Continue working on the Air Quality Report, Area of Potential Effect Map, and Visual Impact Assessment Report.
2. Continue with traffic technical analysis tasks and geometric updates.
3. Perform supplemental topographic survey of Colma Creek.
4. Submit the Preliminary Geotechnical Design Report, and the Structural Preliminary Geotechnical Report.
5. Submit the Traffic Operations Analysis Report, and Highway Safety Manual Analysis.
6. Continue working with Caltrans on the Draft Project Report.
7. Prepare Historic Resources Evaluation Report (HRER).

KEY ISSUES:

1. Caltrans Traffic Operations review timelines are longer than anticipated, which has slightly impacted the schedule. Addition of a full HRER will also extend the schedule.

AGREEMENT HISTORY:

Agreement/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Funding Agreement (PSR-PDS)	12/15/22	10/31/24	05/31/24	Board Resolution 2021-33 dated December 2, 2021
Amendment 1 (PSR-PDS)	11/03/24	09/30/25	03/31/25	Amended the FA to extend the term
Funding Agreement (PAED)	04/29/24	06/30/26	12/31/25	Board Resolution 2023-26 dated December 7, 2023



CALTRAIN & GRADE SEPARATIONS SUMMARY TABLE

FY2026 Q1: July 1, 2025 - September 30, 2025

Project #	Project Name	Page #	SCHEDULE		BUDGET		FUNDING	
			Previous	Current	Previous	Current	Previous	Current
CALTRAIN - GRADE SEPERATION AND SPECIAL PROJECTS								
000812	San Mateo Replacement Parking Track (25th Ave Grade Separation)	36						
000813	Grade Separation - Broadway (Burlingame)	38						
000814	Grade Separation - South Linden Avenue/Scott Street (South San Francisco, San Bruno)	40						

CALTRAIN GRADE SEPERATION PROJECTS - PERFORMANCE STATUS DEFINITIONS

	Event Trigger	Range & Limits	Status
Budget ⁽¹⁾	(a) CPI (Only if Progress >5%) ⁽³⁾	CPI < 0.95	Red
		CPI >= 0.95 and < 0.98	Yellow
		CPI >= 0.98	Green
	(b) EAC greater than Approved Budget	10% or more; or \$2M or more	Red
		Up to 10% or less or up to \$2M or less	Yellow
		EAC <= budget	Green
Schedule ⁽¹⁾	(a) SPI (Only if Progress >5%) ⁽³⁾	SPI < 0.95	Red
		SPI >= 0.95 and < 0.98	Yellow
		SPI >= 0.98	Green
	(b) Major Milestones delay (Forecasted vs. Baseline) ⁽²⁾	Delay > 6 months	Red
		Delay between 1-6 months	Yellow
		Early, on time, or delay < 1 month	Green
Funding ⁽¹⁾	Phase EAC ⁽⁴⁾ vs. Activated Funds	Activated Funds can only cover Projected Costs 6 months or less	Red
		Activated Funds can cover Projected Costs more than 6 months	Yellow
		Phase EAC ⁽³⁾ Equal or less than Activated Funds	Green

Notes:

- For lights with more than one event trigger, the worst performing light will be shown.
- Light color is based on the worst performing pending milestone (completed milestones are not considered).
- SPI and CPI Criteria applies only after project progress exceeds 5%.
Earned Value Management has been implemented to measure project performance.
CPI (Cost Performance Index) = Earned Value / Actual Cost
SPI (Schedule Performance Index) = Earned Value / Planned Value
- Phase EAC refers to the cumulative Estimate At Completion (EAC) up to the end of the current phase of the project.

PROJECT: SAN MATEO REPLACEMENT PARKING TRACK (25TH AVE GS)

Project ID: 000812

Sponsor: City of San Mateo
Implementing Agency: Caltrain
SMCTA Role: Funding Agency
Current Phase: Closeout (Activity 18)
Future Funded Phases: None

PHASE OVERVIEW:
The project is in the Close out phase (Activity 18)

STATUS OVERVIEW:

Percent Complete:		99%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

PROJECT DESCRIPTION:

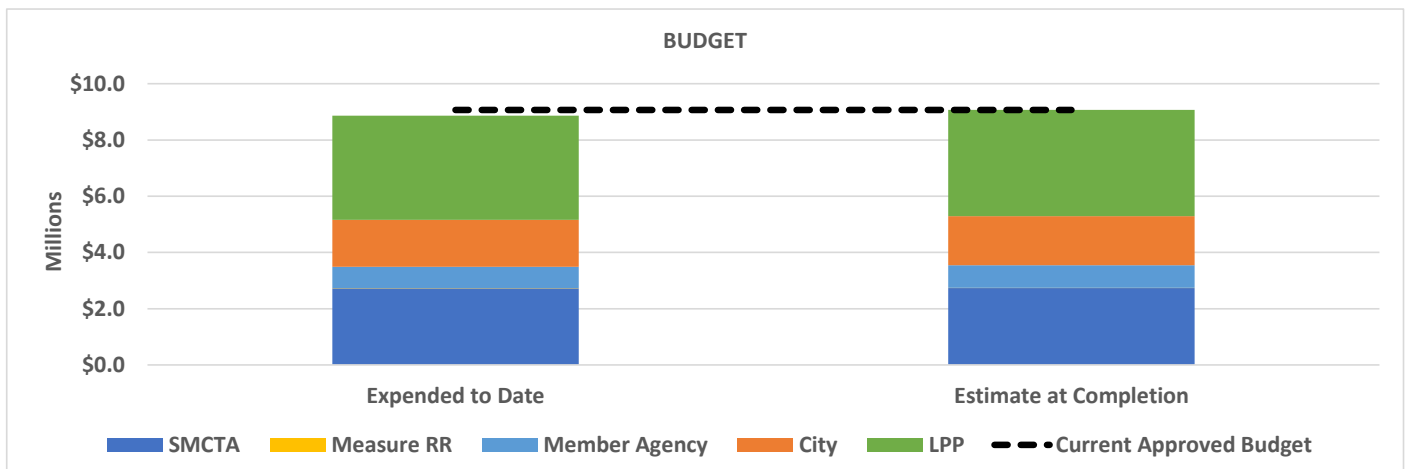
The project involves the design and construction of an approximately 1,000-ft long parking track off MT-2 in the Caltrain ROW in the City of San Mateo, between 9th and 14th Avenues, to replace the old one in the Bay Meadows area that was removed to make way for the 25th Ave Grade Separation Project. The project will also involve the construction of an access road from 9th Avenue to 14th Avenue, a 12-foot tall concrete screen wall with creeping fig vegetation along Railroad Ave and associated landscaping, irrigation and new water service.

