HANDOUT: Summary of Programming & Allocation Changes between the Measure A Highway Program DRAFT and FINAL Recommendation Lists, TA CAC & TA Board, October 2012 meetings

Sponsor	Project	Draft List	Final List	Rationale
County of San Mateo	Hwy 1 (Mid Coast) Congestion, throughput and safety improvements	Program and allocate \$250 for preliminary planning and \$250 for PID/PSR.	Program and allocate \$250 for preliminary planning and \$250 for PID/PSR. IN ADDITION: Program \$1,000 for Environmental and Design: allocation conditional on completion of preliminary planning and PID/PSR; and the provision of an updated schedule, cost estimate and scope of work for the Environmental and Design phases.	Staff reviewed schedule and budget with sponsor. Total recommendation is increased by \$1 million.
East Palo Alto	University Ave/ US 101 interchange improvements	Program \$3,200 for the construction of Stage 2A north-side overcrossing widening: allocation conditional on TA review of cost-benefits associated with auto vs. bike/pedestrian modes	Program <u>and allocate</u> \$3,200 for the construction of Stage 2A north-side overcrossing widening.	Caltrans has confirmed the design approval of the widening in order to accommodate the off-ramp that is also part of the project. Condition for allocation has been met.
Half Moon Bay	Poplar - Wavecrest: SR 1 safety and operational improvements	Allocation of funding for Design phase conditioned on Caltrans approval of <i>PID/PSR</i>	Allocation of funding for Design phase conditioned on Caltrans approval of <u>PEER</u>	Caltrans confirmed that a Permit Engineering Evaluation Report (PEER) is sufficient for this project.
Half Moon Bay	Main - Kehoe: SR 1 safety and operational improvements	Allocation of funding for Design phase conditioned on Caltrans approval of <i>PID/PSR</i>	Allocation of funding for Design phase conditioned on Caltrans approval of <u>PEER</u>	Caltrans confirmed that a Permit Engineering Evaluation Report (PEER) is sufficient for this project.
Pacifica	SR 1 San Pedro Creek Bridge Replacement	ROW <u>\$80K</u>	ROW <u>\$30K</u>	Typographical correction. Total recommendation amount does not change

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