



SAN MATEO COUNTY

**Transportation  
Authority**

# New Measure A Local Shuttle Program Status

January 3, 2019

Board of Directors  
Agenda Item#13 (b)



# Overview

- **New Measure A Local Shuttle Program**
- **Allocations**
- **Shuttle Purpose and Type**
- **FY2018 Program Performance**





# **New Measure A Local Shuttle Program**

- **Shuttles: 4% of New Measure A Program**
- **Provides matching funds for operation of local shuttle service**



# New Measure A Allocations

Call for Projects (CFP) Funding Cycle	Allocations
First CFP (FY2011 & FY2012)	\$2.75 mil.
2nd CFP (FY2013 & FY2014)	\$4.72 mil.
3rd CFP (FY2015 & FY2016)	\$5.81 mil.
4th CFP (FY2017 & FY2018)	\$8.14 mil.
5th CFP (FY2019 & FY2020)	\$9.00 mil.
Allocations not part of a CFP process <sup>*</sup>	\$2.38 mil.
Total	\$32.80 mil.

<sup>\*</sup> Includes direct allocations made for the Caltrain Shuttle Program in FY 2010, the Menlo Park Shuttle Program in FY2011 & FY2012, the C/CAG Shuttle Program in FY 2010-FY2012 & for program planning support of shuttle operations





# Funding Sources

- **Projected costs for operation of shuttle allocations for FY2017 & FY2018**
  - \$ 8.1 mil. New Measure A funds (61%)
  - \$ 5.2 mil. matching funds (39%)
  - \$13.3 mil. projected total cost
- **Actual expenses for operation of shuttles in FY2017 & FY 2018**
  - \$ 6.9 mil. New Measure A funds (54%)
  - \$ 5.8 mil. in matching funds (46%)
  - \$ 12.7 mil. actual total expenses



# Shuttle Purpose & Type



- **Purpose:** Fill gaps in regular bus service (route & time)
- **Commuter shuttles:** provide first/last mile peak commute link to/from regional transit primarily to access employment centers
- **Community shuttles:** provide all, mid-day or weekend service generally within a community for basic needs (e.g. shopping, dining, medical), often serving the transit-dependent
  - **Door to door shuttles:** special type of community shuttle providing direct point to point service by advance reservation not on a regular scheduled route



# Shuttles by Type

**New Measure A funded shuttles operating in FY2017 & FY2018**

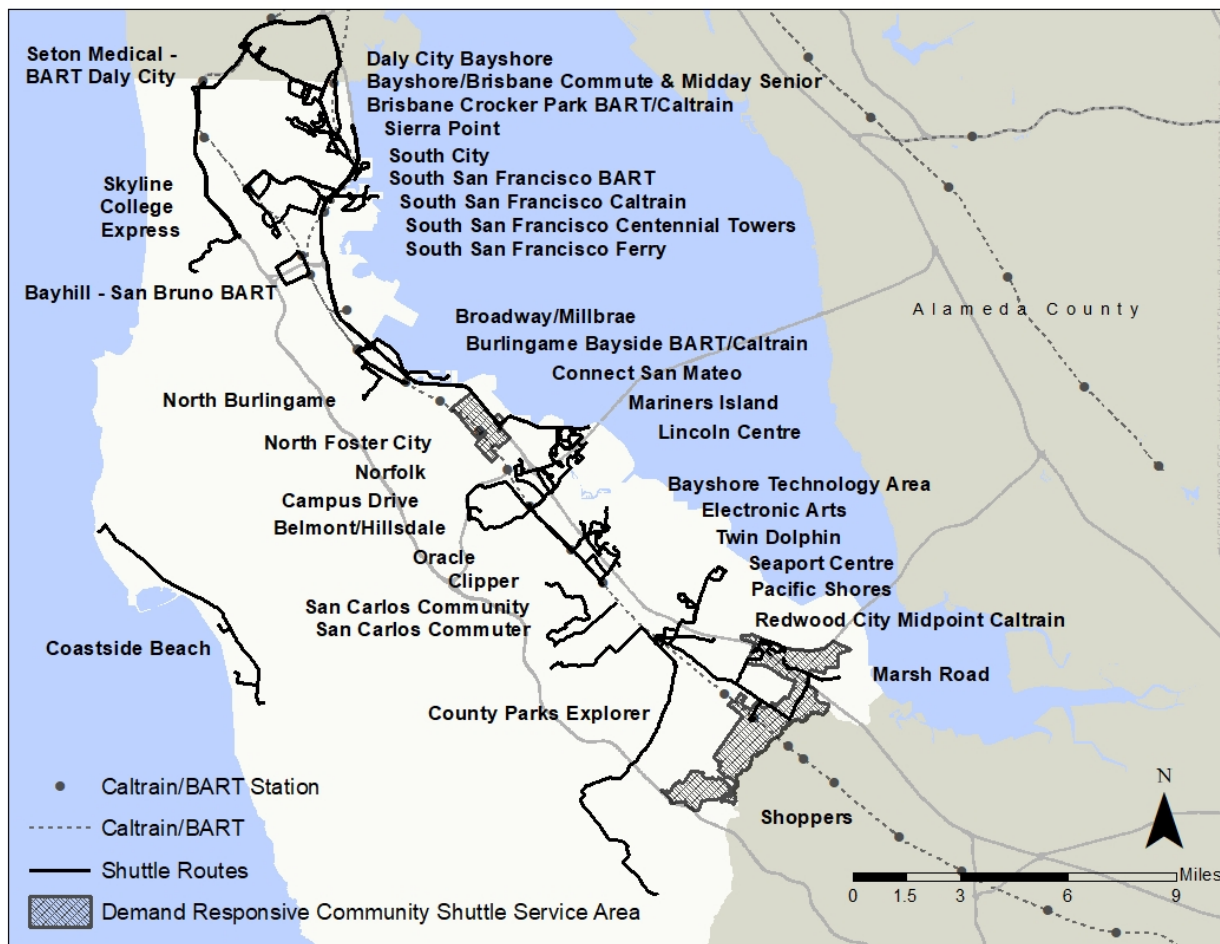
Shuttles	Type
28	Commuter
6	Community serving
2	Door to door
36	

