



Measure A Highway Program Call for Projects

TA CAC Sept 4, 2012
TA Board Sept 6, 2012



Overview

- Objectives
- Call for Projects Process
- Evaluation
- Recommendations
- Proposed Board Actions
- Next Steps



Objectives

- **Short-range Highway Plan (SRHP) – Oct 2011**
 - Call for Projects
 - Close out Original Measure A
 - Move forward on New Measure A
 - Fund projects based on merit
 - Initiate planning phases for projects

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Funding Track Summary

	Available	Recommended	Percentage	Balance
Original Measure	\$47.00 m	\$46.81 m	99.5%	\$ 0.19 m
Key Congested Areas	\$36.00 m	\$21.60 m	60.0%	\$14.40 m
Supplemental Roadway	\$21.30 m	\$13.30 m	62.4%	\$ 8.00 m
TOTAL	\$104.30 m	\$81.71 m		\$22.59 m

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Call for Projects Process

- **Sponsors**
 - Applications
 - Governing Board resolutions
- **Evaluation Panel**
 - TA, Caltrans and Alameda CTC staff
 - Review based on evaluation criteria/project merit
- **TA**
 - Assign funding track to recommended projects

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Evaluation

- **Technical Criteria (SRHP, Oct 2011)**
 - Effectiveness, readiness, need, policy consistency, sustainability
- **Additional Important Considerations**
 - Ease of implementation, funding plan, stakeholder interest, economies of scale
- **Overall project / project scope**

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Program Intent

- Congestion reduction on commute corridors
- No defined relationship to bicycles/pedestrians/Complete Streets

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Applications

- 27 applications considered (2 withdrawn)
 - 19 multi-phase requests
 - 8 planning-only requests
- Mix of project types
 - Freeway interchanges
 - Freeway trunk-line projects
 - Non-freeway (Highways 1, 35, 92)
 - Local roadways
- Total request: \$103.3 million

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Draft Recommendation List

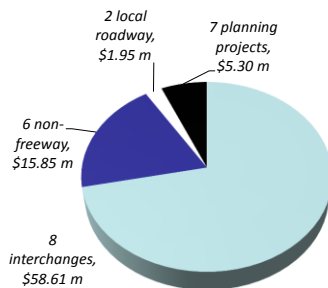
- 23 projects recommended
- Total recommendation: \$81.7 million
- Some requests partially funded

- 4 projects not recommended
 - Scored poorly against technical criteria
 - Did not meet Highway Program intent

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Recommendations: Project Types



TOTAL (23 projects) \$81.71 m

8 interchanges \$58.61 m

6 non-freeway \$15.85 m

2 local roadway \$ 1.95 m

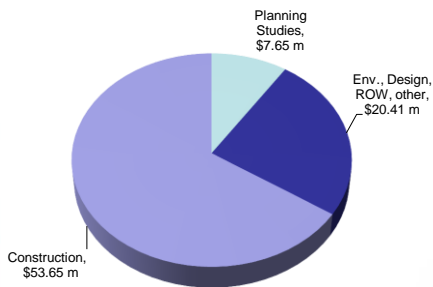
7 planning projects* \$ 5.30 m

*Includes 3 freeway interchanges, 3 freeway trunk lines, 1 non-freeway

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Recommendation: Project Phases



TOTAL (23 projects) \$81.71 m

Planning/Studies \$ 7.65 m

Environmental, Design, ROW, other \$20.41 m

Construction \$53.65 m



Board approval action, Oct 2012

Recommended Board Actions

Program & allocate \$54.42 million

Program only \$27.29 million

TOTAL \$81.71 million



Program & Allocate

- Board programs and allocates funds to a project at the same time.
- \$54.42 million

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Program only

- Board programs funds as a commitment to a project
- When the sponsor/project meets designated conditions, the Board allocates funds
- \$27.29 million

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Leveraged Funds

37% leveraged funds for this Call for Projects

Other Measure A (such as Pedestrian/Bike, Local Streets pass-through, prior Measure A Highway)	\$22.3 m
<u>Non-Measure A</u>	<u>\$25.6 m</u>
<i>Total leverage funds</i>	<i>\$47.9 m</i>
<u>Call for Projects Funding</u>	<u>\$81.7 m</u>
<i>Total scope of projects funded:</i>	<i>\$129.6 m</i>

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Next Steps

- **Review Draft List**
 - Aug 29 TA Advisory Board
 - Aug 30 C/CAG TAC
 - Sep 4 TA CAC
 - Sep 6 TA Board
- **Approve Final List**
 - Oct 2 TA CAC
 - Oct 4 TA Board

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**Measure A Highway Program
Funding Recommendations**
September 2012

LEGEND

- Corridor Projects
- Specific Projects

North arrow icon
Not to Scale