

FY 2014 Measure A Local Shuttle Program Financial Information & Performance Metrics



	Sponsor	Shuttle Name	Primary Service Area	Service Type	FY2014 Costs, Expenses & Percent Match				FY2014 Performance Metrics			
					Total Operating Costs	Total Measure A Shuttle Funds Expended	Total Matching Funds Expended	Percent Matching Funds	Total Passengers	Op. Cost/ Passenger	Measure A Cost/ Passenger	Passengers/ Service Hr
1	Burlingame	North Burlingame Shuttle	Burlingame	commuter	\$114,414	\$57,207	\$57,207	50%	15,275	\$7.49	\$3.75	8.77
2	East Palo Alto	Community #1 (Caltrain) ²	East Palo Alto	community	\$141,501	\$86,999	\$54,501	39%	33,069	\$4.28	\$2.63	18.45
3	East Palo Alto	Community #3 (Midtown) ¹	East Palo Alto	community	\$47,258	\$27,423	\$19,835	42%	4,765	\$9.92	\$5.76	9.40
4	East Palo Alto	Community #4 (Redwood City) ¹	East Palo Alto	community	\$76,665	\$49,351	\$27,315	36%	4,110	\$18.65	\$12.01	4.28
5	Daly City	Daly City Bayshore Circulator ¹	Daly City	commuter/ community	\$79,069	\$15,814	\$63,255	80%	4,524	\$17.48	\$3.50	3.64
6	Pacifica	Weekend Community Shuttle	Pacifica	community	\$59,134	\$44,351	\$14,784	25%	2,819	\$20.98	\$15.73	6.53
7	Alliance	Brisbane Crocker Park Shuttle	Brisbane	commuter	\$255,585	\$102,234	\$153,351	60%	91,526	\$2.79	\$1.12	19.19
8	Alliance	Seaport Centre Shuttle	Redwood City	commuter	\$111,479	\$55,740	\$55,740	50%	25,984	\$4.29	\$2.15	16.72
9	Alliance	South SF BART Shuttle	South San Francisco	commuter	\$437,166	\$113,883	\$323,284	74%	47,791	\$9.15	\$2.38	7.53
10	Alliance	South SF Caltrain Shuttle	South San Francisco	commuter	\$249,384	\$187,038	\$62,346	25%	28,412	\$8.78	\$6.58	7.85
11	Alliance	South SF Centennial Tower	South San Francisco	commuter	\$112,347	\$56,173	\$56,173	50%	8,633	\$13.01	\$6.51	5.22
12	Alliance	South SF Ferry Terminal	South San Francisco	commuter	\$176,757	\$114,892	\$61,865	35%	14,259	\$12.40	\$8.06	5.54
13	JPB	Bayshore/Brisbane	Brisbane/Daly City	community	\$200,831	\$148,298	\$52,533	26%	27,404	\$7.33	\$5.41	7.91
14	JPB	Belmont/Hillsdale	Belmont	commuter	\$92,351	\$68,116	\$24,235	26%	17,622	\$5.24	\$3.87	12.75
15	JPB	Broadway/Millbrae	Burlingame	commuter	\$119,036	\$87,686	\$31,350	26%	47,958	\$2.48	\$1.83	27.67
16	JPB	Burlingame Bayside	Burlingame	commuter	\$93,439	\$30,979	\$62,460	67%	50,518	\$1.85	\$0.61	34.98
17	JPB	Campus (Hillsdale)	San Mateo	commuter	\$104,459	\$54,664	\$49,795	48%	23,079	\$4.53	\$2.37	15.04
18	JPB	East Palo Alto Community #2	East Palo Alto	commuter	\$131,573	\$95,912	\$35,660	27%	48,844	\$2.69	\$1.96	25.27
19	JPB	Fashion Island (EA)	Redwood Shores	commuter	\$129,442	\$28,295	\$101,147	78%	39,849	\$3.63	\$0.71	29.21
20	JPB	Gateway/Genentech	South San Francisco	commuter	\$237,705	\$24,670	\$213,035	90%	34,628	\$6.86	\$0.71	15.09
21	JPB	Lincoln Centre	Foster City	commuter	\$128,550	\$58,125	\$70,425	55%	37,634	\$3.42	\$1.54	22.89
22	JPB	Mariners Island	San Mateo/Foster City	commuter	\$137,343	\$66,644	\$70,699	51%	38,777	\$3.54	\$1.72	21.57
23	JPB	Norfolk (Hayward Park)	San Mateo	commuter	\$102,646	\$52,350	\$50,297	49%	9,501	\$10.80	\$5.51	6.16
24	JPB	Oracle	Redwood Shores	commuter	\$173,016	\$90,312	\$82,703	48%	31,125	\$5.56	\$2.90	13.85
25	JPB	Pacific Shores	Redwood City	commuter	\$169,770	\$60,767	\$109,003	64%	67,146	\$2.53	\$0.90	31.48
26	JPB	Redwood Shores (Bridge Park)	Redwood Shores	commuter	\$128,615	\$43,681	\$84,934	66%	38,245	\$3.36	\$1.14	23.50
27	JPB	Redwood Shores (Clipper)	Redwood Shores	commuter	\$106,498	\$60,360	\$46,138	43%	23,663	\$4.50	\$2.55	15.13
28	JPB	Sierra Point	Brisbane/South San Francisco	commuter	\$147,135	\$19,680	\$127,455	87%	19,447	\$7.57	\$1.01	15.56
29	Redwood City	Climate Best Express ²	Redwood City	community	\$105,416	\$52,708	\$52,708	50%	6,065	\$17.38	\$8.69	3.87
30	Redwood City	Midpoint Caltrain Shuttle	Redwood City	commuter	\$100,179	\$60,108	\$40,072	40%	37,643	\$2.66	\$1.60	26.18
Totals					\$4,268,761	\$2,014,460	\$2,254,301	53%	880,315			

Footnotes

- 1) All shuttles were in operation for the duration of Fiscal Year 2014 (from 7/1/13 through 6/30/14), with the following exceptions:
 - East Palo Alto #3 and #4 shuttles were discontinued by the sponsor at the end of February 2014.
 - Daly City Bayshore Circulator Shuttle service started 1/6/14
- 2) The Redwood City Climate Best Express and the East Palo Alto #1 Shuttles were discontinued by their sponsors at the end of Fiscal Year 2014.