

FY 2016 Measure A Local Shuttle Program Financial Information & Performance Metrics

C	FY2016 Costs, Expenses & Percent Match							FY2016 Performance					
	Sponsor	Shuttle Name	Primary Service Area	Connecting BART/Caltrain Stations	Service Type	Total Operating Costs	Total Measure A Shuttle Funds Expended	Total Matching Funds Expended	Percent Matching Funds	Total Passengers	Op. Cost/ Passenger	Measure A Cost/ Passenger	Passengers/ Service Hr
1	Commute.org	Bayshore Technology Park	Redwood Shores	Caltrain - Hillsdale	commuter	\$120,690	\$60,345	\$60,345	50%	35,421	\$3.41	\$1.70	21.3
2	Commute.org	Brisbane Crocker Park Shuttle	Brisbane	BART - Balboa Park Caltrain - Bayshore	commuter	\$368,973	\$221,384	\$147,589	40%	86,976	\$4.24	\$2.55	18.3
3	Commute.org	North Burlingame Shuttle	Burlingame	BART/Caltrain - Millbrae	commuter	\$126,260	\$61,568	\$64,693	51%	19,330	\$6.53	\$3.19	11.1
4	Commute.org	North Foster City	Foster City	BART/Caltrain - Millbrae	commuter	\$225,752	\$81,128	\$144,624	64%	84,959	\$2.66	\$0.95	27.4
5	Commute.org	Redwood City Midpoint Caltrain	Redwood City	Caltrain - Redwood City	commuter	\$114,063	\$85,548	\$28,516	25%	40,623	\$2.81	\$2.11	26.4
6	Commute.org	Seaport Centre Shuttle	Redwood City	Caltrain - Redwood City	commuter	\$120,698	\$57,421	\$63,277	52%	32,788	\$3.68	\$1.75	19.7
7	Commute.org	South SF BART Shuttle	South SF	BART - South SF	commuter	\$464,935	\$113,129	\$351,806	76%	77,844	\$5.97	\$1.45	12.1
8	Commute.org	South SF Caltrain Shuttle	South SF	Caltrain - South SF	commuter	\$270,160	\$193,356	\$76,804	28%	43,079	\$6.27	\$4.49	11.6
9	Commute.org	South SF Centennial Towers	South SF	BART - South SF Caltrain - South SF	commuter	\$118,462	\$58,593	\$59,869	51%	10,200	\$11.61	\$5.74	6.2
10	Commute.org	South SF Ferry Terminal	South SF	Caltrain South SF	commuter	\$214,409	\$139,333	\$75,076	35%	22,629	\$9.47	\$6.16	7.6
11	East Palo Alto	East Palo Alto Caltrain ¹	East Palo Alto	Caltrain- Palo Alto	commuter/ community	\$223,144	\$165,191	\$58,584	26%	28,577	\$7.81	\$5.78	7.2
12	Daly City	Daly City Bayshore Circulator ²	Daly City	BART - Balboa Park & Daly City	commuter/ community	\$189,114	\$37,823	\$151,291	80%	18,475	\$10.24	\$2.05	7.3
13	Pacifica	Weekend Community Shuttle	Pacifica	NA	community	\$68,871	\$51,653	\$17,218	25%	2,357	\$29.22	\$21.91	2.8
14	JPB	Bayside Burlingame	Burlingame	BART/Caltrain - Millbrae	commuter	\$96,561	\$27,771	\$68,790	71%	48,610	\$1.99	\$0.57	37.3
15	JPB	Bayshore/Brisbane	Brisbane/Daly City	Caltrain - Bayshore	commuter/ community	\$216,085	\$162,064	\$54,021	25%	27,493	\$7.86	\$5.89	9.2
16	JPB	Belmont/Hillsdale	Belmont	Caltrain - Belmont & Hillsdale	commuter	\$102,099	\$76,574	\$25,525	25%	14,917	\$6.84	\$5.13	10.6
17	JPB	Bridge Park (Twin Dolphin)	Redwood Shores	Caltrain - San Carlos	commuter	\$121,660	\$48,159	\$73,501	60%	25,451	\$4.78	\$1.89	15.2
18	JPB	Broadway/Millbrae	Burlingame	Caltrain - Broadway & Millbrae	commuter	\$133,621	\$99,789	\$33,832	25%	65,463	\$2.04	\$1.52	34.6
19	JPB	Campus Drive	San Mateo	Caltrain - Hillsdale	commuter	\$113,234	\$65,196	\$48,038	42%	19,154	\$5.91	\$3.40	12.5
20	JPB	Clipper	Redwood Shores	Caltrain - San Carlos	commuter	\$116,049	\$68,313	\$47,736	41%	17,558	\$6.61	\$3.89	10.9
21	JPB	Electronic Arts (EA)	Redwood Shores	Caltrain - Hillsdale/ San Carlos	commuter	\$231,799	\$35,500	\$196,299	85%	13,613	\$17.03	\$2.61	10.2
22	JPB	Lincoln Centre	Foster City	Caltrain - Hillsdale	commuter	\$123,077	\$44,408	\$78,669	64%	38,237	\$3.22	\$1.16	23.1
23	JPB	Mariners Island	San Mateo/Foster City	Caltrain - Hillsdale	commuter	\$130,603	\$63,852	\$66,751	51%	30,550	\$4.28	\$2.09	17.4
24	JPB	Norfolk	San Mateo	Caltrain - Hillsdale	commuter	\$106,443	\$63,854	\$42,569	40%	10,006	\$10.64	\$6.38	6.8
25	JPB	Oracle	Redwood Shores	Caltrain - Hillsdale & San Carlos	commuter	\$303,562	\$114,441	\$189,121	62%	24,307	\$12.49	\$4.71	7.4
26	JPB	Pacific Shores	Redwood City	Caltrain - Redwood City	commuter	\$175,783	\$51,537	\$124,246	71%	63,130	\$2.78	\$0.82	27.9
27	JPB	Sierra Point	Brisbane/South SF	BART/Caltrain - Millbrae	commuter	\$150,992	\$19,695	\$131,297	87%	22,668	\$6.66	\$0.87	17.8
28	South SF	South City Shuttle	South SF	BART - South SF	community	\$199,826	\$140,969	\$58,856	29%	49,584	\$4.03	\$2.84	20.9
Totals						\$4,946,922	\$2,408,591	\$2,538,942	51%	973,999			

Footnotes

- 1) The East Palo Alto Caltrain Shuttle started service July 1, 2014 and was discontinued on June 30, 2016.
- 2) The Daly City Bayshore Circulator Shuttle was funded from the Call for Projects for FY2013 & FY2014 but received an extension to continue operating in FY2015 & FY2016