

Measure A 2015 Highway Program Funding Call - Tier I Projects					
Project	Project Type ¹	Measure A Funding	TA Program Support ²	Eligible Request for FY2016 & FY2017	Funding Request Phase Details
SR 92/82 (El Camino Real) Interchange Improvements	KCA	\$16,000,000	\$200,000	\$16,200,000	Construction
US 101/Woodside Road (SR 82) Interchange Improvements ³	KCA	\$14,060,000	\$50,000	\$2,650,000	PS&E: \$3,510,000 ROW: \$10,550,000
US 101/Willow Interchange Improvements	KCA	\$64,000,000	\$400,000	\$64,400,000	Construction
US 101/Holly Street Interchange Improvements ⁴	SR	\$13,580,000	\$150,000	\$10,720,000	ROW: \$630,000 Construction: \$12,950,000
Total Measure A Highway Program		\$107,640,000		\$93,970,000	

Footnotes

- 1) KCA: Key Congested Areas, SR: Supplemental Roadways
- 2) TA program support costs have been added to eligible requests where the TA is not the lead but will be providing support to the project sponsor and implementing agency. TA Program support costs are already included in requests where the TA is the lead.
- 3) US 101/Woodside Road Interchange: Sponsor funding request includes \$3,510,000 to cover additional design costs due to scope increase and \$10,550,000 for partial ROW needs. \$1,600,000 of the \$3,510,000 funding request for design is for the PS&E phase; the remainder is for design services during construction, not projected to start until April 2020. The request for ROW includes \$1,000,000 for real estate pre-acquisition services, projected to start October 2016, and partial property acquisition, in the amount of \$9,550,000, not projected to start until October 2018. The requests for design services during construction, in the amount of \$1,900,000, and partial property acquisition, in the amount of \$9,550,000, are beyond the FY2016 and FY2017 timeframe of the current funding call.
- 4) US 101/Holly Street Interchange: Only \$10,570,000 of the \$13,580,000 sponsor funding request is eligible to be funded from the Highway Program. \$3,010,000 is proposed to fund construction of a separate pedestrian/bicycle overcrossing, which is not eligible to be funded from the Highway Program.

Measure A 2015 Highway Program Funding Call - Tier II Projects					
Project	Project Type¹	Measure A Funding	TA Program Support²	Eligible Request for FY2016 & FY2017	Funding Request Phase Details
US 101 Staged HOV Lanes (Whipple to San Bruno)	SR	\$8,500,000	\$0	\$8,500,000	Environmental
US 101/Peninsula Avenue Interchange Improvements	KCA	\$2,500,000	\$0	\$2,500,000	Environmental
US 101 Auxiliary Lanes (Oyster Point to San Francisco County Line)	SR	\$8,000,000	\$0	\$8,000,000	Environmental
US 101/Produce Avenue Interchange Improvements	SR	\$3,000,000	\$50,000	\$3,050,000	Environmental
Totals:		\$22,000,000		\$22,050,000	

Footnotes

- 1) KCA: Key Congested Areas, SR: Supplemental Roadways
- 2) TA program support costs have been added to eligible requests where the TA is not the lead but will be providing support to the project sponsor and implementing agency. TA Program support costs are already included in requests where the TA is the lead.

Measure A 2015 Highway Program Funding Call - Tier III Projects					
Project	Project Type ¹	Funding Request	TA Program Support ²	Eligible Request for FY2016 & FY2017	Funding Request Phase Details
SR 1/Manor Drive Overcrossing and Milagra On-ramp ³	KCA	\$19,930,000	\$50,000	\$1,250,000	Planning: \$600,000 PID: \$600,000 Environmental: \$1,800,000 PS&E: \$1,800,000 ROW: \$130,000 Construction: \$15,000,000
Ralston Avenue Corridor Complete Streets Improvements ⁴	SR	\$7,886,000	\$0	\$0	PS&E: \$2,245,000 ROW: \$250,000 Construction: \$5,391,000
Railroad Avenue Extension	SR	\$630,000	\$30,000	\$660,000	Planning: \$180,000 PID: \$450,000
Totals:		\$28,446,000		\$1,910,000	

Footnotes

- 1) KCA: Key Congested Areas, SR: Supplemental Roadways
- 2) TA program support costs have been added to eligible requests where the TA is not the lead but will be providing support to the project sponsor and implementing agency. TA Program support costs are already included in requests where the TA is the lead.
- 3) SR 1/Manor Drive Overcrossing and Milagra On-ramp: Only the Planning (start May 2016) and PID (start May 2017) phases of work are projected to start within the FY2016 and FY2017 timeframe of the current funding call.
- 4) Ralston Avenue Complete Streets Improvements: Funding need not until FY2018 (PS&E to start January 2018), which is outside the FY2016 and FY2017 timeframe of the current funding call.

Total Measure A Highway Program funding requests for all projects	\$158,086,000
Total eligible sponsor requests for work projected to start in FY2016 & 2017	\$117,000,000
TA program support costs	\$930,000
Total eligible sponsor requests for work projected to start in FY2016 & 2017 with TA program support costs	\$117,930,000