



*Get Us Moving Update*

*June 2018*

# Community Engagement



# Outreach by the Numbers

- \$12 Billion in need identified through a call for projects process
- 7 Million Get Us Moving impressions on digital and social media
- Over 14,500 residents completed the phase 1 survey and phase 2 budget challenge
- Hundreds of thousands of mailers requesting feedback. 10,000 distributed by hand (including in Spanish, Tagalog, Chinese)
- 8,500 TV spots
- 5,000 individuals participated through in-person, telephone or online town halls
- 1,000 residents participated in a scientific poll
- 100 presentations to City Councils, business, advocacy and community groups





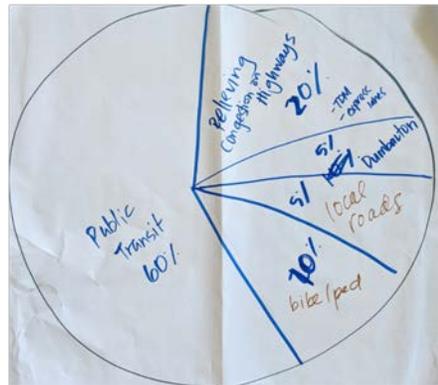
# Expert Input

- Technical Advisory Group (TAG)
  - Technical staff from the County and every City
  - Transportation Agency Partners
- Stakeholder Advisory Group (SAG)
  - Over 70 organizations participated including community and civic groups, environmental organizations, bicycle coalition, public safety officers, large employers and chambers of commerce, youth leadership, accessibility organizations, and transit advocates
- 14 SAG and TAG meetings since November 2017

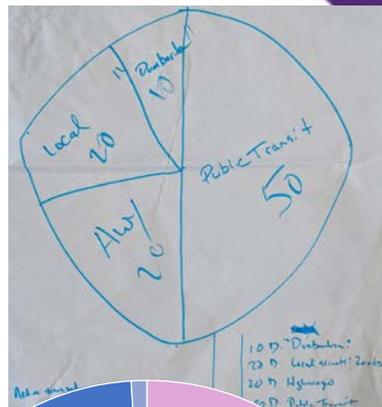
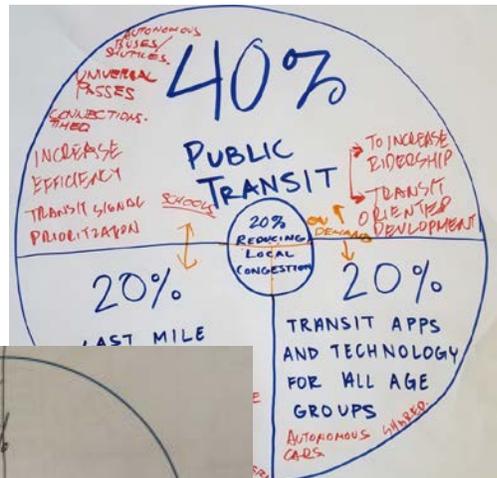


