

Measure A Pedestrian & Bicycle Program Update

April 4, 2019 Board of Directors Agenda Item #10 (b)



Overview

- Program background
- Program allocations & delivery status
- Feature Project: California Drive Roundabout (Burlingame)



Program Background

- 3% of Measure A Program
- Purpose: to fund capital projects that encourage and improve walking and bicycling conditions
- 2004 Transportation Expenditure Plan includes a list of bikeways and overcrossings but other projects can be considered
- Funding awarded on a discretionary Call for Projects process



Project Allocations

| Cycle | Award Date | Award Amount | Number of Projects |
|--------------------------|---------------|-----------------|--------------------|
| Special Circumstances | 2010/2011 | \$0.7M | 2 |
| First | July 2011 | \$4.5M | 16 |
| Second | April 2014 | \$5.9M | 11 |
| Third | March 2016 | \$5.0M | 10 |
| Fourth | March 2018 | \$5.7M | 10 |
| TOTAL | | \$21.8M | 49 |



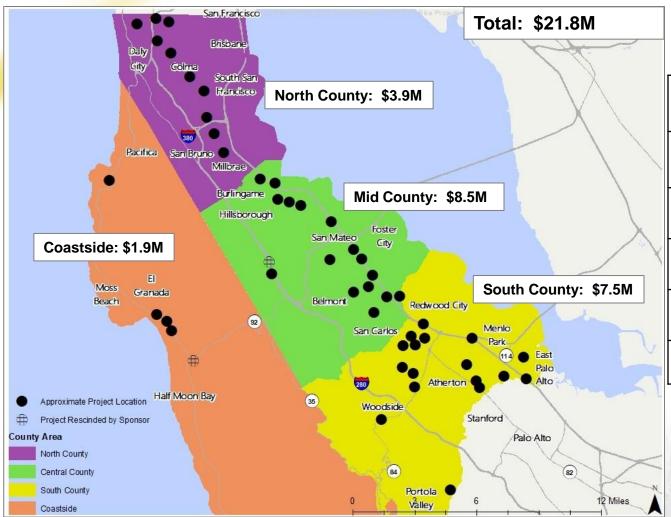
Program Delivery Status

| Project Status | Number of Projects |
|--|-----------------------|
| Planning/Preliminary Engineering/ Environmental | 3 |
| Final Design | 14 |
| Construction | 6 |
| Awarded project scopes complete | 24 |
| Sponsor rescinded projects | 2 |
| TOTAL | 49 |

- > Sponsors submit quarterly progress reports on project status.
- To date, 12 awarded projects needed time extensions.



Distribution of Project Awards



| County Sub-area | Funding Awards | |
|--------------------|-------------------|--|
| North County | 10 | |
| Mid County | 17 | |
| South County | 17 | |
| Coastside | 5 | |
| Total | 49 | |





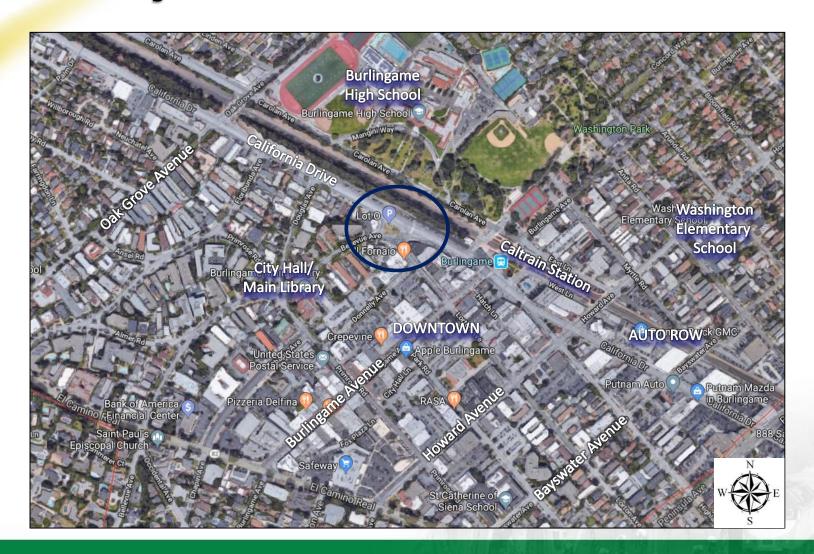
California Drive Roundabout Overview

- Existing Conditions
- Project Goals
- Funding
- Schedule
- Construction Staging
- Challenges
- Lessons Learned