Shuttles	Type
30	Existing
6	New
	- Coastside Beach Shuttle*
	- Connect San Mateo*
	- County Parks Explorer*
	- San Carlos Community
	- San Carlos Commuter
	- Skyline College Express
36	

\* The Coastside Beach, Connect San Mateo & County Parks Explorer Shuttles have been discontinued.



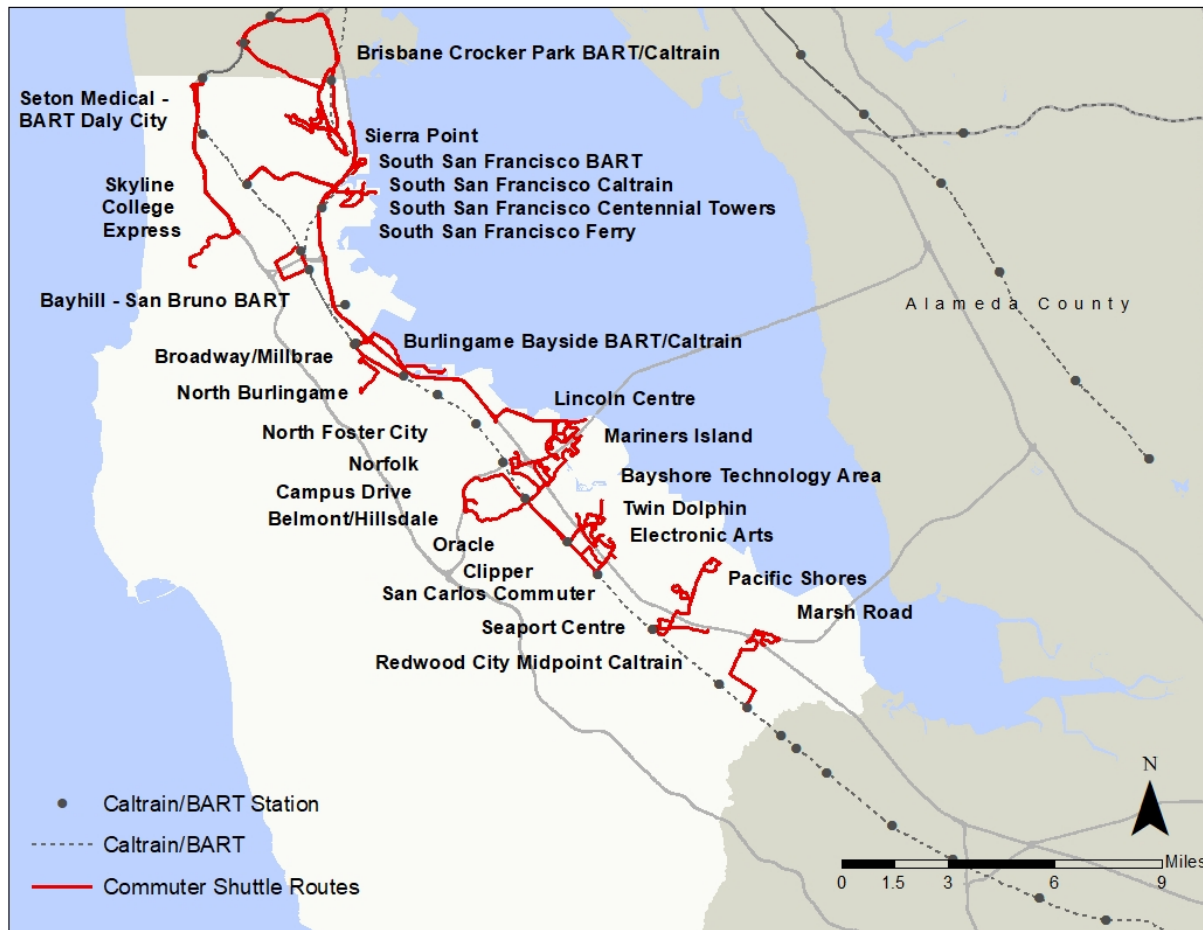
# New Measure A Funded Shuttles for FY 2017 & FY 2018