# Ideas and Priorities Shared

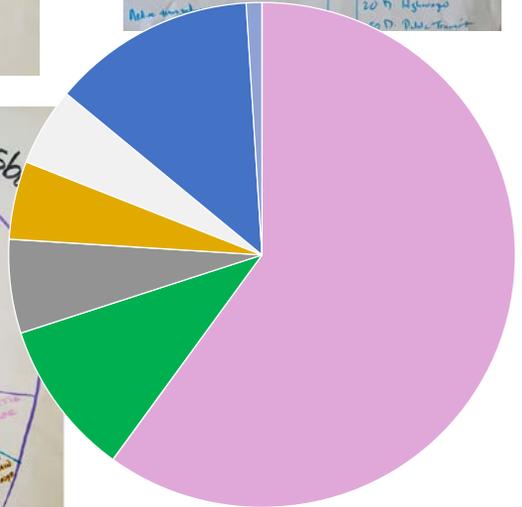
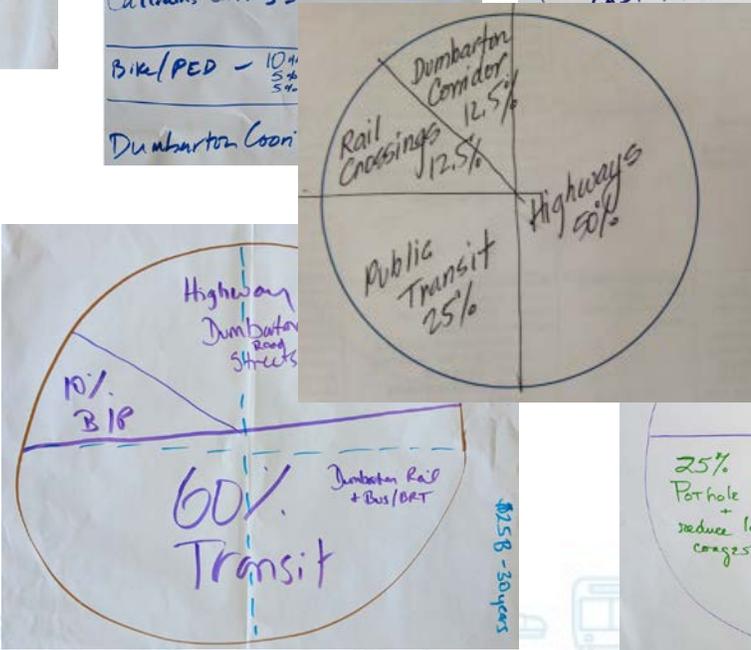
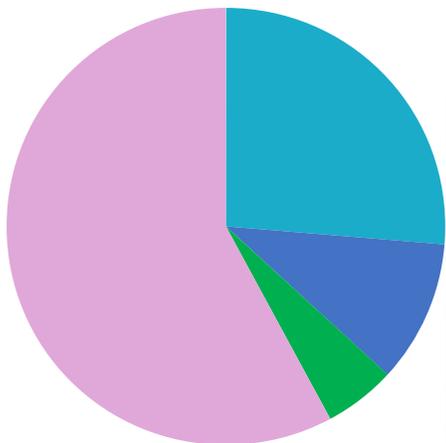
HWY	35%	38	30
POT HOLES	20%	15	15
TDM/CM	5%	25	5
TRAN			
GRADE			
BIKE			
DUMBA			



Highways - 25% do WW  
 Repair Potholes/ Reduce Congestion -  
 Public Transit -  
 including access affordability for seniors, people with disabilities, etc.  
 Caltrans crossing -  
 Bike/PED - 10%  
 Dumbarton Corridor



