



Measure A 2015 Pedestrian and Bicycle Program Call for Projects

February 4, 2016
Board of Directors
Agenda Item 12A



Presentation Overview

- **TA Pedestrian and Bicycle Program Overview**
- **Process**
- **Evaluation Criteria**
- **Summary of Revisions**
- **Project Proposals**
- **Next Steps**



Program Overview

- **3% of Measure A Program**
- **Purpose of program is to fund specific projects to encourage and improve walking and bicycling conditions**
- **2004 Transportation Expenditure Plan includes a list of bikeways and overcrossings but other projects can be considered**

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Process

TA Strategic Plan Calls for the following:

- **Funding considerations made through a Call for Projects**
- **Project Review Committees assembled to evaluate applications**
- **Projects reviewed based on a set of evaluation criteria**
- **Funding recommendations anchored to the evaluation criteria**

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Evaluation Criteria

- **Project Readiness & Need: 35%**
- **Effectiveness: 35%**
- **Policy Consistency: 10%**
- **Funding Leverage: 10%**
- **Sustainability: 10%**

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Summary of Revisions

To address Measure A shortfall & leverage other funding sources:

- **New 10% minimum match requirement**
- **Projects with an unfunded phase/minimum operable segment over \$1 million:**
 - **Consider allocating Measure A funds conditioned on sponsor securing remaining funds within 1 year**
 - **Contingency list to be created in case sponsors are not successful in securing remaining funds within 1 year**

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Project Proposals

- 20 Applications submitted from 13 sponsors
- Over \$9.3 million requested, \$5.7 million available
- \$5.7 million of Measure A Ped-Bike Program funds will leverage over \$6.4 million in other secured sources
- 10 requests can be funded and 1 partially funded within available funding

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Project Proposals

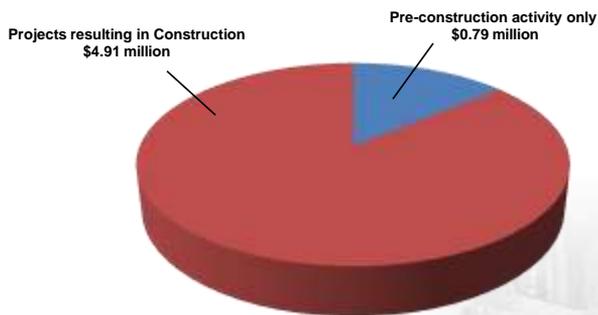
- **Contingency List Generated**
 - Should projects recommended for funding not be able to meet program requirements
 - Should additional funds become available from completed projects with remaining balances
- If funding becomes available for contingency list projects, staff will request a separate programming and allocation action be taken by the Board

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Project Proposals

TOTAL (11 projects Recommended)	\$5.7 million
Pre-construction activity only (2 projects)	\$0.79 million
Projects resulting in Construction (9 projects)	\$4.91 million



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Distribution of All Project Proposals



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Recommended Project Proposals



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Projects on Contingency List



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Next Steps

Timeline	Activity
February 2016	Informational item to TA CAC and TA Board on Draft Program of Projects List
March 2016	TA Board approves proposed Program of Projects
March 2016	TA enters into funding agreements w/ project sponsors