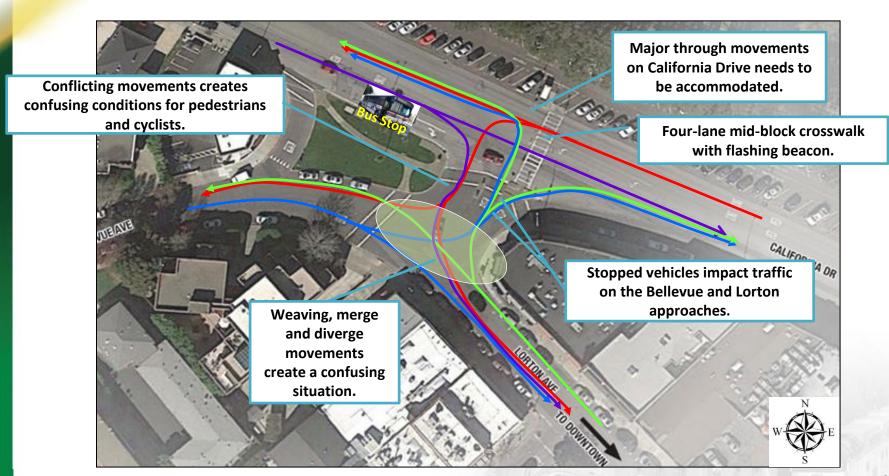
Project Location







Existing Conditions







Project Goals

Improve the California Drive, Bellevue Avenue and Lorton Avenue intersection by:

- Improving safety and flow of all modes (pedestrians, bicyclists, and vehicles)
- Incorporating Green Streets and Complete Streets components
- Enhancing bicycle and pedestrian access
- Minimizing construction and parking impacts

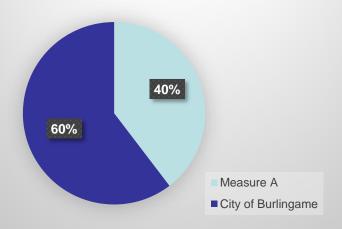


Project Funding





(Design Contract: \$293 K)



Rationale for added costs:

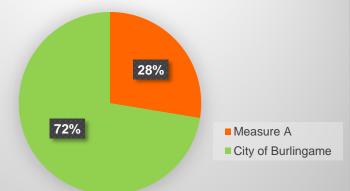
- Added design elements from project outreach & increase in construction costs - \$2.9M
- Construction admin. & management \$900K
- Upgrade of utilities/facilities in roundabout vicinity - \$500K

2015: Burlingame received \$1.0M Measure A Ped/Bike Program allocation, matched with \$200k of City funds.

Total original project budget: \$1.2M. Total project cost upon completion in 2019: \$4.3M.

Project Funding - Construction

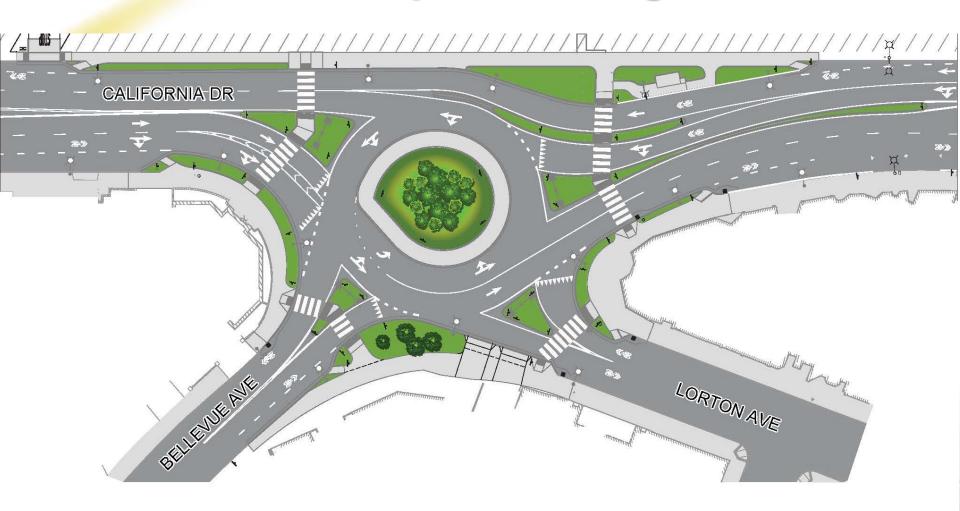
(Construction Contract: \$2.9 MIL)