Electrification is not part of the base funding plan. Supplemental funding will be needed to electrify the replacement parking track.

STATUS SUMMARY:

Construction has been completed. Construction Management team continues to work on closeout tasks and handover to the maintenance team. The maintenance MOU is currently being reviewed by the city.

Coordinating with Caltrain accounting team; QSR reporting will end once the final reimbursement request is paid.



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
SMCTA	\$2,736,000	\$2,727,382	\$8,618	100%	\$2,736,000	\$0
Measure RR Capital	\$10,411	\$5,152	\$5,259	49%	\$10,411	\$0
Member Agency Funds	\$800,000	\$760,211	\$39,789	95%	\$800,000	\$0
LPP	\$3,773,000	\$3,703,499	\$69,501	98%	\$3,773,000	\$0
City	\$1,746,929	\$1,670,495	\$76,433	96%	\$1,746,929	\$0
Total	\$9,066,340	\$8,866,739	\$199,601	98%	\$9,066,340	\$0

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
Construction	05/01/23	03/31/24	03/01/24	12/31/25	03/13/24	12/31/25

PROGRESS THIS QUARTER:

1. Construction closeout continues.
2. Draft maintenance MOU submitted to the City.
3. Submitted final reimbursement claim to the TA.

FUTURE ACTIVITIES:

1. Finalize the MOU with the City.
2. Complete the closeout of the project.

KEY ISSUES:

None.

AGREEMENT HISTORY:

Agreements/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Original MOU	10/06/16	N/A	N/A	Board Resolution 2021-33 dated December 2, 2021
Amendment 4	04/11/24	2/28/2026	08/31/25	Amendment to extend date and allocate funding

PROJECT: BROADWAY BURLINGAME GRADE SEPARATION

Project ID: 000813

Sponsor: City of Burlingame
Implementing Agency: Caltrain
SMCTA Role: Funding Agency
Current Phase: PS&E (Activity 13)
Future Funded Phases: None

PHASE OVERVIEW:
The project is currently in the Plans, Specifications, and Estimates (PS&E) phase (Activity 13)

STATUS OVERVIEW:

Percent Complete:		65%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

PROJECT DESCRIPTION:

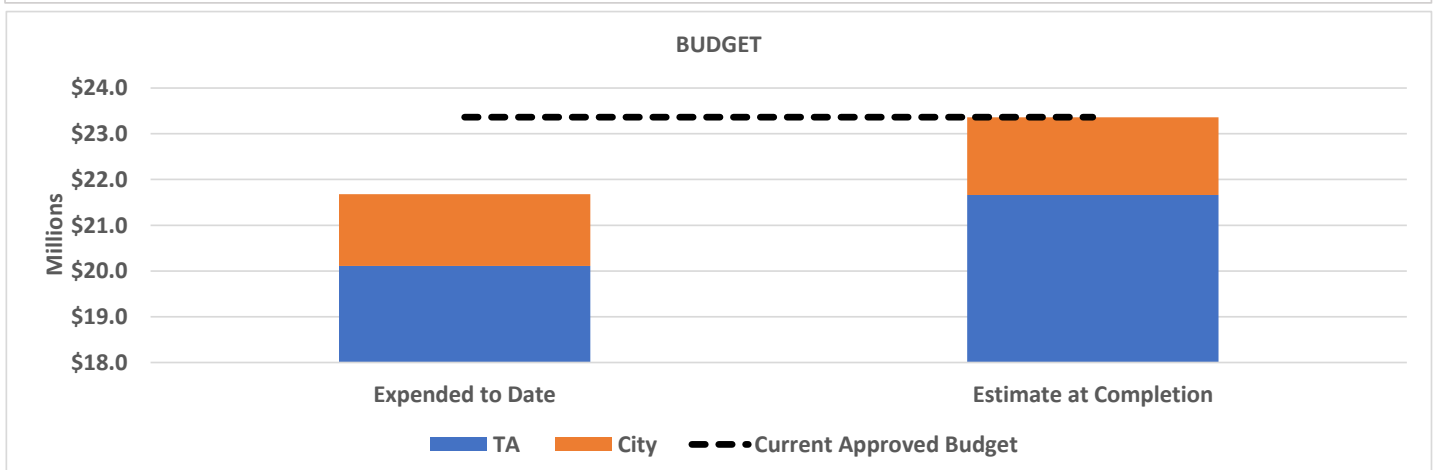
The project will replace the at-grade railroad crossing with a new configuration that will grade separate the railroad crossing from the street by elevating the railroad, and include construction of a new elevated train station. The project will include multiple pedestrian and bicycle access improvements that will improve safety and promote clean modes of transportation. In addition, a new parking lot will be built south of Broadway between the tracks and Carolan Ave. The project will completely eliminate motorists/pedestrian conflicts with the trains, increase public safety, decrease congestion, improve access to the station and improve multimodal connectivity. The project also decreases greenhouse gas emissions as it eliminates idling vehicles at the gates.