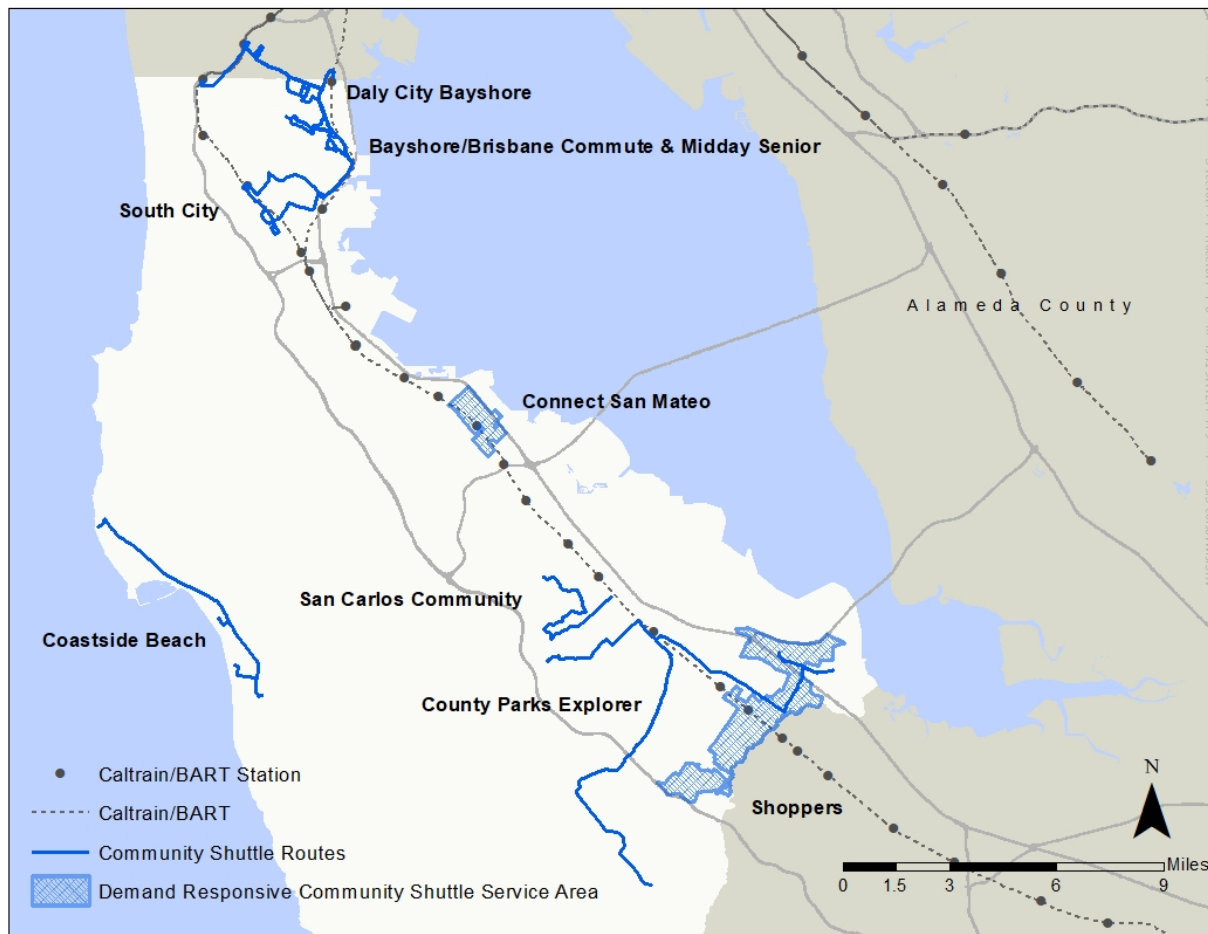


# New Measure A Funded Commuter Shuttles





# New Measure A Funded Community Serving Shuttles



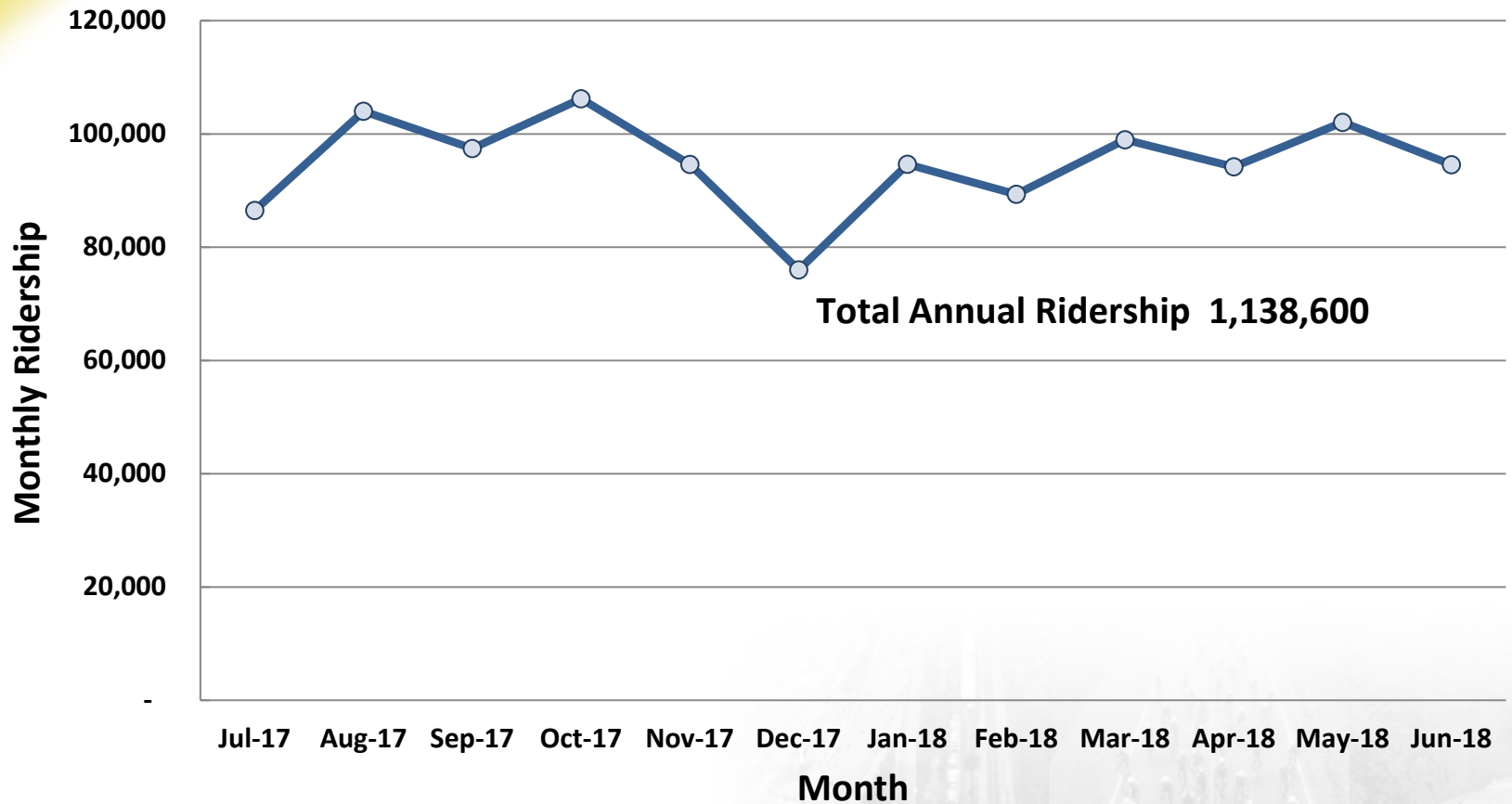


# FY 2018 Performance

- **Sponsor progress reports**
  - Ridership
  - Total operating cost
  - Total service hours
- **Program performance**
  - Ridership
  - Cost/passenger
  - Passengers/service hour