Conceptual Design









October 2015

 1st public outreach meeting

May 2016

• 2nd public outreach meeting

October 2016

- 3rd public outreach meeting
- City Council

January 2017

Design Process

Jan/Feb

2018

 Advertise project for construction bids

May 2018

• Begin Construction







May 2018

- Begin Construction
- Stage 1
- Approx. 4 month duration

September 2018

- Stage 2
- Approx. 1 month duration

October 2018

- Stage 3
- Approx. 3 month duration
- Major work suspended between Holidays

January 2019

- Completing Stage 3
- Landscaping, electrical, lighting

Feb 2019

- Stage 4
- Postponed due to rain and freezing temperatures

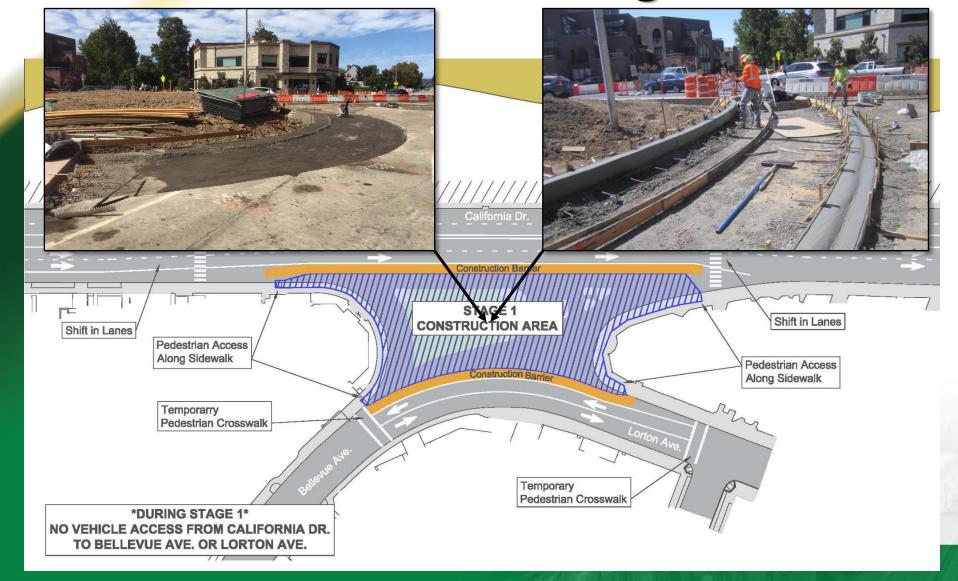
March 2019

- Stage 4
- Temperatures above 50 degrees