The project produces tangible impacts that improve safety, improve emergency response, reduce emissions and increase resiliency, and increase connectivity and mobility for all.

STATUS SUMMARY:

The Memorandum of Understanding (MOU) between the TA, Caltrain, and the City of Burlingame has been finalized. The project has restarted the 65% design, incorporating the recently approved adjustments to the design such as the station removal. Both the Risk Register and the project schedule will be updated to reflect all current changes.

Once the MOU is executed next quarter the schedule and budget information will be updated.



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
TA*	\$21,663,000	\$20,108,109	\$1,554,891	93%	\$21,663,000	\$0
City	\$1,700,000	\$1,570,023	\$129,977	92%	\$1,700,000	\$0
Total	\$23,363,000	\$21,678,132	\$1,684,868	93%	\$23,363,000	\$0

*Includes \$1,025,000 for the design and construction associated with relocation of the Paralleling Station-3 facility.

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
PS&E (Final Design)	N/A	N/A	01/31/20	01/31/25	01/31/20	04/30/27

PROGRESS THIS QUARTER:

1. JPB approved the cost allocation for the 65% redesign effort and agreed to purchase two parcels from the TA.
2. Workshop meeting was conducted with CMGC and Design team to review the value engineering (VE) assumptions and provide additional VE opportunities.
3. MOU amendment reviewed by JPB.

FUTURE ACTIVITIES:

1. Workshop for Risk Register.
2. Execute the MOU.
3. Complete the contract amendment for the CMGC and Designer.

KEY ISSUES:

1. Estimated project cost far exceeds available funding, requiring a project redesign which will impact project schedule and cost.
2. Additional funding is needed for the 100% design and future phases if the project advances beyond the 65% redesign.

AGREEMENT HISTORY:

Agreements/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
Funding Agreement	06/23/14	05/07/17	N/A	TA and City of Burlingame for Project Study Phase
MOU (PS&E)	12/22/20	12/22/24	06/22/24	MOU between TA, City of Burlingame and PCJPB for PS&E
MOU (PS&E, PS3)	04/15/22	04/15/26	10/15/25	MOU between TA, City of Burlingame and PCJPB for Paralleling Station Modification
MOU Amendment 1 (PS&E)	07/22/24	07/31/25	07/31/25	Amendment to include funding for CMGC contract and extending the term

PROJECT: SOUTH LINDEN AVE AND SCOTT ST GRADE SEPARATION

Project ID: 000814

Sponsor: City of South San Francisco, City of San Bruno

Implementing Agency: Caltrain

SMCTA Role: Funding Agency

Current Phases: PAED

Future Funded Phases: None

PHASE OVERVIEW:

The project is currently in the Project Approval & Environmental Document phase (Activity 12)

STATUS OVERVIEW:

Percent Complete:		54%	
Quarter	Schedule	Budget	Funding
Current	●	●	●
Previous	●	●	●

PROJECT DESCRIPTION:

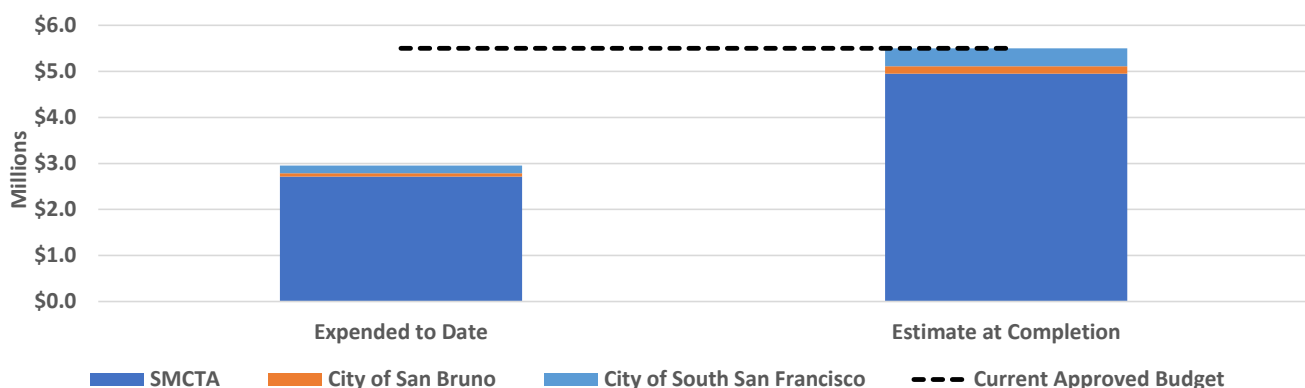
The South Linden Avenue and Scott Street Grade Separation Project is proposed to improve safety and decrease expected future traffic delays due to growth in vehicle traffic, greater frequency of Caltrain service, and the eventual addition of high-speed rail. South Linden Avenue is located in South San Francisco; Scott Street is in San Bruno. Although located in different cities, the two grade separations are proposed to be undertaken as a combined effort. Since the two crossing locations are located only 1,850 feet apart, the grade separation of one crossing could affect the other.

