



Measure A 2015 Pedestrian and Bicycle Program Call for Projects Final Recommendations

March 3, 2016
Board of Directors
Agenda Item 10a



Presentation Overview

- Program Overview and Process
- Evaluation Criteria
- Project Proposals



Program Overview & Process

- Purpose of program is to fund specific projects to encourage and improve walking and bicycling conditions
- Funding considerations made through a Call for Projects
- Project Review Committees assembled to evaluate applications
- Projects reviewed based on a set of evaluation criteria
- Funding recommendations anchored to the evaluation criteria

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Evaluation Criteria

- Project Readiness & Need: 35%
- Effectiveness: 35%
- Policy Consistency: 10%
- Funding Leverage: 10%
- Sustainability: 10%

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Project Proposals

- 20 Applications submitted from 13 sponsors
- Over \$9.3 million requested, \$4.9 million available - confirmed
- \$4.9 million of Measure A Ped-Bike Program funds will leverage over \$6.2 million in other secured sources
- 9 requests can be funded and 1 partially funded within available funding

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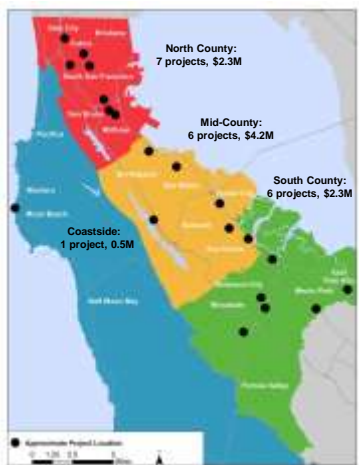
Project Proposals

- **Contingency List Generated**
 - Should projects recommended for funding not be able to meet program requirements
 - Should additional funds become available from completed projects with remaining balances
- If funding becomes available for contingency list projects, staff will request a separate programming and allocation action be taken by the Board

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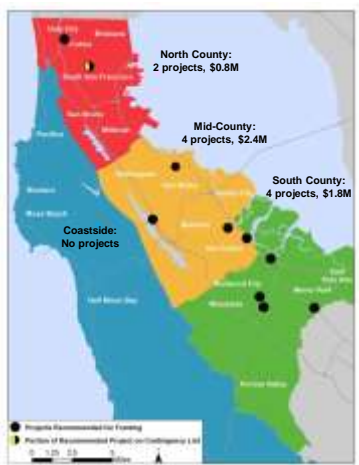
Distribution of All Project Proposals



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Recommended Project Proposals



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Projects on Contingency List