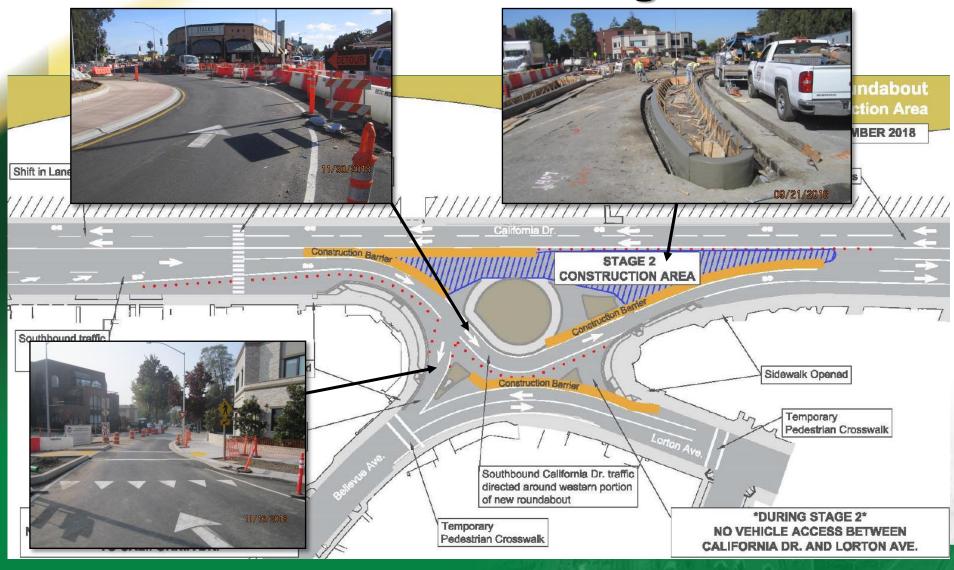
Construction Stage 1







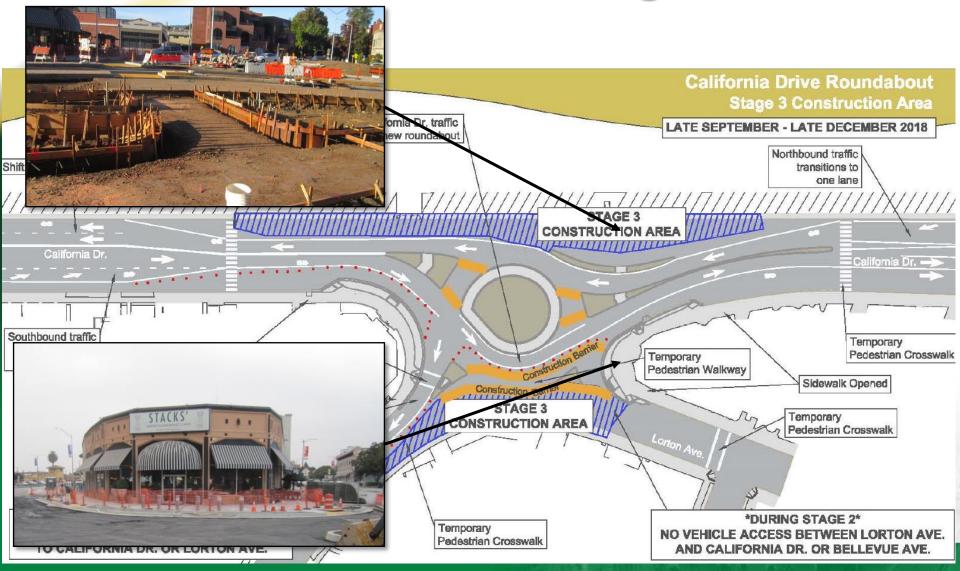
Construction Stage 2







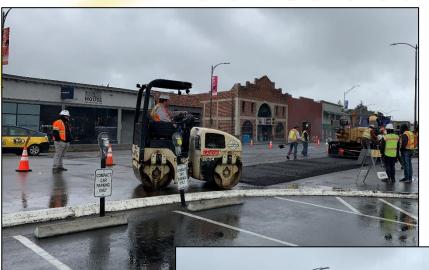
Construction Stage 3







Construction Photos























Construction Challenges

- Maintaining access on California Drive
- Impacts to adjacent businesses
- Educating community during construction, especially when portions of the new alignment opened up in different stages
- Weather, as final stage was anticipated during winter
- Utility improvements





Lessons Learned/Closing Thoughts

- Conform roadway grades
- Existing Utilities
- Construction Manager/Outreach
- Constant
 Communication/Notification



Roundabout Informational Video

Click to start video



Questions/Comments



