

Measure A Highway Capital Improvement Program FY2016 - FY2025

Exhibit A: Summary of Costs by Project



All amounts are in thousands (\$000); 2.2% annual escalation rate

Project Category (KCA or SR)	Project Sponsor	Project Name	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total Project Cost
KCA	C/CAG	US 101/SR 92 Interchange Area Improvements	-	-	\$1,992	\$4,071	-	\$9,915	-	\$46,782	-	-	\$62,760
KCA	C/CAG	SR 92 Delaware Interchange Improvements	-	-	\$1,182	\$9,668	-	\$25,983	-	\$129,459	-	-	\$166,293
KCA	Menlo Park	US 101/Willow Road (SR 114) Interchange Improvements	-	\$64,400	-	-	-	-	-	-	-	-	\$64,400
KCA	Pacifica	SR 1/Manor Drive Overcrossing & Milagros On-Ramp	-	-	\$1,379	\$2,135	-	\$4,571	-	\$20,962	-	-	\$29,047
KCA	Redwood City	US 101/Woodside Road Interchange	-	\$17,650	\$22,080	-	\$90,234	-	-	-	-	-	\$129,964
KCA	San Mateo	US 101/Peninsula Avenue Interchange	\$2,550	-	\$45,662	-	-	\$32,023	-	-	-	-	\$80,235
KCA	San Mateo	SR 92/El Camino Real (SR 82) Interchange Improvements	-	\$22,595	-	-	-	-	-	-	-	-	\$22,595
KCA Totals			\$2,550	\$104,645	\$72,295	\$15,874	\$90,234	\$72,492	-	\$197,203	-	-	\$555,293
SR	Belmont	Alameda de las Pulgas Corridor Study and Improvements	-	-	\$172	\$294	-	\$1,717	-	\$10,306	-	-	\$12,489
SR	Belmont	Ralston Avenue Corridor Improvements	-	-	\$345	\$2,663	-	\$7,150	-	-	-	-	\$10,158
SR	Brisbane	US 101/Candlestick Point Interchange	-	-	\$4,462	-	\$12,640	-	\$208,021	-	-	-	\$225,123
SR	C/CAG	US 101 Auxiliary Lane Project	\$8,000	-	-	\$18,894	-	\$141,041	-	-	-	-	\$167,935
SR	C/CAG	US 101 HOV Lane project (Whipple to San Bruno)	\$8,500	-	\$49,626	-	\$179,293	-	-	-	-	-	\$237,419
SR	County of San Mateo	SR 1 Congestion/Safety Improvements	-	\$250	\$500	-	\$1,155	-	\$13,462	-	-	-	\$15,367
SR	East Palo Alto	University Ave/Runnymede Street Intersection Improvements	\$0	\$0	449	-	-	-	-	-	-	-	\$449
SR	Menlo Park	Adaptive Signal Timing - Willow Road, Marsh Road and Bayfront Expressway	-	-	\$104	\$534	-	-	-	-	-	-	\$638
SR	Pacifica	SR 1 Calera Parkway Project	-	\$0	12,693	\$32,527	-	-	-	-	-	-	\$45,220
SR	San Bruno	I-380 Congestion Improvements	-	-	\$769	\$2,681	-	\$5,443	-	-	\$33,913	-	\$42,805
SR	San Bruno	SR 35 Widening: I-280 to Sneath Lane	-	\$280	\$500	-	\$9,115	-	\$56,307	-	-	-	\$66,202
SR	San Carlos	US 101/Holly Street Interchange Reconstruction	\$910	\$14,340	-	-	-	-	-	-	-	-	\$15,250
SR	San Mateo	28th and 31st Avenue Roadway Connections	\$5,912	\$6,200	-	-	-	-	-	-	-	-	\$12,112
SR	South San Francisco	Railroad Avenue Extension Project	-	-	\$804	\$3,523	-	\$13,123	-	\$9,619	-	-	\$27,069
SR	South San Francisco	US 101/Produce Avenue Interchange	\$3,550	-	-	\$71,200	-	\$78,671	-	-	-	-	\$153,420
SR Totals			\$26,872	\$21,070	\$70,426	\$132,315	\$202,202	\$247,144	\$277,790	\$19,925	\$33,913	-	\$1,031,658
Overall Totals			\$29,422	\$125,715	\$142,721	\$148,189	\$292,436	\$319,636	\$277,790	\$217,129	\$33,913	-	\$1,586,951

Footnotes

1) Costs listed reflect commitment needs, not cash flow, by fiscal year from FY2016 forward.