

Measure A 2015 Highway Program Call for Projects

September 3, 2015 Board of Directors Agenda Item 10b



A

Program Overview

- Focus is to reduce congestion, improve throughput and safety on most critical commute corridors
- Per voter approved Expenditure Plan 27.5% of Measure A revenue dedicated for the Highway Program
 - 17.3% for Key Congested Areas (KCA)
 - 10.2% for Supplemental Roadways (SR)
- Funds all phases of capital highway development



Evaluation Criteria

		Pre-env.	Post-env.
•	Need:	35%	15%
•	Effectiveness:	20%	40%
•	Readiness:	20%	20%
•	Funding Leverage:	10%	10%
•	Policy Consistency	/	
	& Sustainability:	15%	15%

Evaluation Criteria: Need & Effectiveness

Evaluation Criteria Category	Detailed Criteria
Need	 Current congestion Projected congestion Located in a Countywide Transportation Plan Priority Corridor Identified safety issue
Effectiveness	 Ability to relieve congestion/performance improvement Ability to address safety issue Regional significance Demonstrates coordination with adjacent projects/integration of inter-related projects Cost effectiveness



Evaluation Criteria: Readiness & Funding Leverage

Evaluation Criteria Category	Detailed Criteria
Readiness	Clear and complete proposal
	 Project status and schedule
	Ease and speed of implementation
	Results from a public planning process
	Demonstrates stakeholder support
	Has a solid funding plan
Funding Leverage	Percent of matching fund contribution
	Private sector contribution



Prioritization Criteria Category		Detailed Criteria		
Sustainability and Policy Consistency	Sustainability	 Project is primarily an operational improvements. Project accommodates multiple modes, whe contextually appropriate and to the extent feasible (Complete Streets) Supports transit-oriented development Spurs economic activity/new development in the vicinity Includes green construction practices and elements 		
	Policy Consistency	Project recognized in regional, county or local planning documents		



Project Proposals

- Up to \$125 million available for programming and allocation
- 11 applications submitted from 9 sponsors
- \$158 million requested
- \$117 million in eligible requests for FY2016 and FY2017 timeframe



Project Proposals

- Eligible funding requests within the FY 2016 and FY2017 timeframe
 - Pre-construction: 22 percent
 - ROW and construction: 78 percent
- Distribution of KCA and SR categories

	Expenditure	2012	2015
	Plan	CFP	CFP
KCA	63%	46%	74%
SR	37%	54%	26%



Project Proposals

Measure A 2015 Highway Program Funding Call - Tier I Projects			
	Project	Eligible Request for	Funding Request
Project	Туре	FY2016 & FY2017	Phase Details
SR 92/82 (El Camino Real)	KCA	\$16,200,000	Construction
Interchange Improvements			
US 101/Woodside Road (SR 84)	KCA	\$2,650,000	PS&E: \$3,510,000
Interchange Improvements ³			ROW: \$10,550,000
US 101/Willow Interchange	KCA	\$64,400,000	Construction
Improvements			
US 101/Holly Street Interchange	SR	\$10,720,000	ROW: \$630,000
Improvements ⁴			Construction: \$12,950,000
Total Measure A Highway Program \$93,970,000			



Project Proposals

Measure A 2015 Highway Program Funding Call - Tier II Projects			
Project	Project	Eligible Request for FY2016 & FY2017	Funding Request Phase Details
US 101 Staged HOV Lanes (Whipple to San Bruno)	Type SR		Environmental
US 101/Peninsula Avenue Interchange Improvements	KCA	\$2,500,000	Environmental
US 101 Auxiliary Lanes (Oyster Point to San Francisco County Line)	SR	\$8,000,000	Environmental
US 101/Produce Avenue Interchange	SR	\$3,050,000	Environmental
Totals: \$22,050,000			

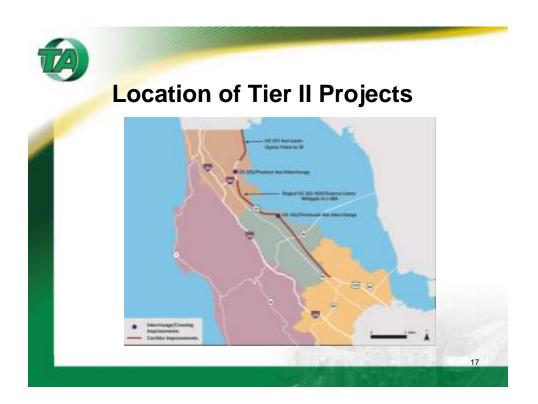


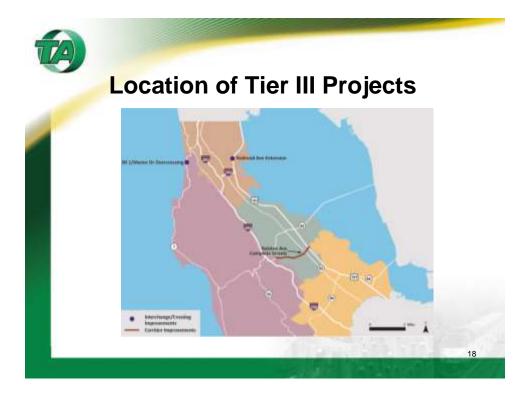
Project Proposals

Measure A 2015 Highway Program Funding Call - Tier III Projects			
Duringt	Project Type ¹	Eligible Request for FY2016 & FY2017	Funding Request Phase Details
Project			
SR 1/Manor Drive Overcrossing and	KCA	\$1,250,000	Planning: \$600,000
Milagra On-ramp ³			PID: \$600,000
			Environmental: \$1,800,000
			PS&E: \$1,800,000
			ROW: \$130,000
			Construction: \$15,000,000
Ralston Avenue Corridor Complete	SR	\$0	PS&E: \$2,245,000
Streets Improvements ⁴			ROW: \$250,000
			Construction: \$5,391,000
Railroad Avenue Extension	SR	\$660,000	Planning: \$180,000
			PID: \$450,000
Totals: \$1,910,000			











FY2016-FY2025 Highway Capital Improvement Program (CIP)

- Draft CIP presented August 2015
- Provides overview of long term needs vs. funding availability
- Helps to better inform current Call for Projects
- Identifies policy issues for further discussion; staff to work with Board Subcommittee on future program changes and advocacy

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Next Steps - Schedule

Timeline	Activity
Sept. 2015	Informational item to TA CAC, TA Board and C/CAG TAC
Sept./Nov. 2015	Highway CIP Board Subcommittee to consider policy issues that may influence funding recommendations
Oct./Nov. 2015	TA Board approves 2015 Highway Program of Projects