The Cities of South San Francisco and San Bruno are co-sponsors of the Project. The two crossings are rated #3 on the California Public Utilities Commission referencing safety concerns. At Linden Avenue in South San Francisco, the crossing will be modified to create an automobile/ped "undercrossing" while leaving the existing tracks at near the same elevation. The "undercrossing" will be approximately 100-feet in length and 100-feet in width, with 16.5-feet in vertical clearance. Drainage and utilities will be addressed as well. At Scott Street in San Bruno, the existing crossing will be permanently closed. A cul-de-sac will be created. Pedestrian access ramps and the box-jacked 20-foot wide, 12-feet tall "undercrossing" will be installed under the existing Caltrain tracks. No automobile crossings will be included. The project requires several TCEs and several small property acquisitions. Major utility relocations will be required before construction. The environmental process is anticipated to be a Categorical Exemption (CE).

STATUS SUMMARY:

The project is currently in preliminary design phase, dating back to 2016. Current progress has surpassed 15% design and is working towards 35% design and environmental clearance – proposed to be completed in late 2026. The project has been re-aligned from the original scope, schedule, and budget due to the introduction of a new, cheaper alternative. The current metrics will be reset once new funding is received. The 35% design has commenced, and rescoping has been provided by the designer. An independent cost estimate (ICE) has been performed, and the revised costs align. A contract amendment is being prepared but will not be executed until additional funding is secured. Re-baselining of the project schedule is complete, and re-baselining of the project estimate is underway. The MOU for a time extension with stakeholders has been prepared and is being executed (an administrative matter, no Board actions). The project funding gap has been quantified and the stakeholders have met to discuss approach to advancing the project. An MOU amendment will be required for execution by all parties.

BUDGET



CURRENT PHASE BUDGET:

Funding Agency	Current Approved Budget	Expended to Date	Remaining Budget	% Expended of Budget	Estimate at Completion (EAC)	Variance at Completion
SMCTA	\$4,950,000	\$2,713,714	\$2,236,286	55%	\$4,950,000	\$0
City of San Bruno	\$163,000	\$70,701	\$92,299	43%	\$163,000	\$0
City of South San Francisco	\$387,000	\$167,611	\$219,389	43%	\$387,000	\$0
Total	\$5,500,000	\$2,952,026	\$2,547,974	54%	\$5,500,000	\$0

SCHEDULE:

Activity	Original Baseline		Current Baseline		Current Forecast	
	Start	End	Start	End	Start	End
Prelim Engineering/Environmental (PAED)	05/04/23	05/31/25	05/04/23	05/31/25	05/04/23	10/23/26

PROGRESS THIS QUARTER:

1. Met monthly with stakeholders to present the project schedule and budget, as well as outline the required actions to continue the project.
2. Prepared project financial reports and assisted stakeholders with information to support the preparation of the funding-sharing agreements.
3. Engineering team met, outreach team met, estimating team met, and entire project team met.

FUTURE ACTIVITIES:

1. Resolve the funding-sharing agreements.
2. Prepare the draft design variance, design basis memorandum, perform surveying, and issue new subcontracts.
3. Continue the 35% design and engineering discussions.
4. Once funding is agreed upon, the project will be presented to the Management Committee for re-baselining.

KEY ISSUES:

1. Project delayed due to analysis to generate a new, value engineered design and to get collective support to use it going forward. There are ongoing efforts to fund the additional costs to complete this phase in light of the new alternative and associated delay.

AGREEMENT HISTORY:

Agreements/MOU	Executed Date	Expiration Date	Scope Completion Date	Description
MOU (Planning)	04/20/16	10/20/19	05/31/22	MOU between TA, Cities of SSF and San Bruno, and PCJPB for Planning Study
Letter Agreement	05/22/19	N/A	N/A	Letter Agreement between City of San Bruno and PCJPB to fund Traffic Study
MOU (PE/ENV)	08/22/22	02/22/26	08/22/25	MOU between TA, Cities of SSF and San Bruno and PCJPB for PE/Environmental Phase



