Commute.org

FY 2013-2014 Program Report and FY 2014-2015 Work Plan



September 4, 2014
TA Board of Directors Meeting

Presentation Overview



- Commute.org Overview
- FY 2013-2014 Program Report
- FY 2014-2015 Work Plan
 - Major Initiatives
 - Funding Sources/Expenditures Profile
- Questions

2

Commute.org Overview



- San Mateo County's Transportation Demand Management (TDM) Agency
- Current Mission Statement: Working Together to Improve Our San Mateo County Commute
- Agency Goals:
 - ➤ Reduce the number of single occupant vehicles travelling in, to, or through San Mateo County
 - Improve air quality by reducing the total volume of vehicle emissions
 - ➤ Use TDM tools to encourage employers, commuters, and residents to use and support commute alternatives



Commute.org Overview (continued)



- Board of Directors: 17 cities and county
 - ➤ Jeff Gee (RWC) chair
 - Elizabeth Lewis (Atherton) vice chair
- Supervisory Committee: 8 members
 - Maria Saguisag-Sid (Brisbane) chair
 - Doug Kim (SMCTD representative)
- About Us:
 - ≥9 full-time staff
 - > Average length of service: 8+ years
 - ➤ Office located in San Bruno



FY 2013-2014 Program Report



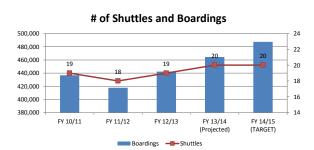
- Employer Outreach/Support Services:
 - > 4,500 Employers in San Mateo County
 - Active + Maintenance Employers = 250K+ employees
 - > Programs:
 - Emergency Ride Home
 - Bike Safety Training / Parking Incentives
 - Density Mapping for Ridesharing/Vanpools
 - ☐ Transportation Choices Consulting for Employees
 - ☐ Bay Area Commuter Benefits Program
 - □ Campaigns / Competitions



FY 2013-2014 Program Report



- Employer Based Shuttle Program:
 - ➤ Manage 20 routes with 483,784 boardings
 - Cost per passenger = \$5.00 (target <\$5.00)</p>
 - Ridership up 8.3% in Q4 and up 6.5% YTY
 - > 56 employers/property managers participate financially
 - GTFS data transit trip planning (e.g. Google Maps)

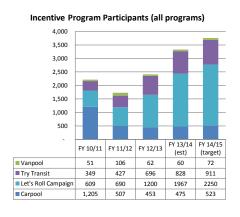


6

FY 2013-2014 Program Report



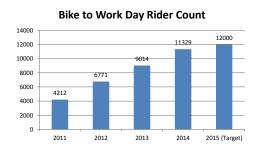
- Commuter Outreach/Transit Alternatives:
 - > Record Participation in "Catch a Ride" Campaign
 - > Try Transit +19%, Carpool +5%, Vanpool -3%



FY 2013-2014 Program Report



- Partnerships/Special Projects:
 - > Rail Corridor TMA (San Mateo)
 - Connect Redwood City (MTC Innovative TDM Grant)
 - > San Mateo Community College District (Skyline College)
 - Bay Area Bicycle Coalition (Bike to Work Day)



8

FY 2014-2015 Work Plan



- Major Challenges and Opportunities
 - ➤ Congestion issues roads and transit
 - Bay Area Commuter Benefits Program short-term challenges, but long-term benefits for San Mateo County
 - ➤ Commuter Shuttles corporate vs. last mile issues
 - ➤ Short-distance vanpools promising alternative
 - ➤ Bike Share / Car Share / Ride Share
 - > Agency bandwidth



FY 2014-2015 Work Plan



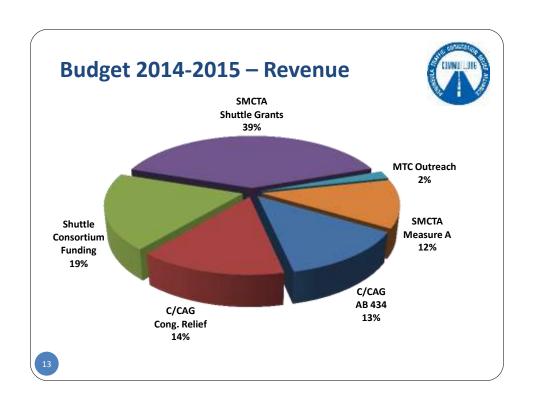
- Key Initiatives:
 - Commute Profile 2014
 - Agency Identity Project
 - Strategic Plan Update
 - Bay Area Commuter Benefits Program
 - Shuttle Services RFP/Contract Transition
 - Web Site Redesign
 - Innovative TDM Grant(s)

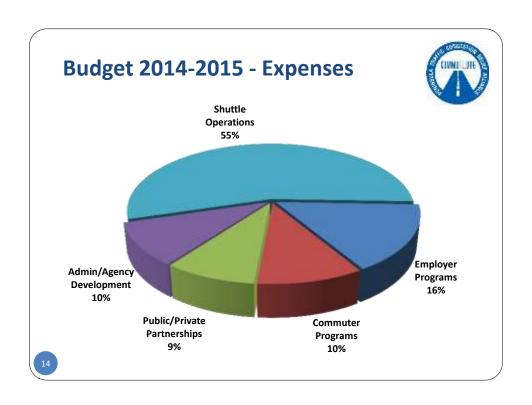


FY 2014-2015 Work Plan Key Initiatives Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Commute Profile Agency Identity Project Strategic Plan Update Web Site Redesign BA Commuter Benefits Shuttle RFP/Contract TDM Grants

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Program Marketing - Examples









Improve your commute and get rewarded. Take a commute alternative March 1 -April 30.

Andrew Goodman liked this,



15

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Questions



John Ford, Executive Director PH: 650/588-8170 or john@commute.org