Highway	
TDM	
Potho	
Transit	50
Grade Sep	10
Bike/Ped	10
Dumbarton	5



# Budget Challenge Online Tool

■ Highways

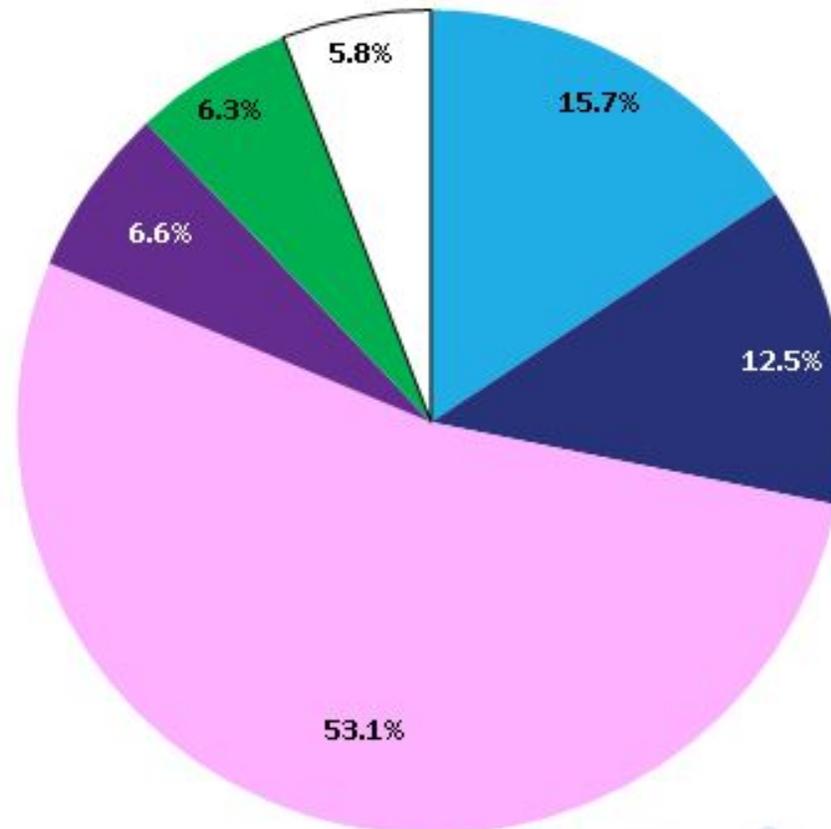
■ Local Roads

■ Public Transit

■ Rail Crossings

■ Bike and Ped

□ Dumbarton

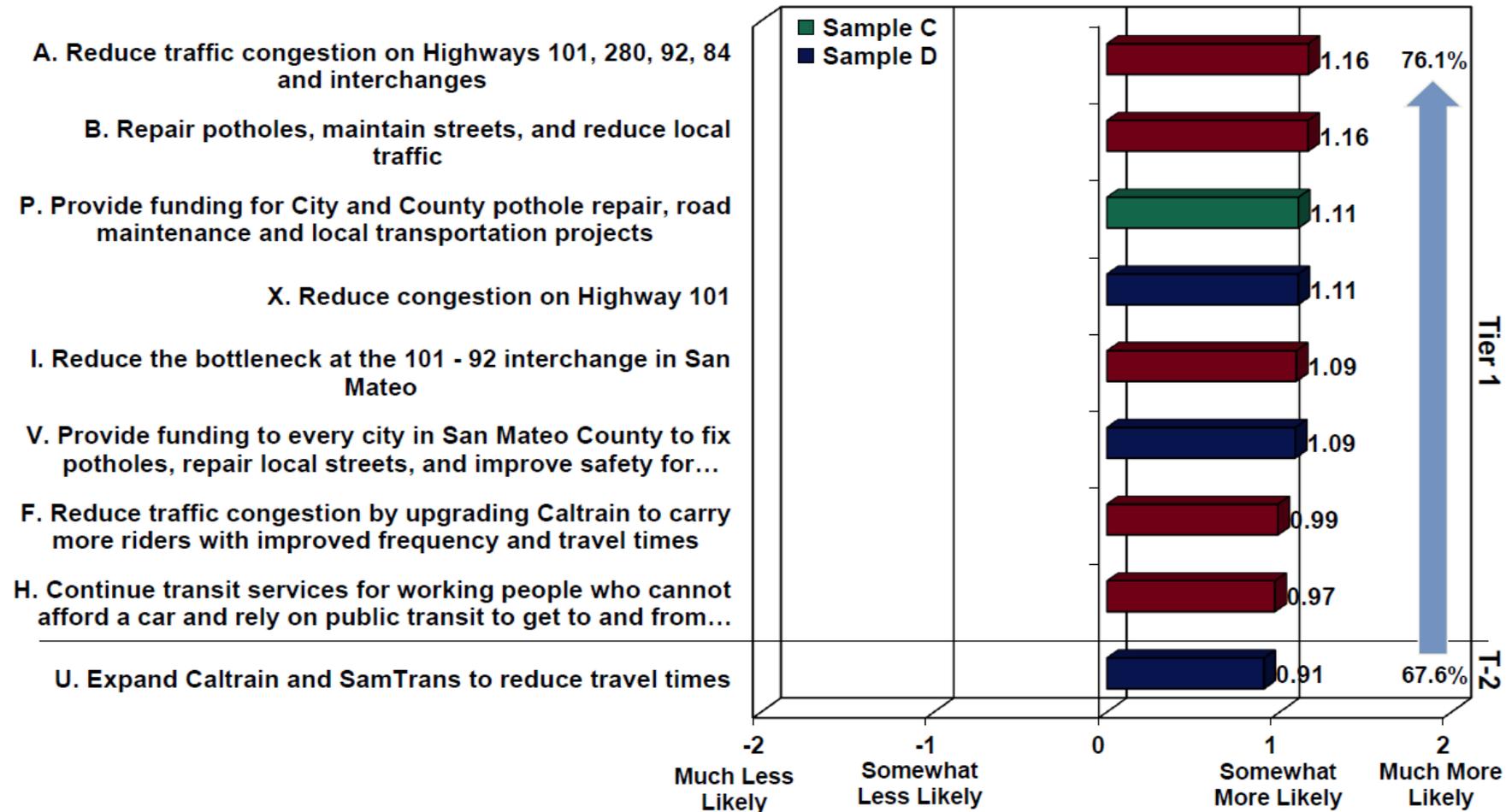


## Total Dollars per Category

Public Transit:	\$1,274,130,702.84
Highways:	\$386,880,000.00
Local Roads:	\$300,961,775.59
Rail Crossings:	\$159,210,850.80
Bike and Ped:	\$150,036,850.80
Dumbarton:	\$139,531,442.66



# Poll Results (Feb 2018)



# DRAFT INVESTMENT PLAN

The collective feedback garnered through this outreach process was used to create a draft investment plan with three key elements:

- Core Principles
- Investment Categories
- Oversight



# DRAFT INVESTMENT PLAN – Core Principles

- Relieve traffic congestion countywide
- Invest in a financially sustainable public transportation system that increases ridership, provides quality transit options for everyone, and embraces innovation to create more transportation choices and improved travel experience
- Prioritize environmentally-sustainable transportation solutions
- Promote economic vitality and economic development
- Maximize opportunities to leverage investment and services from public and private partners
- Enhance safety and public health
- Invest in repair and maintenance of existing and future infrastructure



# DRAFT INVESTMENT PLAN – Core Principles

## Continued

- Facilitate the reduction of vehicle miles travelled, travel times and greenhouse gas emissions
- Incorporate the inclusion and implementation of policies that encourage safe accommodation of all people using the roads, regardless of mode of travel
- Incentivize transit, bicycle, pedestrian, carpooling and other shared-ride options over driving alone
- Maximize traffic reduction potential associated with the creation of new housing opportunities in high-quality transit corridors



