

Transportation Authority

Kickoff Meeting Measure A Highway Program Call for Projects

May 17, 2012



Schedule Milestones

Kickoff Meeting

May 17, 2012 3:00 PM

Call for Projects Issued Statement of Interest due Project Applications due Governing Board reso. due

TA Board Approval (projected)

May 24, 2012 June 1, 2012 4:00 PM June 29, 2012 4:00 PM July 27, 2012

September 6, 2012



Available Funds

- \$104.3 million
- 3 funding tracks:
 - -\$47M Original Measure A (OM)
 - -\$36M New Measure A:
 - **Key Congested Areas (KCA)**
 - -\$21M New Measure A: Supplemental Roadway (SR)



Eligible Projects (Attachment A)

- Known candidate projects for all 3 funding tracks
- Projects not on the list are eligible
- Consult TA if proposed project:
 - Subset of a listed candidate
 - Different from candidate description



Statement of Interest

- One page: preview project list
- Non-binding
- Helps TA to plan for CFP workload
- Due June 1, 2012 4:00 p.m. to <chungc@samtrans.com>



Definitions

- **Overall project**: The entire project ultimately to be constructed.
- **Project scope:** The specific project phases elements for which Measure A funds are being requested.
- <u>Sponsor Agency</u>: The applicant for Measure A funds for the project scope.
- Implementing Agency: The agency implementing the project scope.



Sponsor and Implementing Agencies - partnership

- Sponsor:
 - Champion the project
 - Funding advocate
 - Funding agreements with TA
- Implementing Agency
 - Project scope delivery
 - Technical implementation
 - Coordination with regulatory/review agencies



Governing Board Resolutions

- Required from sponsors for all applications (unless Prelim. Planning only)
- Template available online
- Due July 27, 2012 (after application)



Preliminary Planning

- KCAs- Up to \$3 million
 - Development studies (feasibility/PID)
 - Scoping activities
- SR also eligible, but competitive
- Simplified application form if only Prelim. Planning – request from TA
- Letter instead of Gov. Board resolution OK



Evaluation

- Technical Criteria: Defined in Short Range Highway Plan
- Additional Important Considerations
- Supplemental questions
- Overall project vs. project scope
- Quantitative performance/merit
- Qualitative context



Prioritization

✓ Project readiness:

- ✓ Expend w/in 3 years
- ✓ Activity w/in 5 years
- Support/Commitment (Governing Board resolution)
- ? Leveraged funds/match
- ? Geographic equity



Consult with TA

- Request for technical/funding data
- Potential implementation agency
- Candidate project clarification
- Multi-agency coordination
- Simplified application form (Prelim. Planning only)
- When in doubt, please ask



Application Tips

- Overall project vs. project scope
- Concise and clear answers
- Correct math





Resources/Contacts

- Celia Chung 650-508-6466
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- Joe Hurley 650-508-7942 <u>hurleyj@samtrans.com</u>
- http://www.smcta.com/highway_program.html