San Mateo County Shuttle Program
FY2015 & FY2016
Call For Projects Status Report

April 3, 2014
Board of Directors

Presentation Overview

- **San Mateo County Shuttle Program Overview**
- **Process**
- **Evaluation Criteria**
- **Project Proposals**
- **Next Steps**

Program Overview

- **San Mateo County Shuttle Program: Joint TA – C/CAG Call for Projects**
  - **TA Measure A Local Shuttle Program**
  - **C/CAG Local Transportation Services Shuttle Program**
- **Program purpose:**
  - **Provide matching funding for the operation of local shuttle service**
  - **Shuttles are to provide access to regional transit and/or meet local mobility needs**

3

Process

TA Strategic Plan calls for:

- **Funding considerations made through a Call for Projects**
- **Project Review Committee assembled to evaluate applications**
- **Projects reviewed based on a set of evaluation criteria**
- **Funding recommendations anchored to the evaluation criteria**

4

Evaluation Criteria

- **Need & Readiness   40%-50%**
- **Effectiveness   15%-25%**
- **Funding Leverage   20%**
- **Policy Consistency**
  & Sustainability   15%
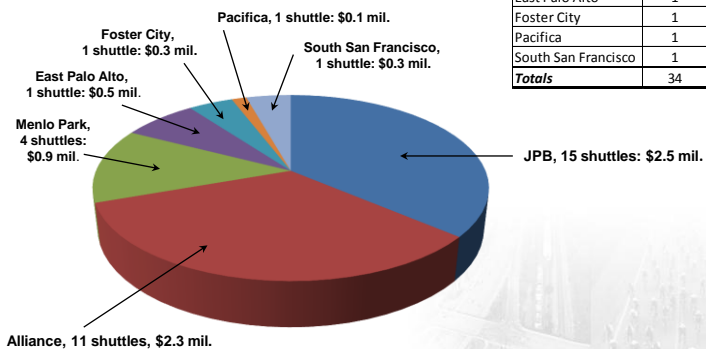
5

Project Proposals

- **35 applications submitted from 8 sponsors**
- **34 applications to be considered:**
  - **1 sponsor withdrew application**
- **$7.1 million originally requested, revised to $6.9 million with sponsor withdrawal ($7.0 million available)**
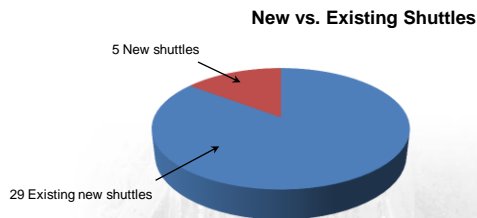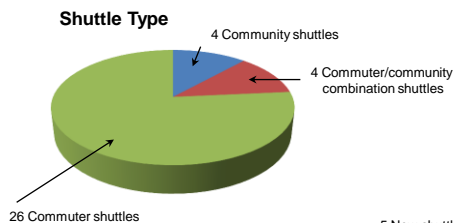
6

Project Proposals: Sponsors

Sponsor	Shuttles	Request	Percent
JPB	15	$2.5 mil.	36.2%
Alliance	11	$2.3 mil.	33.3%
Menlo Park	4	$0.9 mil.	13.0%
East Palo Alto	1	$0.5 mil.	7.3%
Foster City	1	$0.3 mil.	4.4%
Pacifica	1	$0.1 mil.	1.5%
South San Francisco	1	$0.3 mil.	4.3%
Totals	34	$6.9 mil.	100.0%

Pacifica, 1 shuttle: $0.1 mil.

Foster City, 1 shuttle: $0.3 mil.

South San Francisco, 1 shuttle: $0.3 mil.

East Palo Alto, 1 shuttle: $0.5 mil.

Menlo Park, 4 shuttles: $0.9 mil.

JPB, 15 shuttles: $2.5 mil.

Alliance, 11 shuttles, $2.3 mil.

7

Project Proposals: Type

Shuttle Type

4 Community shuttles

4 Commuter/community combination shuttles

26 Commuter shuttles

New vs. Existing Shuttles

5 New shuttles

29 Existing new shuttles

8

4

Project Proposals: Public/Private Subsidy

Shuttles with Private Subsidy

27 shuttles w/ private subsidy

7 shuttles w/ no private subsidy

Degree of Private Subsidy

2 shuttles: greater than 50% private subsidy

6 shuttles: less than 25% private subsidy

26 shuttles: 25 to 50% private subsidy
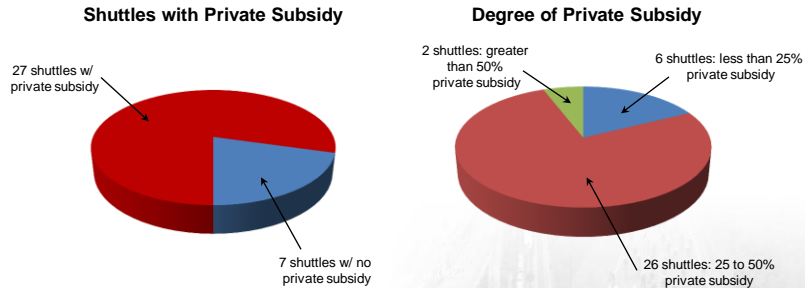
9

Project Proposals: Draft Recommendation

- **35 applications submitted, 1 withdrawn**
- **34 applications under consideration:**
    - **32 recommended for funding award**
    - **1 deferred funding recommendation**
    - **1 shuttle not recommended for funding**
- **Up to $7.0 million available**
- **$6.6 million recommended for award:**
    - **$5.7 million from Transportation Authority**
    - **$0.9 million from C/CAG**

10

Next Steps

Timeline	Activity
April 2014	Informational item to TA CAC and TA Board on Draft Program of Projects List
April 2014	Presentation to C/CAG TAC and CMEQ Committee
May 2014	TA and C/CAG Boards requested to approve proposed Program of Projects
May-June 2014	TA & C/CAG enter into funding agreements w/ project sponsors

11