# **DRAFT** INVESTMENT PLAN – Categories

## *Countywide Highway Congestion Improvements*

<p><b>Countywide Highway Congestion Improvements</b></p> <p>Investment in highway projects throughout the County designed to: provide congestion relief; reduce travel times; increase person throughput; improve highway and interchange operations, safety and access; and deploy advanced technologies and communications on the highways. Eligible candidate projects will be focused on highway and interchange facilities, including Highways including 101, 280, and other highways, and their interchanges.</p>	<b>20-25%</b>	<b>\$480-600M</b>
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# DRAFT INVESTMENT PLAN – Sample Projects

## Countywide Highway Congestion Improvements

Geographic Location	Title
Countywide	Countywide Transportation Demand Management (TDM) / Commute Alternatives Program
Countywide	Intelligent Transportation System (ITS) / San Mateo County Smart Corridor
County of San Mateo (near Cities of Menlo Park, Portola Valley)	Interstate 280 and Alpine Road Reconfiguration
Cities of Foster City, San Mateo	State Route 92 / Highway 101 Interchange Improvements
Cities of Menlo Park, East Palo Alto	Dumbarton Corridor Highway Improvements (Enhanced Dumbarton Express bus service, supporting approach improvements, and Highway Bridge express lanes)
City of Brisbane	Reconstruct Highway 101/Candlestick Point Interchange
City of East Palo Alto	University Avenue/Highway 101 Interchange
City of Menlo Park	Roadway Grade Separations on Bayfront Expressway
Cities of East Palo Alto and Menlo Park	Bayfront Expressway Express Lanes
City of Millbrae	Interstate 280 Interchange Improvements Study at Hillcrest Boulevard and Larkspur Drive
City of Pacifica	Highway 1 Coastside Traffic Operation Improvement Project
City of Redwood City	Woodside Road/Highway 101 Interchange Improvements
City of San Mateo	Peninsula Avenue/Highway 101 Interchange
City of South San Francisco	Highway 101/Produce Avenue Interchange Project
Cities of South San Francisco, San Bruno	Littlefield Avenue / Interstate 380 Extension