Pedestrian & Bicycle Program
FY2026 Q1: July 1, 2025 - September 30, 2025

Sponsor	Project Name	Funded Phase(s)	Project Status	Award Date	Expected Completion	Scope of Work Agreement Expiration Date	Measure A Funds Awarded	Measure W Funds Awarded	Expended Funds ¹	Remaining Funds
Atherton	El Camino Real Complete Streets Gap Closure Project	PLAN	The project has been completed. Working on submitting the Final Report to SMCTA.	Dec 2022	Jun 2025	Oct 2025	\$450,000	\$0	\$445,767	\$4,233
Belmont	Belmont Village Ped/Bike Improvement Project	PS&E, CON	100% PS&E has been completed. Continuing to work on coordinating permits with Caltrain and responding to Caltrans comments.	Dec 2022	Sep 2026	Jul 2027	\$300,000	\$0	\$45,194	\$254,806
Brisbane	Central Brisbane Stairway Additions	PS&E, CON	The design for the San Francisco Ave/Old County and Santa Clara St/Alvarado St. walkways is now at 55% completion.	Dec 2022	Aug 2027	Feb 2029	\$475,000	\$0	\$0	\$475,000
Burlingame	California Drive Class I Bicycle and Pedestrian Improvement Project	PS&E, CON	The concept plan has been completed and the design has been selected between different alternatives.	Dec 2022	Dec 2026	Dec 2028	\$1,620,000	\$0	\$0	\$1,620,000
Burlingame	Occidental Avenue Bicycle and Pedestrian Improvement Project	PS&E, CON	The project went to bid in August 2025 and a contractor was selected in September 2025. Construction to start in October 2025.	Dec 2022	Mar 2026	Dec 2028	\$0	\$420,000	\$0	\$420,000
Burlingame	South Rollins Traffic Calming Project	PS&E, CON	The Traffic Commission provided comments during their review last quarter. The consultant is collecting additional traffic data to complete the final design. Expected completion has been pushed from June 2026 to September 2026.	Dec 2022	Sep 2026	Dec 2028	\$0	\$440,000	\$0	\$440,000
Burlingame	Bay Trail Class I Gap Closure	PS&E	Have issued the Request for Proposal (RFP) to select a design consultant and design is expected to start in 2026.	Dec 2024	Dec 2026	Dec 2027	\$180,000	\$0	\$0	\$180,000
Burlingame	Burlingame Transit Station Bike and Ped Improvement Project	PS&E	The consultant has started the concept plans and community outreach will occur next quarter to gather input from the public.	Dec 2024	Dec 2026	Sep 2027	\$0	\$148,500	\$0	\$148,500
C/CAG	Bikeshare and Scooter-share Education and Marketing Campaign	PLAN	There was no progress made on the project this quarter. Activities for next quarter include a launch ceremony in October 2025 and developing and finalizing the consultant scope of work.	Dec 2024	Jul 2026	Mar 2028	\$0	\$100,000	\$0	\$100,000
Colma	Design of El Camino Real Complete Street Project from Mission Road to Arlington Dr, City of South San Francisco (Segment B)	PS&E	No new updates this quarter. Design is expected to commence in November 2025 after the completion of the PAED phase.	Dec 2022	Nov 2026	Original: 11/2025 Extension: 5/2027	\$0	\$603,000	\$0	\$603,000
Colma	Serramonte Boulevard West Bicycle and Pedestrian Improvement Project (Phase I)	PS&E, CON	Have met with PG&E representatives at the site to discuss power connection solutions for the traffic signal and continued to coordinate with Serra Center and Ford Serramonte regarding easement requirements.	Dec 2022	Dec 2026	Nov 2028	\$1,831,500	\$0	\$366,675	\$1,464,825
Colma	Design of the Hillside Boulevard Improvement Project – Phase II	PS&E	The project commenced and a kick-off meeting was held on August 8, 2025.	Dec 2024	Dec 2026	Mar 2028	\$0	\$1,246,000	\$0	\$1,246,000
Commute.org	Countywide Bike Education	PLAN	The contractor continued to promote the program and engaged a marketing firm to launch a social media campaign in September 2025. Five courses were completed, consisting of two online and three in-person sessions. Have also distributed a feedback survey to better understand participant needs and help plan upcoming courses.	Dec 2024	Dec 2026	Jun 2028	\$0	\$100,000	\$0	\$100,000
Commute.org	Countywide Bicycle Trainers	PLAN	The contractor launched a bike safety series ad campaign to test outreach strategies and identify potential candidates for the bicycle educator training program. Two Smart Cycling Part 1 classes were held, with 61 registrants and 19 attendees.	Dec 2024	Dec 2026	Jun 2028	\$0	\$100,000	\$0	\$100,000
Daly City	John Daly Blvd./Skyline Blvd. Pedestrian Connection Project	PS&E, CON	Have extended the Caltrans Encroachment Permit for construction.	Dec 2020	Jul 2026	Nov 2026	\$0	\$620,800	\$0	\$620,800
Daly City	Lake Merced Boulevard Lane Reconfiguration and Bicycle Lane Protection Project	PLAN, PS&E, CON	Have collected traffic counts and developed outreach strategies. Expected completion has been pushed from June 2026 to December 2026.	Dec 2022	Dec 2026	May 2029	\$0	\$498,750	\$0	\$498,750



