



Measure A Highway Program Funding Recommendations

TA Board Oct 4, 2012



Overview

- **Actions on Draft Recommendations**
- **Final Recommendations**
- **Proposed Board Actions**
- **Next Steps**



Process

- **Draft recommendations list**
 - Sept: TA CAC, TA Board, C/CAG TAC
- **Responses to comments**
- **Revisions**
 - Changes based on additional information
 - Administrative changes: programming actions, funding tracks
- **Final recommendations list**

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Response to Comments

- **Evaluation process**
- **Scores and scoring scheme**
- **Complete Streets**
- **Alpine/I-280 bike lane striping**

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Evaluation & Scoring

- **Short Range Highway Plan (SRHP)**
- **Evaluation process**
- **SRHP technical criteria**
 - Effectiveness: 45%
 - Readiness: 20%
 - Need: 15%
 - Policy Consistency: 10%
 - Sustainability: 10%

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Evaluation Roles

- **Screening: TA**
 - Clarifications with sponsors
- **Evaluation: TA, Caltrans and Alameda CTC staff**
 - Fund programming, grants, planning, project delivery, implementation
 - Review based on evaluation criteria/ project merit

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C/CAG TAC (September 2012)

- **Approved final list with caveats**
- **Requested TA to improve/clarify Call for Projects process**
- **Requested TA and C/CAG to help identify other funding for unfunded projects**

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Final Recommendation List

- **Total recommendation: \$82.71 million**
- **Same 23 projects receiving funds**
- **Administrative changes:**
 - **Program-only vs program and allocate**
 - **Funding track assignments**

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Program & Allocate

- Board programs and allocates funds to a project at the same time

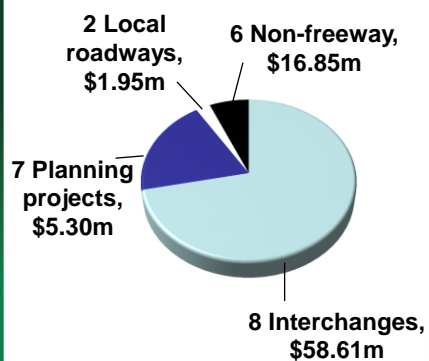
Program only

- Board programs funds as a commitment to a project
- When the sponsor/project meets designated conditions, the Board allocates funds

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Recommendations: Project Types



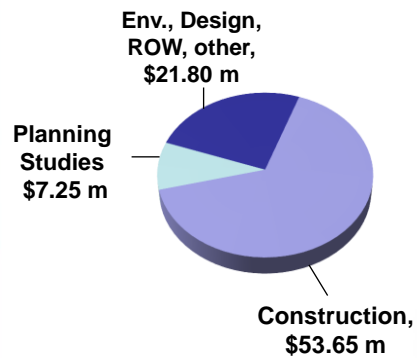
TOTAL (23 projects)	\$82.71 m
8 interchanges	\$58.61 m
6 non-freeway	\$16.85 m
2 local roadways	\$ 1.95 m
7 planning projects*	\$ 5.30 m

*Includes 3 freeway interchanges,
3 freeway trunk lines, 1 non-freeway

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Recommendation: Project Phases



TOTAL (23 projects)	\$82.71 m
Planning/Studies	\$ 7.25 m
Environmental, Design, ROW, other	\$21.80 m
Construction	\$53.65 m

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Proposed Board Actions

Program & allocate	\$57.62 million
Program only	\$25.09 million
TOTAL	\$82.71 million

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Next Steps

- **Approve Final List & Programming Actions**
- **Execute Funding Agreements**
- **Policy discussion & CFP process improvements based on lessons learned**