# DRAFT INVESTMENT PLAN – Categories

## *Local Safety, Pothole and Congestion Relief Improvements*

<p><b>Local Safety, Pothole and Congestion Relief Improvements</b></p> <p>Investments in major arterial and local roadway improvements in key congested areas throughout the County. This investment shall be focused on improving safety, reducing congestion, and supporting all modes of travel on San Mateo County’s roadway system. Eligible investments include but are not limited to the following: implement advanced technologies and communications on the roadway system; improve local streets and roads by paving streets and repairing potholes; promote alternative modes of transportation, which may include funding shuttles or sponsoring carpools, bicycling and pedestrian programs; plan and implement traffic operations and safety projects including signal coordination, bike/pedestrian safety projects, creation of separate lanes or facilities for non-motorized modes, and separation of roadways from the Caltrain rail corridor.</p>	<b>10-15%</b>	<b>\$240-360M</b>
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# **DRAFT** INVESTMENT PLAN – Sample Projects

## *Local Safety, Pothole and Congestion Relief Improvements*

<b>Geographic Location</b>	<b>Title</b>
<b>Countywide</b>	Pavement preservation and rehabilitation
<b>Countywide</b>	Countywide Transportation Demand Management (TDM) / Commute Alternatives Program
<b>Countywide</b>	Intelligent Transportation System (ITS) / San Mateo County Smart Corridor
<b>County of San Mateo (near Cities of Menlo Park, Portola Valley)</b>	Alpine Road Corridor Improvements Project
<b>Cities of Belmont, San Carlos</b>	Alameda De las Pulgas/San Carlos Corridor Improvements
<b>City of Belmont</b>	Ralston Avenue Corridor Improvements
<b>Cities of Brisbane, Daly City</b>	Geneva Avenue Extension
<b>City of Burlingame</b>	El Camino Real Pedestrian Safety Improvements and Roadway Infrastructure Improvements; Old Bayshore Highway Complete Streets Improvements
<b>City of Daly City</b>	State Route 35/Westridge Avenue Intersection Safety Improvement Project University Avenue Resurfacing and Signal Upgrade; The Gardens Neighborhood Traffic and Transportation Plan; New Loop Road; Traffic & Transportation Mobility Master Plan; Runnymede at University Avenue Signal
<b>City of East Palo Alto</b>	
<b>City of Foster City</b>	New Traffic Signals at Various Locations; Traffic Signal System Upgrades
<b>City of Menlo Park</b>	Various Local Intersection Improvements; Alameda De Las Pulgas/Santa Cruz Avenue Corridor Improvements
<b>City of Millbrae</b>	Active Transportation Streetscape Improvements; El Camino Real Corridor Study; Millbrae Rideshare Program; Millbrae Parking Guidance System



