

Transportation Authority

Measure A Pedestrian & Bicycle Program Status

March 5, 2015 Board of Directors Agenda Item #9a



Overview

- Program background
- Fund allocation history
- Program status
- Next steps



Streetscape Improvements: Burlingame Avenue Bike & Pedestrian Project



Program Overview

- 3% of Measure A Program
- Purpose of program is to fund specific capital projects to encourage and improve walking and bicycling conditions
- 2004 Transportation Expenditure Plan includes a list of bikeways and overcrossings but other projects can be considered



Project Selection Process

TA Strategic Plan calls for:

- Funding considerations made through a Call for Projects
- Projects reviewed based on a set of evaluation criteria
- Funding recommendations anchored to the evaluation criteria
- Board approves programming and allocation of funds



Measure A Programming History

Programmed & Allocated Funds
 First cycle, July 2011 \$4.5 million
 Second cycle, April 2014 \$5.8 million
 Special circumstances \$0.7 million
 Total \$11.0 million



Program Information

- Measure A funded projects
 First cycle: 16 projects
 Second cycle: 11 projects
 Special circumstances: 2 projects
 Total 29 projects
- Project Status
 - 9 projects scope-of-work completed
 - 20 projects ongoing
 - 6 more projects complete by 6/30/15

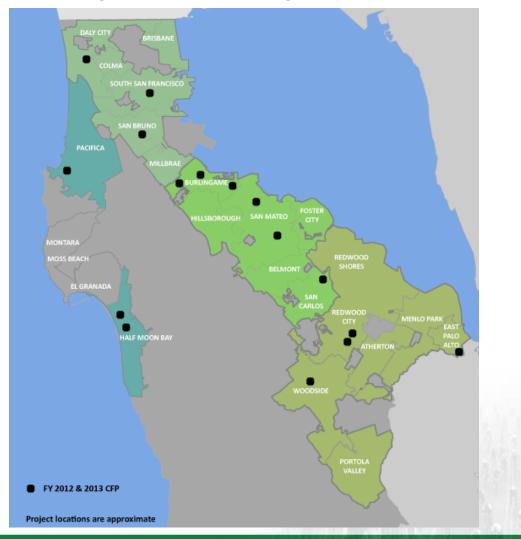


Program Information

- Project type
 - Pedestrian & bicycle22 projectsBicycle only5 projectsPedestrian only2 projects
- Measure A funded phase of work
 Pre-construction only 7 projects
 Full implementation 22 projects

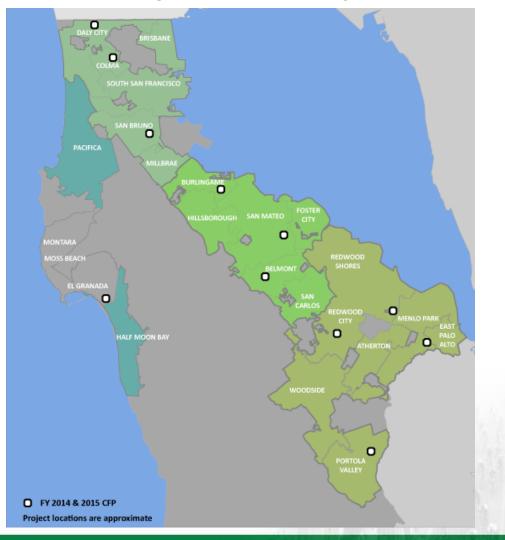


First Cycle Projects (FY 2012 & 2013)





Second Cycle Projects (FY2014 & 2015)



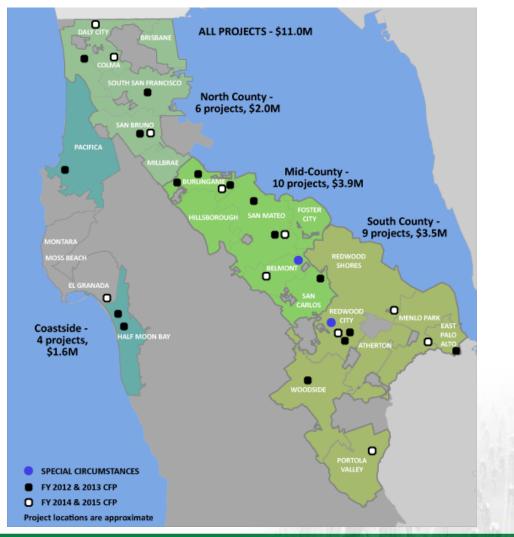


Special Circumstances Projects





Distribution of all Projects





Funded Project Types

- Pedestrian/bicycle trails (Class I)
 - Naomi Patridge trail
- Bicycle striping/signing (Class II/III)
 - Numerous projects with bike lanes/routes
- Traffic calming/crossing upgrades
 - Lake Merced Blvd. in-pavement crosswalk
 - California Drive roundabout
- Pedestrian/bicycle overcrossings
 - 101/Ralston pedestrian bicycle overcrossing



Examples of Completed Projects













External Funding Sources to Supplement Measure A Funds

- Active Transportation Program
- Transportation Development Act funds
- One Bay Area grants
 - Bicycle Pedestrian Improvement Program
 - Transportation for Livable Communities
- Cap and Trade



Next Steps from Strategic Plan

- Align Measure A funding calls to coincide with regional, state and federal funding programs
- Develop a CIP for long-term planning of large complex capital projects, such as overcrossings
- Explore and develop performance metrics to determine if the program and projects are meeting Measure A goals



Questions/Comments



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