



San Mateo County Shuttle Program

Call For Projects for FY2017 & FY2018

Draft Recommendations

April 7, 2016
Board of Directors
Agenda Item 10a



Presentation Overview

- San Mateo County Shuttle Program Overview
- Process
- Evaluation Criteria
- Project Proposals
- Schedule
- Future Funding Calls



Program Overview

- **San Mateo County Shuttle Program:
Joint TA – C/CAG Call for Projects**
 - TA Measure A Local Shuttle Program
 - C/CAG Local Transportation Services Program
- **Program purpose:**
 - Provide matching funding for the operation of local shuttle service
 - Shuttles are to provide access to regional transit and/or meet local mobility needs

3



Process

TA Strategic Plan calls for:

- Funding considerations to be made through a Call for Projects
- Project Review Committee assembled to evaluate applications
- Projects reviewed based on a set of evaluation criteria
- Funding recommendations anchored to the evaluation criteria

4



Process: Funding & Evaluation

- **Joint Call for Projects issued on December 14, 2015, and closed on February 12, 2016**
 - **Covers Fiscal Years 2017 & 2018**
 - Up to \$9.0 million from TA Measure A
 - Up to \$1.0 million from C/CAG
 - Up to \$10.0 million total funds available
- **Minimum 25% match required**
- **One application process, one staff evaluation panel**

5



Evaluation Criteria

	<u>New Shuttles</u>	<u>Existing Shuttles</u>
• Need & Readiness:	50%	40%
• Effectiveness:	15%	25%
• Funding Leverage:	20%	20%
• Policy Consistency & Sustainability:	15%	15%

6



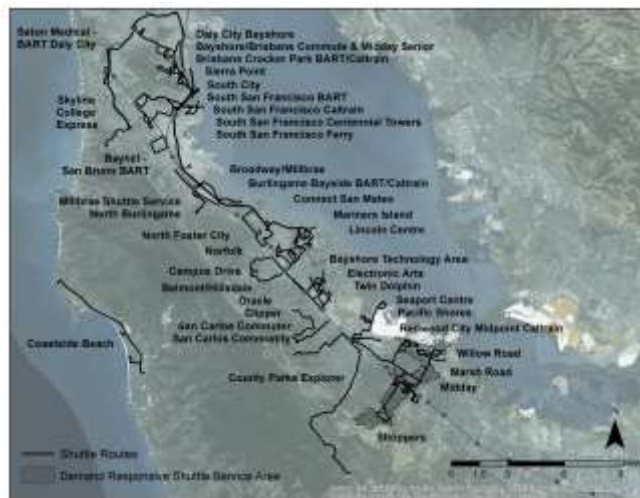
Project Proposals

- 40 shuttles proposed, 11 sponsors
- 39 applications to be considered:
 - 1 sponsor has requested a deferral
- Up to \$10 million available, \$9.28 million requested

7



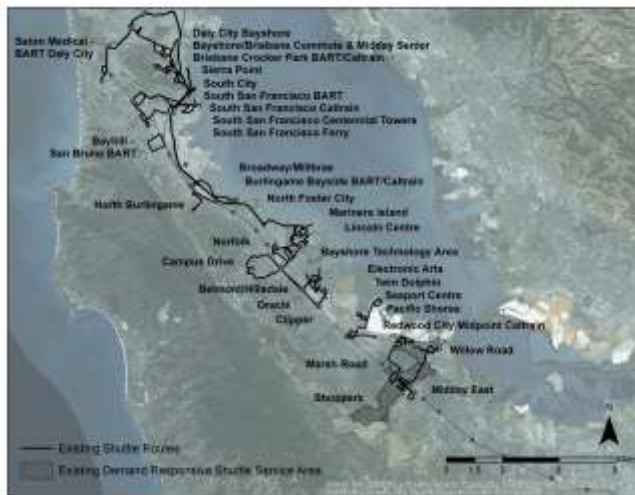
Location of All Proposed Shuttles



8



Existing Shuttles



9



New Shuttles



10



Commuter Shuttles



11



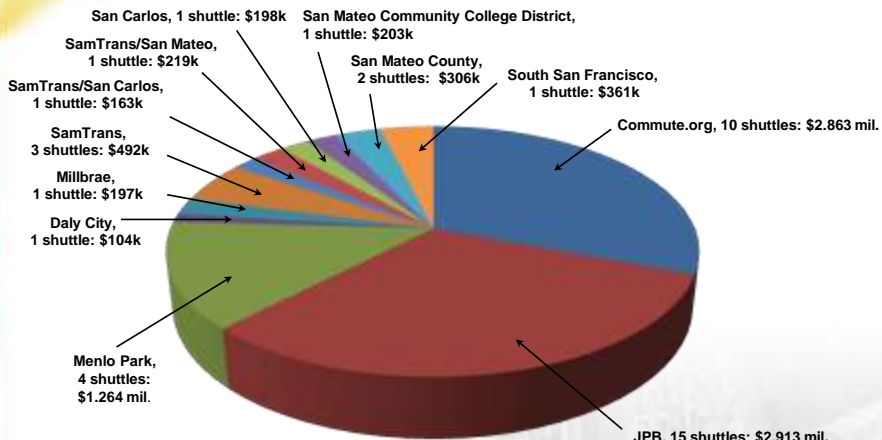
Community Serving Shuttles



12



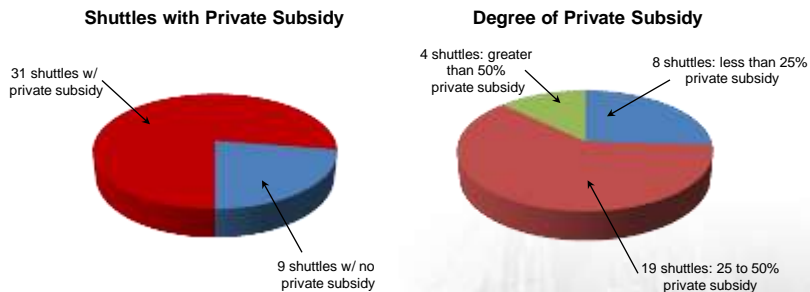
Project Proposals: Sponsors



13



Project Proposals: Public/Private Subsidy



14



Project Proposals: Draft Recommendation

- **40 shuttles proposed:**
 - 38 recommended for funding award
 - 1 deferred funding recommendation
 - 1 shuttle not recommended for funding
- **Up to \$10.0 million available**
- **\$9.28 million requested, \$8.98 million recommended for award:**
 - \$8.06 million from Measure A
 - \$0.92 million from C/CAG

15



Schedule

Timeline	Activity
April 2016	Informational item to TA CAC and TA Board on Draft Program of Projects List
April 2016	Presentation to C/CAG TAC and CMEQ Committee
May 2016	TA and C/CAG Boards requested to approve proposed Program of Projects
May-June 2016	TA & C/CAG enter into funding agreements w/ project sponsors

16



Future Funding Calls

- **Shuttle calls to become more competitive, less funding may be available for the next call**
- **Consideration of increased match requirement for existing shuttles that don't meet the operating cost/passenger benchmark**
 - **Match requirement based on FY2017 performance, effective for funding cycle covering FY2019 & FY2020**