# DRAFT INVESTMENT PLAN – Sample Projects

## *Local Safety, Pothole and Congestion Relief Improvements Cont.*

Geographic Location	Title
City of Pacifica	Manor Drive Overcrossing Improvement Project; Citywide Safe Routes to School Project; Citywide Local Street and Road Maintenance
City of Redwood City	El Camino Real Corridor Plan Implementation; Broadway Transit Corridor Improvements
City of San Bruno	Cherry Avenue/San Bruno Avenue Intersection Improvements
City of San Carlos	Brittan Avenue and Alameda de las Pulgas Widening Project
City of San Mateo	Hillsdale Boulevard Corridor Improvements; 19th Avenue/Fashion Island Boulevard Corridor Improvements
City of South San Francisco	Grand Boulevard Initiative; Grand Avenue Complete Street Improvements; Oak Avenue Extension; Railroad Avenue Extension
Cities of: South San Francisco, San Bruno, Millbrae, Burlingame, San Mateo, Belmont, Redwood City, Atherton, Menlo Park	San Mateo County Grade Crossing and Grade Separation Program (South Linden Avenue, Scott Street, Center Street, Broadway Avenue, Oak Grove Avenue, North Lane, Howard Avenue, Bayswater Avenue, Peninsula Avenue, Villa Terrace, Bellevue Avenue, 1st Avenue, 2nd Avenue, 3rd Avenue, 4th Avenue, 5th Avenue, 9th Avenue, Whipple Avenue, Brewster Avenue, Broadway, Maple Street, Main Street, Chestnut Street, Fair Oaks Lane, Watkins Avenue, Encinal Avenue, Glenwood Avenue, Oak Grove Avenue, Ravenswood Avenue)
Town of Atherton	Selby Lane/El Camino Real/West Selby Lane Intersection Safety Improvements
Town of Colma	Hillside Boulevard Improvement Project
Town of Hillsborough	Traffic Safety Improvements



# **DRAFT** INVESTMENT PLAN – Categories

## *Bicycle and Pedestrian Improvements*

<p><b>Bicycle and Pedestrian Improvements</b></p> <p>Investments in bicycle, pedestrian, and active transportation projects. Programming of funds under this Category will give priority to those projects that are designed to help reduce traffic congestion by safely connecting communities and neighborhoods with schools, transit, and employment centers; fill gaps in the existing bike and pedestrian network; safely cross barriers such as major roads, rail corridors, and highways; improve existing facilities to make them safer and more accessible for cyclists and pedestrians; and make walking or biking a safer and more convenient means of transportation for all County residents and visitors. Bicycle, pedestrian, and other transportation programs that incentivize mode shift to active transportation options will be eligible for funding.</p>	<b>5%</b>	<b>\$120M</b>
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# DRAFT INVESTMENT PLAN – Sample Projects

## *Bicycle and Pedestrian Improvements*

Geographic Location	Title
Countywide	Safe Routes to School
City of Belmont	Belmont Village Specific Plan -- Mobility Implementation Measures; Belmont Bike and Pedestrian Plan Implementation
City of Burlingame	California Drive Bicycle/Pedestrian Trail; Safe Routes to School Improvements Citywide
City of Daly City	Daly City Citywide ADA Infrastructure and Pedestrian Improvement Project
City of East Palo Alto	Bicycle and Pedestrian Improvements Citywide; Scofield Avenue Sidewalk Improvements; Pedestrian Accessibility Improvements Citywide
City of Foster City	O’Neill Slough and Bay Trail Levee Bicycle Improvements
City of Half Moon Bay	East of Highway 1 Class I Multi-Use Path
City of Menlo Park	Enhance Pedestrian Crossings Citywide; El Camino Real Pedestrian Crossing and Streetscape Improvements; Build out City of Menlo Park Bicycle Network Citywide
City of Millbrae	Millbrae Avenue & Highway 101 Interchange Improvements; Millbrae Pedestrian Over Crossing at Highway 101; Citywide Bicycle and Pedestrian Improvements; Transit Shelter Program Citywide
City of Pacifica	State Route 1 Pedestrian and Bicycle Overcrossings at Reina Del Mar and Crespi Drive; ADA Infrastructure Improvement Projects Citywide
City of Redwood City	Bicycle Backbone Network Citywide
City of San Bruno	Cherry Avenue Bikeway Corridor; El Camino Real Pedestrian Crossing Improvements

