

SamTrans Paratransit Service

Transportation Authority
Board of Directors
June 2018
Item 14a

ADA Paratransit Service



- ADA Americans with Disabilities Act
- Paratransit Customers
- Cost & Funding Source
- Operating Statistics
- Summary



ADA



Americans with Disabilities Act passed in 1990

- Full accessibility on all fixed-route buses (lifts/ramps)
- Comparable paratransit service for those unable to ride fixed-route transit
- ADA Paratransit characteristics/requirements:
 - Service must be provided within ¾-mile zone of fixed-route service
 - Service day/time parallel to fixed-route service
 - Shared ride
 - Advance reservation
 - Zero denial for service

SamTrans Paratransit Service



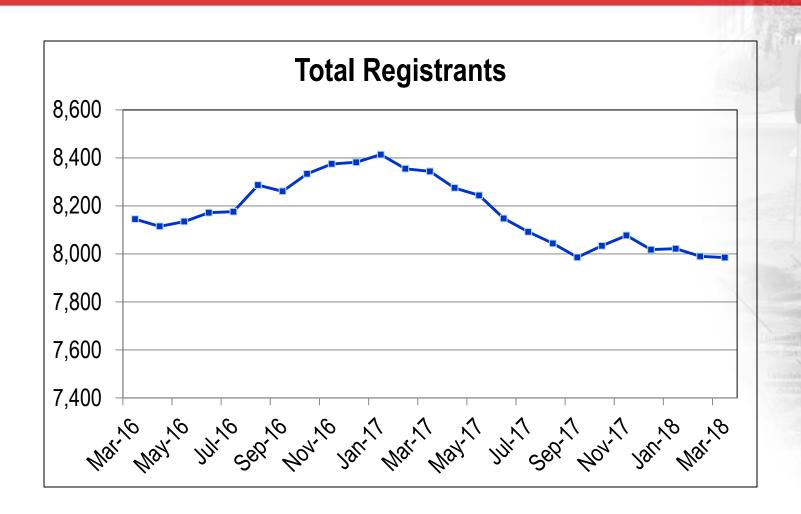
- Paratransit service provides equal opportunity for mobility to people with disabilities who can't use conventional fixed-route transit
- SamTrans commitment to paratransit pre-dates
 ADA
- SamTrans provides service beyond what is required by ADA
- Demand for ADA service is growing
- Unfunded Federal mandate



Paratransit Customers

Paratransit Registrants





Paratransit Customers



64% are 70 years or older

20% are non-ambulatory

23% have cognitive disabilities

12% have visual disabilities

26% receive fare assistance



Source: Paratransit customer data

Paratransit Customers' Trips



- 10% go to dialysis centers
- 15% go to adult day care centers
- Other key destinations include hospitals, doctor's appointments, County services,

senior centers, colleges, senior housing, and shopping



Paratransit Customers







- All Redi-Wheels and RediCoast users must be certified as eligible for ADA-Paratransit
- SamTrans utilizes a third-party functional assessment process to determine eligibility



Cost & Funding Sources

Program Costs



Total Costs (\$000)	FY2015 \$14,060	FY 2016 \$15,649	FY 2017 \$18,908	FY 2018 (Budget) \$18,333
Total Trips Average Cost	329,040	360,005	361,382	362,000
per trip	\$46.76	\$43.32	\$52.32	\$50.64
Farebox Ratio	5.1%	5.5%	4.7%	4.58%

How Service is Funded



San Mateo County Transportation Authority Paratransit funding

- Original Measure A
 - \$25 million fund established permanent source, invest, use proceeds to fund service
- New Measure A
 - 4% of measure, approximately \$3.3 million/year designated "...to meet the special mobility needs of county residents through paratransit and other accessible services."

Paratransit Funding Sources



FY2018 Budget	A Part of the second se
San Mateo County	\$3.75 million
District Sales Tax	2.8
Transportation Authority	3.3
Interest (Paratransit Trust Fund)	0.2
Transportation Development Act Fund	ds 1.9
Operating grants	3.8
Measure M (Motor Vehicle Reg. Fee)	1.4
State Transit Assistance	0.4
Passenger fares	\$0.8
	\$18.4 million



Operating Statistics

How Service is Delivered



- Redi-Wheels and RediCoast are delivered by a contractor with program oversight by SamTrans staff
 - First Transit is the contractor for Redi-Wheels
 - MV Transit is the contractor for RediCoast
- SamTrans owns & maintains fleet of vehicles for these services (53 cutaway buses & 24 minivans)
- Contractor supplements District fleet with sedans and contracted taxis to meet peak demand