**Pedestrian & Bicycle Program
FY2026 Q1: July 1, 2025 - September 30, 2025**

Sponsor	Project Name	Funded Phase(s)	Project Status	Award Date	Expected Completion	Scope of Work Agreement Expiration Date	Measure A Funds Awarded	Measure W Funds Awarded	Expended Funds ¹	Remaining Funds
Daly City	Daly City Vision Zero Design Standards	PLAN	Have finalized the conceptual toolkit memorandum and prepared the supplemental standard details.	Dec 2022	Nov 2025	Apr 2026	\$0	\$65,000	\$0	\$65,000
Daly City	Hillside Boulevard Complete Streets Corridor Project	PLAN, PAED	A funding agreement with SMCTA has been circulated for signatures.	Dec 2024	Nov 2027	Agreement in Process	\$0	\$520,000	\$0	\$520,000
East Palo Alto	East Bayshore Road Pedestrian and Cyclist Improvements	CON	A funding agreement with SMCTA has been circulated for signatures.	Dec 2024	Dec 2025	Agreement in Process	\$1,925,000	\$0	\$0	\$1,925,000
Half Moon Bay	Pacific Coast Bikeway Connection - North	CON	The structural engineer has updated the plans based on comments from the third-party consultant review. Will perform a final round of review before resubmitting to Caltrans. Expected completion has been pushed from September 2026 to December 2026.	Dec 2022	Dec 2026	Feb 2027	\$980,000	\$0	\$0	\$980,000
Half Moon Bay	Ped/Bike Connection to Hatch Elementary School	PAED,PS&E, CON	Currently developing preliminary site plans to review with community groups and neighbors for alignment of the new walkways.	Dec 2024	Oct 2026	Mar 2028	\$0	\$702,000	\$0	\$702,000
Menlo Park	Haven Avenue Streetscape Project	PAED, PS&E, CON	Have finalized all contract change orders with the contractor and the City is currently releasing the project retention. Will be filing a Notice of Completion with the County of San Mateo in November 2025 and complete the Final Report to SMCTA.	Apr 2014	Nov 2025	Original: 4/2021 Extension: 6/2025	\$170,000	\$0	\$170,000	\$0.00
Menlo Park	Middle Avenue Pedestrian/Bicycle Rail Crossing Project	PS&E	Held a three-day value engineering workshop in July 2025 and submitted 35% drawings in August 2025.	Dec 2020	Jun 2027	Jun 2026	\$1,130,000	\$0	\$0	\$1,130,000
Menlo Park	Middle Avenue Complete Streets Project	PS&E, CON	Construction is substantially completed with new speed humps, raised crosswalks, signage and striping for the bicycle lanes.	Dec 2022	Dec 2025	Nov 2028	\$0	\$1,200,000	\$131,621	\$1,068,379
Menlo Park	Santa Cruz Ave and Sand Hill Rd Corridor Safety Improvements	PS&E, CON	Have developed the scope of work for the design component of the project.	Dec 2024	Feb 2028	Sep 2028	\$1,387,370	\$0	\$0	\$1,387,370
Menlo Park	Sharon/Eastridge and Oak/Oak Knoll Safety Improvements	CON	Construction is expected to start in June 2026.	Dec 2024	Sep 2026	Jun 2027	\$0	\$450,500	\$0	\$450,500
Millbrae	Spur Trail Connectivity Project Phase I	PLAN, PAED, PS&E, CON	Have completed the design solicitation and executed a design agreement. Planning is underway.	Dec 2024	Aug 2027	Mar 2029	\$0	\$900,000	\$0	\$900,000
Millbrae	Safe Route Intersection Improvements	PS&E, CON	Project is in the design phase, and the City is in the process of selecting a design consultant.	Dec 2024	Mar 2027	Mar 2028	\$0	\$675,000	\$0	\$675,000
Pacifica	Esplanade & Palmetto Bicycle & Pedestrian Improvement Project	PS&E, CON	The project has been completed in August 2025. The final reimbursement was submitted in July 2025 and the Final Report was submitted to SMCTA.	Dec 2022	Aug 2025	Jun 2028	\$0	\$568,504	\$568,504	\$0
Pacifica	Oceana Bike Lane Project	PS&E	A funding agreement with SMCTA is in process.	Dec 2024	Feb 2026	Agreement in Process	\$0	\$135,214	\$0	\$135,214
Town of Portola Valley	Rectangular Rapid Flashing Beacon (RRFB) on Alpine Rd. at Golden Oaks Drive Project	ROW, CON	A project update was not provided this quarter.	Dec 2020	May 2025	Original: 11/2024 Extension: 5/2025	\$0	\$58,226	\$0	\$58,226
Town of Portola Valley	Rectangular Rapid Flashing Beacon (RRFB) on Portola Rd. at Corte Madera Rd. Project	CON	A project update was not provided this quarter.	Dec 2020	May 2025	Original: 9/2024 Extension: 5/2025	\$102,703	\$0	\$0	\$102,703
Redwood City	El Camino Real Corridor Safety Project	PAED, PS&E	Have completed final design and currently working on encroachment permit from Caltrans.	Dec 2020	Oct 2025	Mar 2026	\$300,000	\$0	\$47,275	\$252,725
Redwood City	Access to Downtown Bikeway Corridors	PAED, PS&E	No new updates this quarter. Broadway design is still at 75% completion.	Dec 2022	Nov 2025	Dec 2025	\$0	\$615,000	\$160,182	\$454,818
Redwood City	Redwood Avenue Pedestrian Improvements Project	CON	Construction has been completed in June 2025. Working on project close-out and submitting Final Report and final Reimbursement Claim to SMCTA.	Dec 2022	Jun 2025	Jun 2026	\$0	\$2,000,000	\$367,994	\$1,632,006
Redwood City	Vision Zero Programmatic Initiatives	Non-Infra	Have conducted ongoing activities regarding traffic safety and organized public education regarding bike lane usage and no parking on bike lanes.	Dec 2022	Jun 2026	Dec 2025	\$0	\$100,000	\$4,709	\$95,291



