

**Measure A Local Shuttle Program  
FY2011 + FY2012 Matching Funds**



	Sponsor	Shuttle Name	Shuttle Type	Total Operating Cost (2 yr. actual)	FY11 + FY12 \$Measure A spent	\$Matching Funds Spent	%Matching Funds Spent
1	JPB	Belmont/Hillsdale Caltrain Shuttle	Commuter	\$181,243	\$181,243	\$0	0%
2	Alliance	Brisbane - Crocker Park Bayshore Caltrain Shuttle	Commuter	\$494,838	\$151,048	\$343,790	69%
3	JPB	Bayshore/Brisbane Commuter Caltrain and Senior Shuttle	Combination	\$367,839	\$183,919	\$183,920	50%
4	JPB	*Bayside Area (Millbrae) BART/Caltrain Station Shuttle	Commuter	\$192,292	\$144,219	\$48,073	25%
5	JPB	**East Palo Alto Community Shuttle (#1)	Community	\$255,060	\$255,060	\$0	0%
6	EPA	East Palo Alto Shopper Shuttle (#4)	Community	\$181,076	\$131,901	\$49,175	27%
7	JPB	Lincoln Centre Caltrain Shuttle	Commuter	\$252,275	\$189,206	\$63,069	25%
8	Foster City	***Foster City Red Line	Community	\$215,198	\$53,941	\$161,257	75%
9	Foster City	***Foster City Blue Line	Community	\$191,139	\$47,446	\$143,693	75%
10	Menlo Park	Menlo Park Shuttle (Midday)	Community	\$418,486	\$118,974	\$299,512	72%
11	Menlo Park	Menlo Park Senior Shuttle Shopper	On-demand	\$52,812	\$25,738	\$27,074	51%
12	JPB	Broadway/Millbrae Caltrain Shuttle (Broadway)	Commuter	\$227,257	\$227,257	\$0	0%
13	JPB	Pacific Shores Center Caltrain Shuttle	Commuter	\$325,279	\$243,959	\$81,320	25%
14	Redwood City	Redwood City Mid Point	Commuter	\$186,910	\$93,950	\$92,960	50%
15	JPB	Norfolk Area Caltrain Shuttle (Hayward Park)	Combination	\$205,452	\$154,089	\$51,363	25%
16	JPB	San Mateo Campus Drive Area Caltrain Shuttle (Hillsdale)	Commuter	\$221,085	\$165,814	\$55,271	25%
17	Alliance	Oyster Point & Utah-Grand Caltrain	Commuter	\$480,772	\$285,298	\$195,474	41%
18	Alliance	****South San Francisco Ferry	Commuter	\$16,229	\$10,549	\$5,680	35%
				<b>\$4,465,241</b>	<b>\$2,663,611</b>	<b>\$1,801,630</b>	<b>40%</b>

\* Match is for commuter portion only

\*\* JPB/TA funds one of two shuttle vehicles

\*\*\* A \$1 fare was instituted beginning of FY2012

\*\*\*\* Only 1 month of service: launched June 4, 2012

Measure A Local Shuttle Program FY2011 + FY2012 Performance Metrics



	Sponsor	Shuttle Name	Shuttle Type	FY 2011 Performance Metrics				FY 2012 Performance Metrics				
				Annual Ridership	Operating Cost/ Passenger	Meas A Cost/ Passenger	Boardings/ Service-hour	Annual Ridership	Operating Cost/ Passenger	Meas A Cost/ Passenger	Boardings/ Service-hour	
1	JPB	Belmont/Hillsdale Caltrain Shuttle	Commuter	18,515	\$4.83	\$4.83	13	19,766	\$4.64	\$4.64	14	
2	Alliance	Brisbane - Crocker Park Bayshore Caltrain Shuttle	Commuter	80,853	\$3.03	\$0.93	17	91,131	\$2.74	\$0.83	19	
3	JPB	Bayshore/Brisbane Commuter Caltrain and Senior Shuttle	Combination	13,800	\$13.16	\$6.58	5	22,622	\$8.23	\$4.12	8	
4	JPB	Bayside Area (Millbrae) BART/Caltrain Station Shuttle	Commuter	37,977	\$2.54	\$1.90	26	44,712	\$2.15	\$1.61	31	
5	JPB	*East Palo Alto Community Shuttle (#1)	Community	26,691	\$4.74	\$4.74	14	29,359	\$4.37	\$4.37	15	
6	EPA	East Palo Alto Shopper Shuttle (#4)	Community	7,666	\$10.92	\$8.57	6	8,734	\$10.10	\$7.58	6	
7	JPB	Lincoln Centre Caltrain Shuttle	Commuter	36,275	\$7.07	\$2.59	27	37,413	\$3.39	\$2.55	23	
8	Foster City	**Foster City Red Line	Community	41,073	\$2.62	\$0.66	14	8,743	\$12.31	\$3.05	6	
9	Foster City	**Foster City Blue Line	Community	21,329	\$4.49	\$1.11	6	4,190	\$22.76	\$5.69	3	
10	Menlo Park	Menlo Park Shuttle (Midday)	Community	24,303	\$8.57	\$2.45	16	23,589	\$8.91	\$2.52	16	
11	Menlo Park	Menlo Park Senior Shuttle Shopper	On-demand	1,900	\$13.11	\$5.99	5	2,369	\$11.78	\$6.06	6	
12	JPB	Broadway/Millbrae Caltrain Shuttle (Broadway)	Commuter	27,094	\$4.14	\$4.14	16	36,275	\$3.17	\$3.17	21	
13	JPB	Pacific Shores Center Caltrain Shuttle	Commuter	53,158	\$3.02	\$2.26	25	82,113	\$2.01	\$1.50	39	
14	Redwood City	Redwood City Mid Point	Commuter	19,941	\$4.03	\$2.33	16	24,547	\$3.87	\$1.94	16	
15	JPB	Norfolk Area Caltrain Shuttle (Hayward Park)	Combination	9,975	\$10.33	\$7.75	6	11,685	\$8.77	\$6.58	8	
16	JPB	San Mateo Campus Drive Area Caltrain Shuttle (Hillsdale)	Commuter	16,322	\$7.30	\$5.48	11	18,211	\$5.59	\$4.20	12	
17	Alliance	Oyster Point & Utah-Grand Caltrain	Commuter	27,698	\$8.47	\$5.15	8	26,034	\$9.46	\$5.48	7	
18	Alliance	***South San Francisco Ferry	Commuter	N/A	N/A	N/A	N/A	668	\$24.29	\$15.79	4	
				<b>464,570</b>					<b>492,161</b>			

\*JPB/TA funds one of two shuttle vehicles

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\*\*\* Only 1 month of service: launched June 4, 2012