# DRAFT INVESTMENT PLAN – Sample Projects

## *Bicycle and Pedestrian Improvements Cont.*

Geographic Location	Title
City of San Carlos	Pedestrian Safety Improvement Plan for San Carlos Avenue; Holly Street Pedestrian Safety Improvement Plan
City of San Mateo	Pedestrian Overcrossing and Bike Bridge at Hillsdale Boulevard
City of South San Francisco	Hickey Boulevard / Junipero Serra Boulevard / Longford Drive Bike & Pedestrian Improvements
County of San Mateo (near City of Half Moon Bay)	Midcoast Multimodal/Parallel Trail
County of San Mateo (near Route 35 and Crystal Springs Dam)	Complete the Gap Trail Project
County of San Mateo (Countywide)	Bicycle and Pedestrian Master Plan for Unincorporated San Mateo County
County of San Mateo (marginally extends into City of Menlo Park)	Sand Hill Road Bicycle Lane Improvements/Additions Near Interstate 280
Town of Atherton	Bicycle/Pedestrian enhancements
Town of Colma	Hillside Boulevard Improvement Project Phase II & III Bike/Ped Improvements
Town of Hillsborough	ADA Ramp Installation and Improvements Citywide
Town of Portola Valley	Lighted Pedestrian Crossing Replacement/Additions
Town of Woodside	Town-wide Bicycle/Pedestrian/Equestrian Safety and Mobility Improvements



# **DRAFT** INVESTMENT PLAN – Categories

## *Regional Transit Connections*

<b>Regional Transit Connections</b> Investments from this Category will be prioritized based on a project's ability to reduce congestion, enhance mobility options by connecting the County to the rest of the region, and projects that are supported through public-private partnerships.	<b>10%</b>	<b>\$240M</b>
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# **DRAFT** INVESTMENT PLAN – Sample Projects

## *Regional Transit Connections*

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### **SAMPLE PROJECTS**

Dumbarton Corridor Improvements for enhanced express bus service, commuter rail and bicycle/pedestrian multi-use

BART Rail Car Expansion Project and station access improvements

Redwood and South San Francisco City Ferry Terminal and Vessels



# **DRAFT** INVESTMENT PLAN – Categories

## *County Public Transportation System*

<b>County Public Transportation Systems</b> Invested to support operations and capital needs of San Mateo County’s primary public transit services: SamTrans bus and paratransit service, Caltrain commuter rail service, and other mobility services administered by the San Mateo County Transit District.	50%	\$1,200M
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# **DRAFT** INVESTMENT PLAN – Sample Projects

## *County Public Transportation System*

### **SAMPLE PROJECTS**

Implementation of a SamTrans express bus network

Conversion of SamTrans fleet to zero emission buses

Increase service frequency of the core SamTrans bus network, possibly including expanded service hours

Launch shared ride and technology driven models with the private sector to enhance service to riders

Implementation of the SamTrans Older Adults and People with Disability Mobility Plan

Implementation of the SamTrans Youth Mobility Plan

Implementation of the Coastside Transit Study to better serve coastal residents

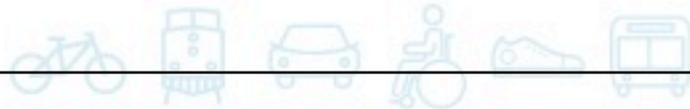
Caltrain corridor capacity and service improvements in order to ease local and highway congestion in San Mateo County

Upgrade of station amenities and improvement of multi-modal access to Caltrain stations in San Mateo County

Projects to improve safety and reliability of Caltrain's infrastructure and equipment

Improvements of first and last mile connections to the core transit services in San Mateo County

Enhancements of the customer experience (for example: wi-fi) to promote ridership and long-term growth of the core transit services in San Mateo County



# DRAFT INVESTMENT PLAN – Oversight

- Nine-member independent committee formed to provide oversight
- Appointed by the Board:
  - Two members from the SamTrans CAC
  - Two members from the San Mateo County Transportation Authority CAC
  - One member from each County Supervisorial District



# Next Steps

- Draft Investment Plan Reviewed (June)
  - San Mateo County Board of Supervisors - INFORMATION
  - Collect feedback from stakeholders & public
- Final Investment Plan (July)
  - SamTrans Board of Directors - ACTION
  - San Mateo County Board of Supervisors - CONCURRENCE





# Questions / Feedback

