



Measure A Pedestrian & Bicycle Program Status

October 3, 2013
Board of Directors



Overview

- **Background on Projects allocated funds in July 2011**
- **Project Delivery Status**
- **Lessons Learned**



Streetscape Improvements:
Burlingame Avenue Bike &
Pedestrian Project



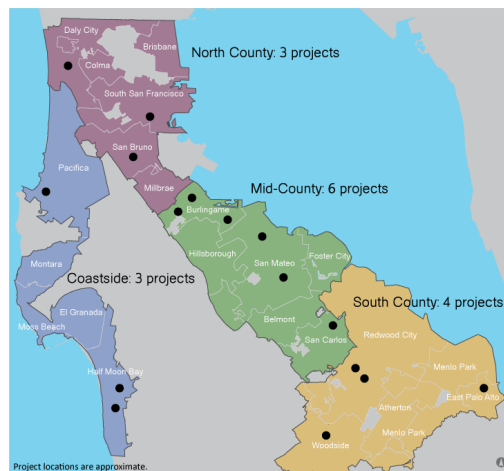
First Cycle Programming (July 2011)

- **\$4.5 million programmed & allocated**
- **16 projects funded**
 - **Pre-construction activities: \$1.9 million**
 - **Construction: \$2.6 million**
- **Geographic Distribution:**
 - **North County: 3 projects**
 - **Mid-county: 6 projects**
 - **South County: 4 projects**
 - **Coastside: 3 projects**

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Distribution of Projects & Funding



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Project Delivery Status

- **Funds allocated during first cycle must be spent by July 2016**
 - Timely use of funds policy, funds have a 5-year life
- **5 of 16 projects funded for pre-construction only**
- **11 of 16 projects funded for the pre-construction and construction**

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Projects Funded for Pre-construction

- **Design for Burlingame Avenue Pedestrian & Bike improvements completed**
- **Pedestrian & Bike overcrossings of US 101 in San Mateo, San Carlos & East Palo Alto**
 - Planning work complete for East Palo Alto & San Carlos, underway for San Mateo
 - High level of complexity working w/ Caltrans
 - Multiple alternatives under study w/ community input

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Projects that Include Funding for Construction Phase

- **Pre-construction activities have been completed on 6 of 11 projects**
- **Scope varies from striping & signage to bridge replacement**
- **Highway 1 Multi-use Trail Extension**

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Lessons Learned

- **Delays Experienced with Implementation:**
 - **Project Complexity**
 - **Lack of Resources**
- **Emphasis Needed on Project Readiness for Cycle 2 Call for Projects**

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Lessons Learned

- TA and C/CAG conducted joint First Cycle Call for Projects and used two separate evaluation panels
- Timing of funding from TA and C/CAG is different
- TA and C/CAG will conduct separate Call for Projects
 - C/CAG: Summer 2013
 - TA: Winter 2014

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Next Steps

Timeline	Activity
November 2013	Refine & Review Evaluation Criteria for the Second Cycle Call for Projects w/ TA Board Subcommittee
December 2013	Present 2 nd Cycle Evaluation Criteria to Board
Winter 2014	Release Call for Projects
Spring 2014	Board Approval of Bicycle & Pedestrian projects from Second Cycle Call for Projects

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