Redi-Wheels Operations Center



Brewster facility and equipment owned and maintained by SamTrans

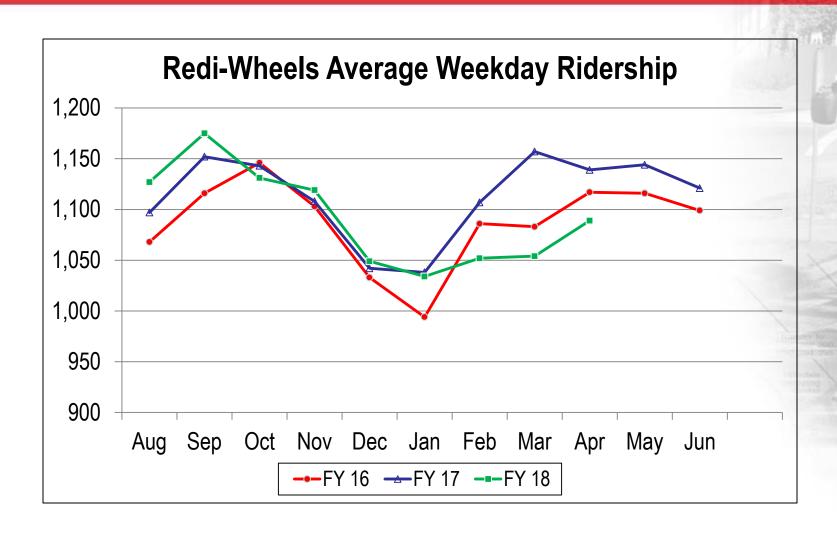






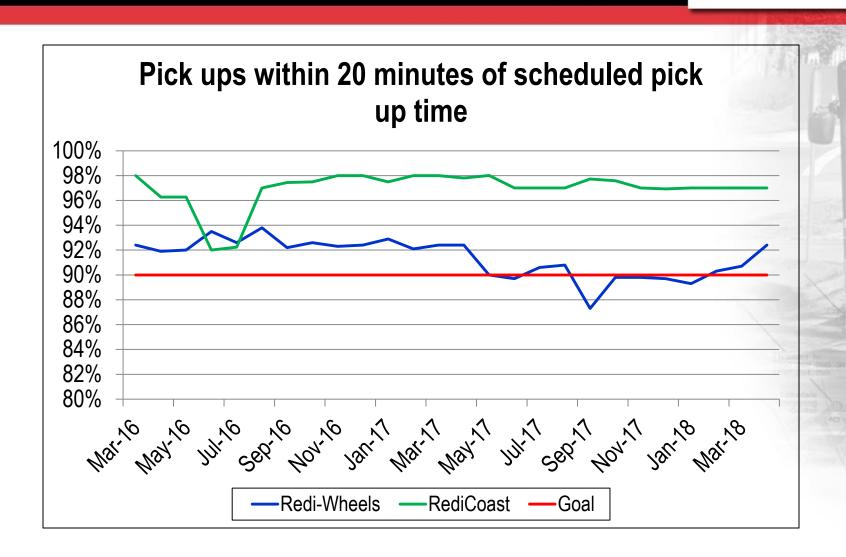
Paratransit - AWR





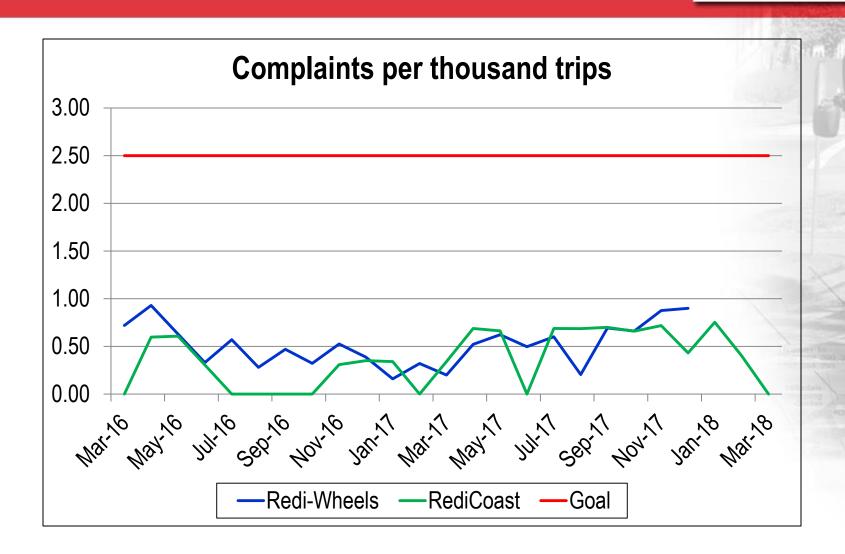
On-time Performance





Customer Satisfaction





Paratransit Trip Denials



ADA requires transit agencies to plan to meet demand for paratransit service

Eligible customers were offered a trip within one hour of the requested pick-up time

Summary



- Ridership is steady
- County demographics pointing towards higher demand in the future
- Service quality is high
 - Very low complaint rate
 - OTP rate above 90% goal
- Paratransit service is a Federal unfunded mandate and contributes to SamTrans structural deficit
- SamTrans continues to monitor costs and provide high-quality ADA service