Pedestrian & Bicycle Program
FY2026 Q1: July 1, 2025 - September 30, 2025

Sponsor	Project Name	Funded Phase(s)	Project Status	Award Date	Expected Completion	Scope of Work Agreement Expiration Date	Measure A Funds Awarded	Measure W Funds Awarded	Expended Funds ¹	Remaining Funds
Redwood City	James/El Camino Real Intersection Pedestrian Safety and Operation Improvement	CON	Construction to start in December 2025.	Dec 2024	Aug 2026	Mar 2027	\$1,116,000	\$0	\$0	\$1,116,000
Redwood City	Vera Avenue Permanent Bike Boulevard Project- Construction Phase	CON	Construction to start in February 2026.	Dec 2024	Sep 2026	Mar 2027	\$1,326,000	\$0	\$0	\$1,326,000
San Bruno	Huntington Bikeway and Pedestrian Safety Project	PS&E, ROW, CON	Construction has been substantially completed with close out tasks remaining. Also working on the Final Report to submit to SMCTA.	Dec 2020	Aug 2025	Apr 2027	\$1,401,000	\$0	\$1,176,992	\$224,008
San Bruno	Huntington Ave Bikeway Phase II	CON	Construction expected to start in March 2026.	Dec 2024	Mar 2027	Jun 2028	\$2,000,000	\$0	\$0	\$2,000,000
San Carlos	Brittan Ave and San Carlos Ave Sidewalk	CON	A funding agreement with SMCTA is in process.	Dec 2024	Dec 2025	Agreement in Process	\$0	\$2,000,000	\$0	\$2,000,000
County of San Mateo	Alpine Road Corridor Improvement Project	PLAN	The Project Initiation Document (PID) has been successfully completed, and the final PID was submitted to Caltrans. The final PID was approved on August 27, 2025.	Dec 2022	Aug 2025	Feb 2026	\$0	\$890,000	\$55,521	\$806,631
San Mateo	Hillsdale Caltrain Station Bicycle Access Gap Closure Project	PLAN, PAED, PS&E	A 2nd Amendment to the Funding Agreement is in process. No other progress has been made this quarter due to staff shortages.	Dec 2020	Dec 2026	Original: 12/2023 Extension: 12/2025	\$153,000	\$0	\$0	\$153,000
San Mateo	Fashion Island Boulevard/19th Avenue Class IV Bikeway Complete Streets Project	PAED, PS&E	Have completed 35% design and initiated 65% plans. Continuing coordination with Caltrans on CEQA/NEPA clearance and permitting.	Dec 2022	Jul 2026	May 2028	\$1,386,364	\$0	\$906,049	\$480,315
San Mateo	Hillsdale High School/31st Avenue Pedestrian Safety Improvement Project	PLAN, PAED, PS&E	A Request for Proposals (RFP) has been issued and proposals have been received. Expected to award a contract in the next quarter.	Dec 2024	Jun 2027	Dec 2026	\$351,648	\$0	\$0	\$351,648
South San Francisco	El Camino Real Corridor Study	PLAN	The City kicked off the project in July 2025. Have organized various community outreach and the consultant conducted a needs assessment and began drafting options for potential street designs for El Camino Real.	Dec 2022	Dec 2025	Original: 6/2025 Extension: 6/2026	\$0	\$100,000	\$0	\$100,000
South San Francisco	Alta Loma Middle and Buri Buri Elementary Schools Ped and Bike Improvements	PS&E, CON	A funding agreement with SMCTA is in process.	Dec 2024	Jul 2026	Agreement in Process	\$0	\$2,000,000	\$0	\$2,000,000
South San Francisco	Parkway Heights Middle School Ped and Bike Improvements	PS&E, CON	A funding agreement with SMCTA is in process.	Dec 2024	Jul 2026	Agreement in Process	\$0	\$2,000,000	\$0	\$2,000,000
South San Francisco	Ponderosa Elementary School Ped and Bike Improvements	PS&E, CON	A funding agreement with SMCTA is in process.	Dec 2024	Jul 2026	Agreement in Process	\$897,000	\$0	\$0	\$897,000

Notes:
1. Expended funds refers to actual amounts of quarterly invoiced and reimbursed Measure A or Measure W funding for the reporting period. This may vary from monthly City expenses.
2. The East Palo Alto East Bayshore Road Pedestrian Improvements Project was completed and has been removed.
3. The Half Moon Bay Pacific Coast Bikeway Connectivity Project North was completed and has been removed.
4. The South San Francisco Junipero Serra Blvd/Westborough Blvd Pedestrian and Bicycles Connectivity and Safety Project was completed and has been removed.



Ferry Program
FY2026 Q1: July 1, 2025 - September 30, 2025

Sponsor	Project Name	Funded Phase(s)	Project Scope	Project Status	Award Date	Expected Completion	Scope of Work Agreement Expiration Date	Measure A Funds Awarded	Expended Funds ¹	Remaining Funds
Redwood City	Redwood City Ferry Terminal Project	Preliminary Engineering & Environmental	This phase will prepare preliminary engineering, environmental review (PE/ENV) and permitting for both the waterside and land-side components. The waterside components consist of pile-supported barge or floating dock, with ADA-compliant boarding ramps and gangway to a pile-supported shelter platform, electric utilities for boarding ramps, shore power, lighting and utilities for potable water and fire protection. The land-side components, include a 250-space parking lot with transit stops for shuttles/ride share, bike/pedestrian network connections, secure bike parking, electrical, communication and water utilities serving the ferry terminal. The Port will lead the PE/ENV phase with collaboration from Redwood City and WETA.	CDM Smith continued preparation of the remaining sections of the Draft Environmental Impact Report (EIR). An amendment to the funding agreement with SMCTA is in process.	Jun 2022	Oct 2027	Dec 2025	\$3,499,200	\$0	\$3,499,200
South San Francisco	South San Francisco Second Ferry Terminal Project	Preliminary Engineering	Preparation of Preliminary Engineering for a second ferry terminal to support public water taxi ferry service at Oyster Point in the City of South San Francisco. The Study will provide information on the viability of a public ferry service expansion beyond the existing Water Emergency Transportation Authority (WETA) public ferry service in South San Francisco as an essential first step before further effort is taken to develop a new ferry terminal. The San Mateo County Transportation Authority (TA) funded \$8.1 million for the construction of the existing WETA terminal.	No progress has been made this quarter. Continued working on Environmental Clearance documents.	Jul 2020	Mar 2027	Sep 2027	\$350,000	\$172,365	\$177,635
Notes: 1. Expended funds refers to actual amounts of quarterly invoiced and reimbursed Measure A or Measure W funding for the reporting period. This may vary from monthly City expenses.										



