

San Mateo County Transportation Authority
Measure A Highway Program Call for Projects - Final Recommendations

Project Rank	Project	Sponsor	Sponsor Request ¹	Matching Funds	Match Percent	Request & Match	TA Program Support ²	Funding Recommendation	Funding Track ³	Pipeline Project ⁴	Est. Phase Completion	Remaining Funds Needed to Complete Project ⁵
1	US 101 Managed Lanes Project	C/CAG-TA	PS&E, ROW & CONST: \$22,000,000	\$491,000,000	96%	\$513,000,000	Included	Program & allocate: \$22,000,000 for PS&E, ROW & CONST. Allocation for CONST conditioned on completion of PS&E & ROW. ⁶	SR	Yes	PS&E: Apr-2019 ROW: Jun-2019 CONST: Sep-2022	Construction: \$457,000,000 - sources proposed from combination of federal, state, regional & local sources, including private sector contributions.
2	US 101/Woodside Road (SR 84) Interchange Improvements Project	Redwood City	ROW: \$20,000,000	\$17,000,000	46%	\$37,000,000	\$145,000	Program \$20,145,000 for ROW. Defer allocation until: 1) final ROW maps approved by Caltrans, 2) acquisition cost estimates are updated with appraisals in accordance with industry standards, & 3) construction funding is secured. ⁷	KCA	Yes	Dec-2019, contingent on allocation conditions	Construction: \$91,800,000 Proposed from combination of federal, state, regional & local sources, including private sector contributions. \$1.1M committed.
3	US 101/SR 92 Direct Connector Project	Foster City/ San Mateo	PID: \$2,000,000	\$230,000	10%	\$2,230,000	Included	Program & allocate \$2,000,000 for PID.	KCA	Yes	Feb-2020	PID: Sponsors have secured \$23,000 of the required match. The remaining \$207,000 of the required \$230,000 match is proposed to be funded with the TA's share of SB 1 Local Partnership Program (LPP) funds. Remaining work phases TBD, project in early phases of development.
4	US 101/SR 92 Interchange Area Improvements Project	Foster City/ San Mateo	PID: \$630,000	\$70,000	10%	\$700,000	Included	Program & allocate \$630,000 for PID	KCA	Yes	Feb-2019	Match for requested phase committed. Remaining work phases TBD, project in early phases of development
5	Bayfront Expressway, Willow Road, and Marsh Road Adaptive Signal Timing Project	Menlo Park	Planning: \$173,250	\$19,250	10%	\$192,500	\$20,000	Program & allocate \$193,250 for Planning	SR	No	Sep-2018	Match for requested phase committed, deployment is fully funded by sponsor
6	Route 1/Manor Drive Overcrossing Project	Pacifica	Planning: \$610,000 PID: \$610,000 Total: \$1,220,000	Planning: \$70,000 PID: \$70,000 Total: \$140,000	10%	Planning: \$680,000 PID: \$680,000 Total: \$1,360,000	\$35,000	Program & allocate \$645,000 for Planning only	KCA	No	Oct-2019 for Planning	Match for requested phases committed Remaining work phases TBD, project in early phases of development
7	Railroad Avenue Extension Project	South San Francisco	Planning: \$180,000 PID: \$450,000 Total: \$630,000	Planning: \$20,000 PID: \$50,000 Total: \$70,000	10%	Planning: \$200,000 PID: \$500,000 Total: \$700,000	\$26,000	Program & allocate \$206,000 for Planning only. Study will coordinate with UPRR. Significant alignment and profile issues for the roadway will be assessed.	SR	No	Dec-2018 for Planning	Match for requested phases committed Remaining work phases TBD, project in early phases of development
Totals:			\$46,653,250	\$51,529,250	52%	\$98,182,500	Program: \$45,819,250 Allocate: \$25,674,250					

Footnotes

1) Work Phase acronyms: PID - project initiation document, PS&E - plans, specifications and estimates, ROW - right of way, CONST - construction

2) TA program support costs have been added to recommended project program and allocation awards where the TA is not the lead but will be providing support to the project sponsor and implementing agency.

3) Funding Tracks - KCA: Key Congested Areas, SR: Supplemental Roadways. Recommended programmed funds for KCA Projects = \$23,420,000. Recommended programmed funds for SR Projects = \$22,399,250.

4) Pipeline Projects are those that are currently going through the project delivery process that have previously been awarded Measure A funds.

5) Projected remaining funds needed are current estimates to complete project after the recommended funding awards are made.

6) US 101 Managed Lanes Project: The recommendation allows for the possibility of moving Measure A funds to the CONST phase if needed to secure other external funding sources.

7) US 101/Woodside Road Interchange: An exception to the allocation condition for ROW, with regard to securing construction funding first, may be considered if property acquisition is needed for right of way protection. If a parcel is at risk with increased development, the TA will consider City's request to purchase said parcel and may allocate funds for the acquisition of the affected property if circumstances warrant an early acquisition.