# FY2018 Monthly Ridership





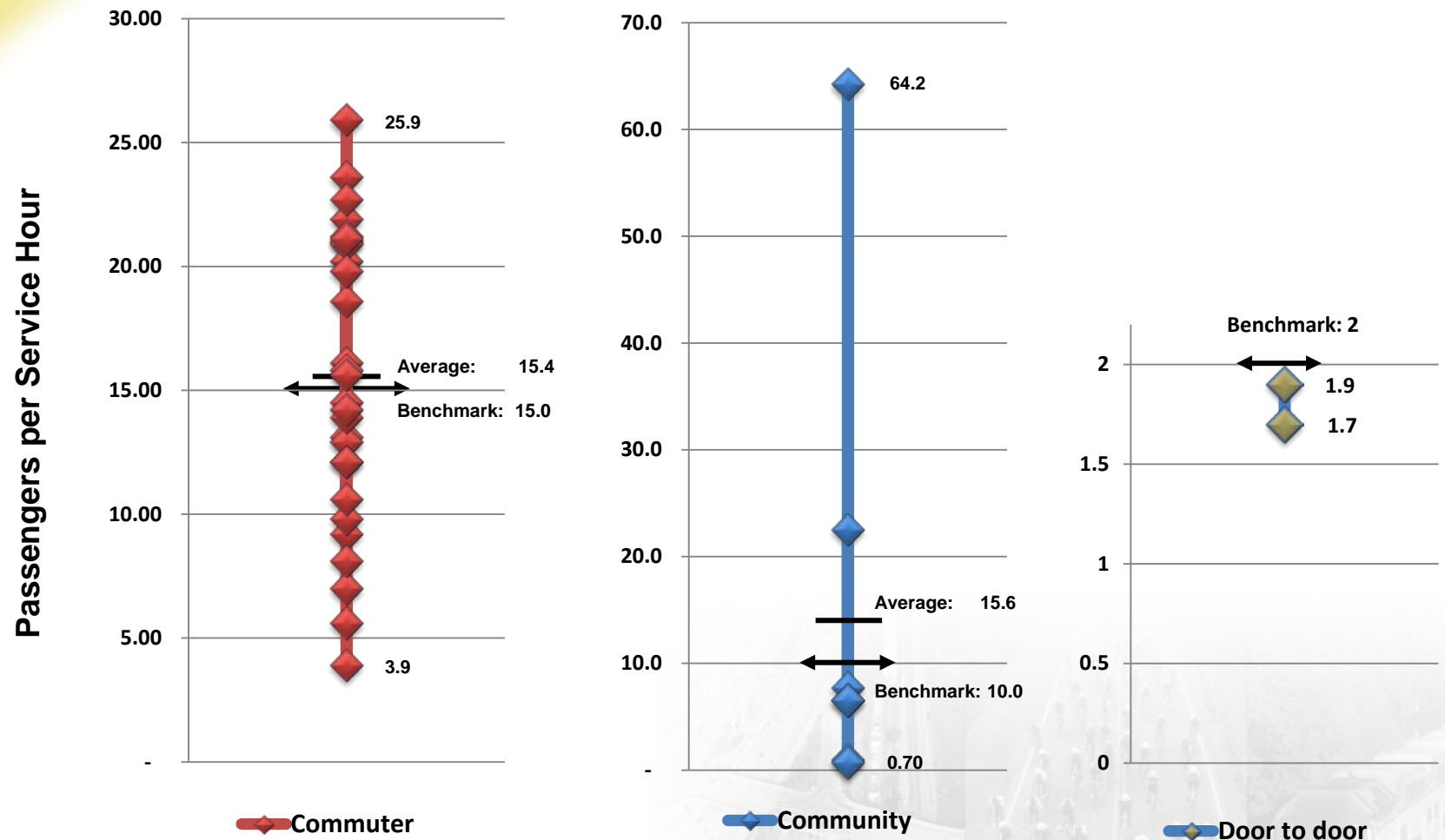


# FY2018 Operating Cost/Passenger





# FY2018 Passengers/Service Hour





## Current Issues

- Driver shortage issue has become more acute in FY 2019
- Some routes suspended, reduced service on others, reliability impacted
- Cost of service is increasing at a much greater rate than shuttle program funding
- SamTrans to prepare Shuttle Study to explore options, propose solutions