**ACR/TDM Program
FY2026 Q1: July 1, 2025 - September 30, 2025**

Sponsor	Project Name	Funded Phase(s)	Project Status	Award Date	Expected Completion	Scope of Work Agreement Expiration Date	Measure A Funds Awarded	Measure W Funds Awarded	Expended Funds ¹	Remaining Funds
Burlingame	California Drive Congestion Management Video Detection Project	CON	No progress has been made this quarter. An amendment to the funding agreement with SMCTA is in process.	Aug 2022	Jan 2026	Oct 2025	\$0	\$144,200	\$0	\$144,200
Burlingame/ Millbrae	Burlingame and Millbrae Bicycle Sharing Program	Non-Infra	Subsidizing bike rides were removed in September 2025 as approaching the end of grant funds. Hoping to reintroduce subsidy in the future and will continue to promote Spin as a transportation alternative in Burlingame and Millbrae. An amendment to the funding agreement with SMCTA has been circulated for signatures.	Aug 2022	Mar 2026	Sep 2025	\$0	\$400,000	\$260,950	\$139,050
Daly City	Westmoor Ave and Westridge Ave Intersections Quick Build	PS&E, CON	Have installed pavement striping and painted curb extensions. The punchlist was provided to the contractor. An amendment to the funding agreement with SMCTA has been executed to extend the time of performance to December 2025.	Aug 2022	Dec 2025	Jun 2026	\$0	\$168,000	\$0	\$168,000
Daly City	Daly City Micromobility Pilot	PLAN	A funding agreement with SMCTA has been circulated for signatures.	Dec 2024	Jun 2027	Agreement in Process	\$0	\$200,000	\$0	\$200,000
Menlo Park	El Camino Real and Ravenswood Avenue Crossing Improvements	CON	Construction started on the project in July 2025 and new curb ramps and medians were constructed.	Aug 2022	Nov 2025	Original: 9/2025 Extension: 5/2026	\$0	\$200,000	\$0	\$200,000
Redwood City	“Essential Wheels” E-Bike Loaner Program for Redwood City Essential & Service Sector Workers	Non-Infra	Have completed outreach and purchased first round of e-bikes and bike locks.	Aug 2022	Oct 2026	Nov 2027	\$0	\$200,000	\$48,267	\$151,733
Brisbane	City of Brisbane Commuter Shuttle Stop Improvement Project	CON	Have completed the project on September 17, 2025. An amendment to the funding agreement with SMCTA is in process. Working on retention payment to the contractor, and Final Report and Reimbursement Claim to SMCTA.	Aug 2022	Sep 2025	Aug 2025	\$0	\$200,000	\$0	\$200,000
Brisbane	Bayshore-VWR Bus Stop Improvements	PS&E, CON	Currently preparing a request for proposals for the design component of the project.	Dec 2024	Jan 2027	Jun 2028	\$0	\$450,000	\$0	\$450,000
Colma	El Camino Real/Mission Road Access to Transit Multimodal Crossing Improvements	PS&E	No new updates this quarter. The design phase is expected to start in November 2025 following the completion of the PAED phase.	Aug 2022	Aug 2026	Original: 8/2025 Extension: 2/2027	\$0	\$162,000	\$0	\$162,000
Colma	Town of Colma Rideshare Voucher Program	PLAN	No new updates this quarter. Continuing to market the program in the Town's Livewire and social media to encourage ridership.	Aug 2022	Aug 2026	Original: 8/2025 Extension: 2/2027	\$0	\$67,500	\$28,061	\$39,439
Half Moon Bay	Pedal For A Purpose E-Bicycle Pilot Program	Non-Infra	The project has been completed and working on submitting the Final Report to SMCTA.	Aug 2022	Aug 2025	Aug 2025	\$0	\$200,000	\$142,551	\$57,449
Half Moon Bay	FY 24-25 Bicycle Pedestrian Small-Scale Projects	CON	Construction is expected to start in March 2026.	Dec 2024	Jun 2026	Sep 2027	\$0	\$200,000	\$0	\$200,000
C/CAG	San Mateo Countywide AV Shuttle Pilot Program Feasibility Study	PLAN	Project has not yet been initiated, and is expected to start following the completion of the Peninsula Shuttle Program Strategy.	Dec 2024	Mar 2027	Sep 2027	\$420,000	\$0	\$0	\$420,000
C/CAG	Smart Corridor Northern County Incident Response Timing Plans	PLAN	Have prepared and released a Request for Proposals (RFP) in September 2025 for consultant services.	Dec 2024	Dec 2026	Jun 2027	\$200,000	\$0	\$0	\$200,000
C/CAG	Active Transportation Data Purchase	PLAN	Expecting to release an RFP in Winter 2025.	Dec 2024	Dec 2026	Mar 2027	\$253,000	\$0	\$0	\$253,000
Menlo Park	Transportation Big Data Subscription	PLAN	Have purchased a three-year subscription to Streetlight Data and reviewed data to support proposed Slow Streets program.	Dec 2024	Jun 2028	Dec 2029	\$80,325	\$0	\$0	\$80,325
South San Francisco	Incident Response Timing	PLAN	A funding agreement with SMCTA is in process.	Dec 2024	Aug 2025	Agreement in Process	\$100,000	\$0	\$0	\$100,000



ACR/TDM Program
FY2026 Q1: July 1, 2025 - September 30, 2025

Sponsor	Project Name	Funded Phase(s)	Project Status	Award Date	Expected Completion	Scope of Work Agreement Expiration Date	Measure A Funds Awarded	Measure W Funds Awarded	Expended Funds ¹	Remaining Funds
Burlingame	City of Burlingame Transportation Demand Management (TDM) Plan	PLAN	Have executed a Professional Services Agreement with Fehr & Peers on July 30, 2025. A project kickoff meeting was held on August 26, 2025 to discuss project goals and considerations, project overview, and communication/collaboration. An amendment to the funding agreement to extend the time of performance with SMCTA is in process.	Aug 2022	Dec 2026	Sep 2025	\$0	\$100,000	\$0	\$100,000
Redwood City	Redwood City TMA Feasibility and Implementation Study	PLAN	The City Council Transportation sub-committee recommended piloting some TMA services. Have started outreach for a couple of pilot programs and began administration of the pilot.	Aug 2022	Sep 2025	Nov 2025	\$0	\$100,000	\$0	\$100,000
Notes: 1. Expended funds refers to actual amounts of quarterly invoiced and reimbursed Measure A or Measure W funding for the reporting period. This may vary from monthly City expenses. 2. The Half Moon Bay Midcoastside Transportation Demand Management Plan was completed and has been removed.										